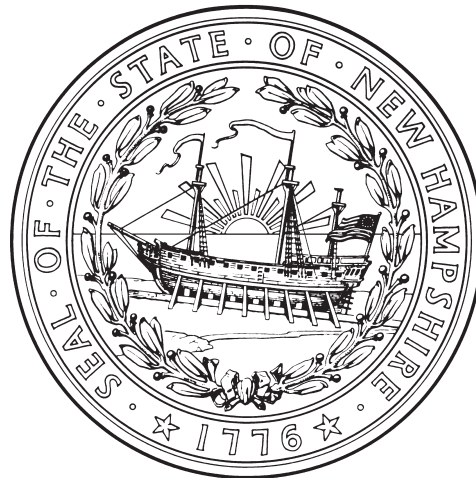


**June 19, 2025
No. 27
Supplement**

HOUSE BILL 1-A

COMMITTEE OF CONFERENCE REPORT



**FOR THE SESSION OF
June 26, 2025**

June 19, 2025
2025-2865-CofC
05/06

Committee of Conference Report on HB 1-A, making appropriations for the expenses of certain departments of the state for fiscal years ending June 30, 2026 and June 30, 2027.

Recommendation:

That the House recede from its position of nonconcurrence with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

State of New Hampshire

AMENDMENTS TO
HB 0001

FISCAL YEAR 2026 FISCAL YEAR 2027

AMEND SECTION 1 OF THE BILL
BY MAKING THE FOLLOWING SPECIFIC CHANGES, AND BY
CHANGING SUBTOTALS AND TOTALS AS HERINAFTER SPECIFIED
TO REFLECT THE SPECIFIED CHANGES.

CATEGORY: 01 GENERAL GOVERNMENT
DEPARTMENT: 03 INFORMATION TECHNOLOGY DEPT
AGENCY: 003 INFORMATION TECHNOLOGY DEPT
ACTIVITY: 030010 INFORMATION TECHNOLOGY DEPT OF
ORGANIZATION: 7708 IT SALARIES AND BENEFITS

STRIKE OUT		
010 Personal Services-Perm. Classi	28,879,315	29,345,610
INSERT IN PLACE THEREOF		
010 Personal Services-Perm. Classi	29,003,421	29,451,756
STRIKE OUT		
TOTAL EXPENSES	49,240,412	50,499,933
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	49,364,518	50,606,079
STRIKE OUT		
001 Transfer from Other Agencies	49,240,412	50,499,933
INSERT IN PLACE THEREOF		
001 Transfer from Other Agencies	49,364,518	50,606,079
STRIKE OUT		
TOTAL FUNDS	49,240,412	50,499,933
INSERT IN PLACE THEREOF		
TOTAL FUNDS	49,364,518	50,606,079

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	03	INFORMATION TECHNOLOGY DEPT		
AGENCY:	003	INFORMATION TECHNOLOGY DEPT		
ACTIVITY:	030010	INFORMATION TECHNOLOGY DEPT OF		
ORGANIZATION:	7708	IT SALARIES AND BENEFITS		
		TOTAL EXPENSES FOR IT SALARIES AND BENEFITS	49,364,518	50,606,079
		TOTAL ESTIMATED SOURCE OF FUNDS FOR IT SALARIES AND BENEFITS		
		OTHER FUNDS	49,364,518	50,606,079
		TOTAL FUNDS	49,364,518	50,606,079
		LESS FUNDS FOR BUDGETED REVENUE TRANSFERS		
		OTHER FUNDS		
		NET TOTAL FUNDS	0	0
		TOTAL EXPENSES FOR INFORMATION TECHNOLOGY DEPT OF	131,708,854	136,576,231
		TOTAL ESTIMATED SOURCE OF FUNDS FOR INFORMATION TECHNOLOGY DEPT OF		
		OTHER FUNDS	131,708,854	136,576,231
		TOTAL FUNDS	131,708,854	136,576,231
		LESS FUNDS FOR BUDGETED REVENUE TRANSFERS		
		OTHER FUNDS		
		NET TOTAL FUNDS	0	0

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	03	INFORMATION TECHNOLOGY DEPT		
AGENCY:	003	INFORMATION TECHNOLOGY DEPT		
		(CONT.)		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR INFORMATION TECHNOLOGY DEPT			137,515,258	142,473,458
TOTAL ESTIMATED SOURCE OF FUNDS FOR INFORMATION TECHNOLOGY DEPT				
OTHER FUNDS			137,515,258	142,473,458
TOTAL FUNDS			137,515,258	142,473,458
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS				
OTHER FUNDS			131,708,854	136,576,231
NET TOTAL FUNDS			5,806,404	5,897,227
TOTAL EXPENSES FOR INFORMATION TECHNOLOGY DEPT			137,515,258	142,473,458
TOTAL ESTIMATED SOURCE OF FUNDS FOR INFORMATION TECHNOLOGY DEPT				
OTHER FUNDS			137,515,258	142,473,458
TOTAL FUNDS			137,515,258	142,473,458
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS				
OTHER FUNDS			131,708,854	136,576,231
NET TOTAL FUNDS			5,806,404	5,897,227
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	14	ADMINISTRATIVE SERVICES DEPT		
AGENCY:	082	ADVOCATE OF SPECIAL EDUCATION		
ACTIVITY:	820010	ADVOCATE OF SPECIAL EDUCATION		
ORGANIZATION:	6977	ADVOCATE OF SPECIAL EDUCATION		
INSERT				
020 Current Expenses			22,500	22,500
STRIKE OUT				
027 Transfers To Oit			16,734	19,121
INSERT IN PLACE THEREOF				
027 Transfers To Oit			6,734	9,121

State of New Hampshire

AMENDMENTS TO HB 0001				FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT:	14	ADMINISTRATIVE SERVICES DEPT	(CONT.)		
AGENCY:	082	ADVOCATE OF SPECIAL EDUCATION	(CONT.)		
ACTIVITY:	820010	ADVOCATE OF SPECIAL EDUCATION	(CONT.)		
ORGANIZATION:	6977	ADVOCATE OF SPECIAL EDUCATION	(CONT.)		
STRIKE OUT					
028	Transfers to Plant & Prop			9,000	9,500
INSERT IN PLACE THEREOF					
028	Transfers to Plant & Prop			3,000	3,500
STRIKE OUT					
039	Telecommunications			8,500	9,350
INSERT IN PLACE THEREOF					
039	Telecommunications			2,000	2,850
STRIKE OUT					
TOTAL EXPENSES					
INSERT IN PLACE THEREOF				395,649	414,193
TOTAL EXPENSES				395,649	414,193
TOTAL EXPENSES FOR ADVOCATE OF SPECIAL EDUCATION					
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADVOCATE OF SPECIAL EDUCATION					
GENERAL FUND				395,649	414,193
TOTAL FUNDS				395,649	414,193
TOTAL EXPENSES FOR ADVOCATE OF SPECIAL EDUCATION					
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADVOCATE OF SPECIAL EDUCATION					
GENERAL FUND				395,649	414,193
TOTAL FUNDS				395,649	414,193

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	01	GENERAL GOVERNMENT	(CONT.)	
DEPARTMENT:	14	ADMINISTRATIVE SERVICES DEPT	(CONT.)	
TOTAL EXPENSES FOR ADMINISTRATIVE SERVICES DEPT			142,674,714	155,771,117
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATIVE SERVICES DEPT				
FEDERAL FUNDS				941,448
GENERAL FUND			909,882	64,983,387
OTHER FUNDS			57,138,518	89,846,282
TOTAL FUNDS			84,626,314	155,771,117
TOTAL FUNDS			142,674,714	
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS			53,315,870	56,316,820
OTHER FUNDS				
NET TOTAL FUNDS			89,358,844	99,454,297
TOTAL EXPENSES FOR GENERAL GOVERNMENT			625,670,078	658,329,855
TOTAL ESTIMATED SOURCE OF FUNDS FOR GENERAL GOVERNMENT				
FEDERAL FUNDS				3,694,369
GENERAL FUND			3,735,027	199,334,085
EDUCATION TRUST FUND			182,924,354	1,500,000
OTHER FUNDS			1,500,000	453,801,401
TOTAL FUNDS			437,510,697	658,329,855
TOTAL FUNDS			625,670,078	
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS			185,527,774	193,403,745
OTHER FUNDS				
NET TOTAL FUNDS			440,142,304	464,926,110
CATEGORY: 02				
DEPARTMENT: 46				
AGENCY: 046				
ACTIVITY: 464010				
ORGANIZATION: 8302				
ADMIN OF JUSTICE AND PUBLIC PRTN				
CORRECTIONS DEPT				
CORRECTIONS DEPT				
DIVISION OF FIELD SERVICES				
DISTRICT OFFICES				

State of New Hampshire

AMENDMENTS TO HB 0001				FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT:	46	CORRECTIONS DEPT	(CONT.)		
AGENCY:	046	CORRECTIONS DEPT	(CONT.)		
ACTIVITY:	464010	DIVISION OF FIELD SERVICES	(CONT.)		
ORGANIZATION:	8302	DISTRICT OFFICES	(CONT.)		
STRIKE OUT					
010	Personal Services-Perm. Classi			8,209,210	8,388,951
INSERT IN PLACE THEREOF					
010	Personal Services-Perm. Classi			8,350,243	8,534,520
STRIKE OUT				383,316	388,919
022	Rents-Leases Other Than State				
INSERT IN PLACE THEREOF				492,156	497,727
022	Rents-Leases Other Than State				
STRIKE OUT				31,576	33,073
023	Heat- Electricity - Water				
INSERT IN PLACE THEREOF				38,282	39,779
023	Heat- Electricity - Water				
STRIKE OUT				14,740	15,387
030	Equipment New/Replacement				
INSERT IN PLACE THEREOF				48,290	36,040
030	Equipment New/Replacement			145,930	145,930
STRIKE OUT				150,052	150,052
039	Telecommunications				
INSERT IN PLACE THEREOF				22,213	22,213
039	Telecommunications			5,387,262	5,643,552
INSERT					
050	Personal Service-Temp/Appointe				
STRIKE OUT				5,467,191	5,728,151
060	Benefits				
INSERT IN PLACE THEREOF				14,587,882	15,033,375
060	Benefits				
STRIKE OUT				14,984,275	15,426,045
TOTAL EXPENSES				14,587,882	15,033,375
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				14,587,882	15,033,375
STRIKE OUT					
General Fund					
INSERT IN PLACE THEREOF				14,984,275	15,426,045
General Fund					

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	46	CORRECTIONS DEPT		
AGENCY:	046	CORRECTIONS DEPT		
ACTIVITY:	464010	DIVISION OF FIELD SERVICES		
ORGANIZATION:	8302	DISTRICT OFFICES		
STRIKE OUT				
TOTAL FUNDS			14,587,882	15,033,375
INSERT IN PLACE THEREOF				
TOTAL FUNDS			14,984,275	15,426,045
TOTAL EXPENSES FOR DISTRICT OFFICES				
TOTAL ESTIMATED SOURCE OF FUNDS FOR DISTRICT OFFICES				
GENERAL FUND			14,984,275	15,426,045
TOTAL FUNDS			14,984,275	15,426,045
TOTAL EXPENSES FOR DIVISION OF FIELD SERVICES				
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF FIELD SERVICES				
GENERAL FUND			14,984,275	15,426,045
TOTAL FUNDS			14,984,275	15,426,045
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	46	CORRECTIONS DEPT		
AGENCY:	046	CORRECTIONS DEPT		
ACTIVITY:	461510	PERSONNEL AND INFORMATION		
ORGANIZATION:	6528	EMPLOYEE DEVELOPMENT		
STRIKE OUT				
010 Personal Services-Perm. Classi			721,676	744,870
INSERT IN PLACE THEREOF				
010 Personal Services-Perm. Classi			794,255	819,894
STRIKE OUT				
060 Benefits			510,783	536,563
INSERT IN PLACE THEREOF				
060 Benefits			538,075	565,233

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	46	CORRECTIONS DEPT		
AGENCY:	046	CORRECTIONS DEPT		
ACTIVITY:	461510	PERSONNEL AND INFORMATION		
ORGANIZATION:	6528	EMPLOYEE DEVELOPMENT		
STRIKE OUT				
TOTAL EXPENSES		(CONT.)	1,602,882	1,641,962
INSERT IN PLACE THEREOF		(CONT.)		
TOTAL EXPENSES		(CONT.)	1,702,753	1,745,656
STRIKE OUT				
General Fund		(CONT.)	1,602,882	1,641,962
INSERT IN PLACE THEREOF				
General Fund				
STRIKE OUT			1,702,753	1,745,656
TOTAL FUNDS				
INSERT IN PLACE THEREOF			1,602,882	1,641,962
TOTAL FUNDS			1,702,753	1,745,656
TOTAL EXPENSES FOR EMPLOYEE DEVELOPMENT				
TOTAL ESTIMATED SOURCE OF FUNDS FOR EMPLOYEE DEVELOPMENT			1,702,753	1,745,656
GENERAL FUND			1,702,753	1,745,656
TOTAL FUNDS				
TOTAL EXPENSES FOR PERSONNEL AND INFORMATION			8,277,060	8,717,743
TOTAL ESTIMATED SOURCE OF FUNDS FOR PERSONNEL AND INFORMATION				
GENERAL FUND			8,277,060	8,717,743
TOTAL FUNDS			8,277,060	8,717,743
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	46	CORRECTIONS DEPT		
AGENCY:	046	CORRECTIONS DEPT		
ACTIVITY:	462510	PROFESSIONAL STANDARDS		
ORGANIZATION:	5929	PROFESSIONAL STANDARDS		

State of New Hampshire

AMENDMENTS TO HB 0001				FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT:	46	CORRECTIONS DEPT	(CONT.)		
AGENCY:	046	CORRECTIONS DEPT	(CONT.)		
ACTIVITY:	462510	PROFESSIONAL STANDARDS	(CONT.)		
ORGANIZATION:	5929	PROFESSIONAL STANDARDS	(CONT.)		
STRIKE OUT					
010	Personal Services-Perm. Classi			1,780,345	1,822,578
INSERT IN PLACE THEREOF					
010	Personal Services-Perm. Classi			1,998,770	2,042,323
STRIKE OUT				1,278,329	1,340,428
060	Benefits				
INSERT IN PLACE THEREOF				1,348,038	1,412,212
060	Benefits				
STRIKE OUT					
TOTAL EXPENSES				3,449,875	3,555,929
INSERT IN PLACE THEREOF				3,738,009	3,847,458
TOTAL EXPENSES				3,449,875	3,555,929
STRIKE OUT					
General Fund				3,738,009	3,847,458
INSERT IN PLACE THEREOF					
General Fund				3,449,875	3,555,929
STRIKE OUT					
TOTAL FUNDS				3,738,009	3,847,458
INSERT IN PLACE THEREOF					
TOTAL FUNDS				3,738,009	3,847,458
TOTAL EXPENSES FOR PROFESSIONAL STANDARDS					
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROFESSIONAL STANDARDS					
GENERAL FUND				3,738,009	3,847,458
TOTAL FUNDS				3,738,009	3,847,458
TOTAL EXPENSES FOR PROFESSIONAL STANDARDS					
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROFESSIONAL STANDARDS					
GENERAL FUND				3,738,009	3,847,458
TOTAL FUNDS				3,738,009	3,847,458

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	46	CORRECTIONS DEPT		
AGENCY:	046	CORRECTIONS DEPT		
		(CONT.)		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR CORRECTIONS DEPT			163,688,864	165,459,486
TOTAL ESTIMATED SOURCE OF FUNDS FOR CORRECTIONS DEPT				
FEDERAL FUNDS			260,260	260,260
GENERAL FUND			158,121,510	159,954,877
OTHER FUNDS			5,307,094	5,244,349
TOTAL FUNDS			163,688,864	165,459,486
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS				
OTHER FUNDS			1,297,226	1,171,464
NET TOTAL FUNDS				
			162,391,638	164,288,022
TOTAL EXPENSES FOR CORRECTIONS DEPT				
TOTAL ESTIMATED SOURCE OF FUNDS FOR CORRECTIONS DEPT				
FEDERAL FUNDS			260,260	260,260
GENERAL FUND			158,121,510	159,954,877
OTHER FUNDS			5,307,094	5,244,349
TOTAL FUNDS			163,688,864	165,459,486
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS				
OTHER FUNDS			1,297,226	1,171,464
NET TOTAL FUNDS				
			162,391,638	164,288,022

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)		
TOTAL EXPENSES FOR ADMIN OF JUSTICE AND PUBLIC PRTN			943,462,231	958,537,147
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMIN OF JUSTICE AND PUBLIC PRTN				
FEDERAL FUNDS			157,236,821	157,580,080
GENERAL FUND			418,344,122	421,865,180
LIQUOR FUND			91,978,948	93,249,431
HIGHWAY FUNDS			47,990,986	47,914,405
TURNPIKE FUNDS			10,810,598	10,712,720
OTHER FUNDS			217,100,756	227,215,331
TOTAL FUNDS			943,462,231	958,537,147
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS			30,735,396	31,872,100
OTHER FUNDS				
NET TOTAL FUNDS			912,726,835	926,665,047
CATEGORY:	04	TRANSPORTATION		
DEPARTMENT:	96	TRANSPORTATION DEPT		
AGENCY:	096	TRANSPORTATION DEPT		
ACTIVITY:	962515	MUNICIPAL AID		
ORGANIZATION:	2943	APPORTIONMENT A - B		
STRIKE OUT			31,893,283	33,107,170
414 Block Grant Apportionment A				
INSERT IN PLACE THEREOF			31,893,283	32,909,170
414 Block Grant Apportionment A				
STRIKE OUT			32,293,283	33,507,170
TOTAL EXPENSES			32,293,283	33,507,170
INSERT IN PLACE THEREOF			32,293,283	33,309,170
TOTAL EXPENSES			32,293,283	33,507,170
STRIKE OUT			32,293,283	33,507,170
Highway Funds				
INSERT IN PLACE THEREOF			32,293,283	33,309,170
Highway Funds				

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	04	TRANSPORTATION		
DEPARTMENT:	96	TRANSPORTATION DEPT		
AGENCY:	096	TRANSPORTATION DEPT		
ACTIVITY:	962515	MUNICIPAL AID		
ORGANIZATION:	2943	APPORTIONMENT A - B		
STRIKE OUT				
TOTAL FUNDS			32,293,283	33,507,170
INSERT IN PLACE THEREOF				
TOTAL FUNDS			32,293,283	33,309,170
TOTAL EXPENSES FOR APPORTIONMENT A - B				
TOTAL ESTIMATED SOURCE OF FUNDS FOR APPORTIONMENT A - B				
HIGHWAY FUNDS			32,293,283	33,309,170
TOTAL FUNDS			32,293,283	33,309,170
TOTAL EXPENSES FOR MUNICIPAL AID				
TOTAL ESTIMATED SOURCE OF FUNDS FOR MUNICIPAL AID				
FEDERAL FUNDS			37,670,070	38,183,164
HIGHWAY FUNDS			32,293,283	33,309,170
OTHER FUNDS			5,289,570	5,289,570
TOTAL FUNDS			75,252,923	76,781,904

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	04	TRANSPORTATION		
DEPARTMENT:	96	TRANSPORTATION DEPT		
AGENCY:	096	TRANSPORTATION DEPT		
		(CONT.)		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR TRANSPORTATION DEPT			802,943,504	793,261,391
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION DEPT				
FEDERAL FUNDS				
GENERAL FUND			304,011,905	288,828,722
HIGHWAY FUNDS			3,295,316	3,341,223
TURNPIKE FUNDS			255,433,409	260,130,753
OTHER FUNDS			145,775,411	145,771,722
TOTAL FUNDS			94,427,463	95,188,971
			802,943,504	793,261,391
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS			13,231,189	13,975,262
OTHER FUNDS				
NET TOTAL FUNDS			789,712,315	779,286,129
TOTAL EXPENSES FOR TRANSPORTATION DEPT			802,943,504	793,261,391
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION DEPT				
FEDERAL FUNDS				
GENERAL FUND			304,011,905	288,828,722
HIGHWAY FUNDS			3,295,316	3,341,223
TURNPIKE FUNDS			255,433,409	260,130,753
OTHER FUNDS			145,775,411	145,771,722
TOTAL FUNDS			94,427,463	95,188,971
			802,943,504	793,261,391
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS			13,231,189	13,975,262
OTHER FUNDS				
NET TOTAL FUNDS			789,712,315	779,286,129

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	04	TRANSPORTATION (CONT.)		
TOTAL EXPENSES FOR TRANSPORTATION				
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION				
FEDERAL FUNDS			802,943,504	793,261,391
GENERAL FUND			304,011,905	288,828,722
HIGHWAY FUNDS			3,295,316	3,341,223
TURNPIKE FUNDS			255,433,409	260,130,753
OTHER FUNDS			145,775,411	145,771,722
TOTAL FUNDS			94,427,463	95,188,971
			802,943,504	793,261,391
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS				
OTHER FUNDS			13,231,189	13,975,262
NET TOTAL FUNDS				
			789,712,315	779,286,129
CATEGORY: 05 HEALTH AND SOCIAL SERVICES				
DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT				
AGENCY: 090 HHS: DIV PUBLIC HEALTH				
ACTIVITY: 902010 BUR FAMILY HEALTH & NUTRITION				
ORGANIZATION: 5530 FAMILY PLANNING PROGRAM				
STRIKE OUT			556,448	553,478
102 Contracts for program services				
INSERT IN PLACE THEREOF			481,448	478,478
102 Contracts for program services				
STRIKE OUT			1,497,673	1,494,676
TOTAL EXPENSES				
INSERT IN PLACE THEREOF			1,422,673	1,419,676
TOTAL EXPENSES			500,000	500,000
STRIKE OUT				
General Fund			425,000	425,000
INSERT IN PLACE THEREOF				
General Fund			1,497,673	1,494,676
STRIKE OUT				
TOTAL FUNDS				
INSERT IN PLACE THEREOF			1,422,673	1,419,676
TOTAL FUNDS				

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT		
AGENCY:	090	HHS: DIV PUBLIC HEALTH		
ACTIVITY:	902010	BUR FAMILY HEALTH & NUTRITION		
ORGANIZATION:	5530	FAMILY PLANNING PROGRAM		
TOTAL EXPENSES FOR FAMILY PLANNING PROGRAM			1,422,673	1,419,676
TOTAL ESTIMATED SOURCE OF FUNDS FOR FAMILY PLANNING PROGRAM				
FEDERAL FUNDS				
GENERAL FUND			997,673	994,676
TOTAL FUNDS			425,000	425,000
			1,422,673	1,419,676
TOTAL EXPENSES FOR BUR FAMILY HEALTH & NUTRITION			39,419,117	39,714,407
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUR FAMILY HEALTH & NUTRITION				
FEDERAL FUNDS			23,760,640	24,049,126
GENERAL FUND			9,491,427	9,487,920
OTHER FUNDS			6,167,050	6,177,361
TOTAL FUNDS			39,419,117	39,714,407
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS			25,000	25,000
OTHER FUNDS				
NET TOTAL FUNDS			39,394,117	39,689,407

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT		
AGENCY:	090	HHS: DIV PUBLIC HEALTH		
TOTAL EXPENSES FOR HHS: DIV PUBLIC HEALTH			137,702,072	135,660,961
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: DIV PUBLIC HEALTH				
FEDERAL FUNDS				
GENERAL FUND			78,989,256	77,705,993
OTHER FUNDS			22,800,552	22,835,334
TOTAL FUNDS			35,912,264	35,119,634
			137,702,072	135,660,961
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS				
OTHER FUNDS			3,357,438	2,505,088
NET TOTAL FUNDS			134,344,634	133,155,873
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT		
AGENCY:	092	HHS: DIV BEHAVIORAL HEALTH		
ACTIVITY:	920510	BUREAU OF DRUG & ALCOHOL SVCS		
ORGANIZATION:	3382	GOVERNOR COMMISSION FUNDS		
STRIKE OUT				
102 Contracts for program services			9,238,082	9,233,933
INSERT IN PLACE THEREOF				
102 Contracts for program services			8,038,082	8,033,933
STRIKE OUT				
TOTAL EXPENSES			10,700,000	10,700,000
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			9,500,000	9,500,000
STRIKE OUT				
009 Agency Income			10,700,000	10,700,000
INSERT				
General Fund			9,500,000	9,500,000
STRIKE OUT				
TOTAL FUNDS			10,700,000	10,700,000
INSERT IN PLACE THEREOF				
TOTAL FUNDS			9,500,000	9,500,000

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT		
AGENCY:	092	HHS: DIV BEHAVIORAL HEALTH		
ACTIVITY:	920510	BUREAU OF DRUG & ALCOHOL SVCS		
ORGANIZATION:	3382	GOVERNOR COMMISSION FUNDS		
TOTAL EXPENSES FOR GOVERNOR COMMISSION FUNDS			9,500,000	9,500,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR GOVERNOR COMMISSION FUNDS				
GENERAL FUND			9,500,000	9,500,000
TOTAL FUNDS			9,500,000	9,500,000
TOTAL EXPENSES FOR BUREAU OF DRUG & ALCOHOL SVCS			51,703,608	51,293,078
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUREAU OF DRUG & ALCOHOL SVCS				
FEDERAL FUNDS			37,966,633	37,535,388
GENERAL FUND			13,723,896	13,747,652
OTHER FUNDS			13,079	10,038
TOTAL FUNDS			51,703,608	51,293,078
TOTAL EXPENSES FOR HHS: DIV BEHAVIORAL HEALTH			170,388,598	170,351,792
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: DIV BEHAVIORAL HEALTH				
FEDERAL FUNDS			63,521,808	63,146,748
GENERAL FUND			101,712,591	102,053,784
OTHER FUNDS			5,154,199	5,151,260
TOTAL FUNDS			170,388,598	170,351,792
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS			5,000,000	5,000,000
OTHER FUNDS				
NET TOTAL FUNDS			165,388,598	165,351,792

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR HEALTH AND HUMAN SVCS DEPT			3,462,982,489	3,572,102,464
TOTAL ESTIMATED SOURCE OF FUNDS FOR HEALTH AND HUMAN SVCS DEPT				
FEDERAL FUNDS			1,684,369,609	1,735,194,431
GENERAL FUND			1,093,718,640	1,120,958,081
OTHER FUNDS			684,894,240	715,949,952
TOTAL FUNDS			3,462,982,489	3,572,102,464
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS			55,145,936	55,611,691
OTHER FUNDS				
NET TOTAL FUNDS			3,407,836,553	3,516,490,773
TOTAL EXPENSES FOR HEALTH AND SOCIAL SERVICES			3,513,900,767	3,624,559,659
TOTAL ESTIMATED SOURCE OF FUNDS FOR HEALTH AND SOCIAL SERVICES				
FEDERAL FUNDS			1,700,110,259	1,751,451,408
GENERAL FUND			1,116,470,646	1,144,325,903
OTHER FUNDS			697,319,862	728,782,348
TOTAL FUNDS			3,513,900,767	3,624,559,659
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS			55,145,936	55,611,691
OTHER FUNDS				
NET TOTAL FUNDS			3,458,754,831	3,568,947,968
CATEGORY:	06	EDUCATION		
DEPARTMENT:	50	UNIVERSITY SYSTEM OF NH		
AGENCY:	050	UNIVERSITY SYSTEM OF NH		
ACTIVITY:	506010	UNIVERSITY SYSTEM OF NH		
ORGANIZATION:	1855	UNIVERSITY SYSTEM OF NH		

State of New Hampshire

AMENDMENTS TO HB 0001				FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	06	EDUCATION	(CONT.)		
DEPARTMENT:	50	UNIVERSITY SYSTEM OF NH	(CONT.)		
AGENCY:	050	UNIVERSITY SYSTEM OF NH	(CONT.)		
ACTIVITY:	506010	UNIVERSITY SYSTEM OF NH	(CONT.)		
ORGANIZATION:	1855	UNIVERSITY SYSTEM OF NH	(CONT.)		
STRIKE OUT					
084	University System of NH Fundin			85,000,000	85,000,000
INSERT IN PLACE THEREOF					
084	University System of NH Fundin			87,000,000	77,000,000
STRIKE OUT					
TOTAL EXPENSES				85,000,000	85,000,000
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				87,000,000	77,000,000
STRIKE OUT					
General Fund				85,000,000	85,000,000
INSERT IN PLACE THEREOF					
General Fund				87,000,000	77,000,000
STRIKE OUT					
TOTAL FUNDS				85,000,000	85,000,000
INSERT IN PLACE THEREOF					
TOTAL FUNDS				87,000,000	77,000,000
TOTAL EXPENSES FOR UNIVERSITY SYSTEM OF NH					
TOTAL ESTIMATED SOURCE OF FUNDS FOR UNIVERSITY SYSTEM OF NH				87,000,000	77,000,000
GENERAL FUND				87,000,000	77,000,000
TOTAL FUNDS				87,000,000	77,000,000
TOTAL EXPENSES FOR UNIVERSITY SYSTEM OF NH					
TOTAL ESTIMATED SOURCE OF FUNDS FOR UNIVERSITY SYSTEM OF NH				87,000,000	77,000,000
GENERAL FUND				87,000,000	77,000,000
TOTAL FUNDS				87,000,000	77,000,000

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2026	FISCAL YEAR 2027
CATEGORY:	06	EDUCATION		
DEPARTMENT:	50	UNIVERSITY SYSTEM OF NH		
AGENCY:	050	UNIVERSITY SYSTEM OF NH		
		(CONT.)		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR UNIVERSITY SYSTEM OF NH			87,000,000	77,000,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR UNIVERSITY SYSTEM OF NH				
GENERAL FUND			87,000,000	77,000,000
TOTAL FUNDS			87,000,000	77,000,000
TOTAL EXPENSES FOR UNIVERSITY SYSTEM OF NH			87,000,000	77,000,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR UNIVERSITY SYSTEM OF NH				
GENERAL FUND			87,000,000	77,000,000
TOTAL FUNDS			87,000,000	77,000,000
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS			0	0
OTHER FUNDS				
NET TOTAL FUNDS			87,000,000	77,000,000
TOTAL EXPENSES FOR EDUCATION				
TOTAL ESTIMATED SOURCE OF FUNDS FOR EDUCATION			1,760,786,429	1,763,460,156
FEDERAL FUNDS				
GENERAL FUND			266,843,321	266,483,030
SWEEPSTAKES FUNDS			184,323,920	174,358,737
EDUCATION TRUST FUND			16,012,388	16,563,337
OTHER FUNDS			1,286,973,297	1,299,667,697
TOTAL FUNDS			6,633,503	6,387,355
TOTAL FUNDS			1,760,786,429	1,763,460,156
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS				
OTHER FUNDS			3,032,953	2,707,171
NET TOTAL FUNDS			1,757,753,476	1,760,752,985

State of New Hampshire

AMENDMENTS TO HB 0001	FISCAL YEAR 2026	FISCAL YEAR 2027
STATEWIDE		
TOTAL EXPENSES	8,189,847,121	8,271,480,025
TOTAL ESTIMATED SOURCE OF FUNDS		
FEDERAL FUNDS	2,612,489,319	2,642,961,489
GENERAL FUND	1,958,300,469	1,994,618,531
LIQUOR FUND	91,978,948	93,249,431
HIGHWAY FUNDS	303,424,395	308,045,158
TURNPIKE FUNDS	157,831,299	157,757,627
SWEEPSTAKES FUNDS	16,012,388	16,563,337
FISH AND GAME FUNDS	20,135,290	20,336,561
EDUCATION TRUST FUND	1,288,473,297	1,301,167,697
OTHER FUNDS	1,741,201,716	1,736,780,194
TOTAL FUNDS	8,189,847,121	8,271,480,025
LESS FUNDS FOR BUDGETED REVENUE TRANSFERS		
OTHER FUNDS	303,866,649	313,884,010
NET TOTAL FUNDS	7,885,980,472	7,957,596,015

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1 Amend the bill by replacing all after section 1.07 with the following:

2
3 1.08 Budget Footnotes; General. For any state department, as defined in RSA 9:1, the following
4 general budget footnotes that contain class codes shall apply to all specified class codes in section
5 1.01 through 1.07 unless specifically exempted.

6 A. Not used.

7 B. Not used.

8 C. Revenue in excess of the estimate may be expended with prior approval of the fiscal
9 committee and the approval of the governor and council.

10 D. The funds in this appropriation shall not be transferred or expended for any other purpose.

11 E. The appropriation budgeted in class 040-indirect costs are for general overhead state charges
12 and such sums shall be transferred by the agency to the general fund of the state consistent with
13 federal requirements.

14 F. This appropriation shall not lapse until June 30, 2027.

15 G. The funds in this appropriation shall not be transferred or expended for any other purpose
16 and shall not lapse until June 30, 2027.

17 H. Not used.

18 I. In the event that estimated revenue in revenue class 001-transfers for other agencies, 002-
19 transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private
20 local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less
21 than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either
22 actual or projected budgeted revenue. The agency head shall notify the division of accounting
23 services forthwith, in writing, as to precisely which line item appropriation and in what specific
24 amounts reductions are to be made in order to fully compensate for the total revenue deficits. For
25 the biennium ending June 30, 2027, account number 02-46-46-4620-5731 within the department of
26 corrections shall be exempt from these provisions. The provisions of this footnote do not apply to
27 federal funds covered by RSA 124:14.

28 J. This appropriation, to be administered by the commissioner, is for the necessary equipment
29 needs of the department and shall be expended at the commissioner's discretion.

30 2 General Fund and Total Appropriation Limits. The amounts included in section 1 for all
31 university system accounts and community college system accounts, under estimated source of funds
32 from general funds, shall be the total appropriation from general funds for such accounting units
33 that may be expended for the purpose of section 1 of this act. Any funds received by said systems
34 from other than general funds are hereby appropriated for the use of the systems and may be
35 expended by said systems whether or not this will result in an appropriation and expenditure by the
36 system in excess of the total appropriation therefor.

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3 Assignment of Office Space. If, during the biennium ending June 30, 2027, because of program reductions, consolidations, or any other reason, office space becomes available in the health and human services complex, the Hayes building, or any other state building, except office space under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative services shall, with the prior approval of the fiscal committee of the general court, and with the approval of the governor and council, require that any agency renting private space be required to occupy such available space in said building or buildings forthwith. Such funds as have been allocated or committed by any agency affected by this section for outside rental shall be transferred by the director of the division of accounting services to the division of plant and property, activity number 01-14-14-141510 for maintenance of applicable state buildings.

4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2027, in order to provide sufficient funding to the lottery commission to carryout lottery games that will provide funds for the distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal committee of the general court for approval of any new games, the expansion of any existing lottery games, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures for consultants shall be made without prior approval by the fiscal committee. If approved, the commission may then apply to the governor and council to transfer funds from the sweepstakes revenue special account. The total of such transfers shall not exceed \$15,000,000 for the biennium ending June 30, 2027.

5 Positions Abolished.

I. Developmental Disabilities Council. Position number 14623 is hereby abolished.

II. Housing Appeals Board. Position number 9U656 is hereby abolished.

III. Department of Education. Position numbers 41235, 16952, 13220, 44969, 44970, 44973, 42775, 13118, 8T3183, 13074, 13102, 40568, 40569, 40574, 41232, 44687, 9T3008, 44593, 45031, 44965, 44966, 44173, 9T2894, 9T2964, and 9T2965, are hereby abolished.

IV. Office of the Child Advocate. Position numbers 44348, 44349, 44986, and 44987 are hereby abolished.

V. State Department. The following position numbers are hereby abolished:

(a) Accounting Unit #1065 Corporate Administration: 11359.

(b) Accounting Unit #1610 Records Management Archives: 43455.

(c) Accounting Unit #2410 Securities Regulation: 9U562.

(d) Accounting Unit #7052 Right-to-Know Ombudsman: 9U727.

VI. Board of Tax and Land Appeals. Position number 14583 is hereby abolished.

VII. Insurance Department. Position numbers 40590, 44902 and 44112 hereby abolished.

VIII. Department of Corrections. The following position numbers are hereby abolished:

(a) Accounting Unit #7101 Commissioner's Office: 42238.

(b) Accounting Unit #8338 Victim Services Coordinator: 42282.

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- 1 (c) Accounting Unit #8300 Financial Services: 12983.
- 2 (d) Accounting Unit #5731 Correctional Industries Inventory: 12888, 12907.
- 3 (e) Accounting Unit #3372 NH State Prison for Men: 12821, 12882, 16320, 16913,
- 4 40748.
- 5 (f) Accounting Unit #3373 Northern NH Correctional Facility: 41503.
- 6 (g) Accounting Unit #3374 NH Correctional Facility/Women: 40724.
- 7 (h) Accounting Unit #6632 Maintenance: 12894, 40167, 44336.
- 8 (i) Accounting Unit #6633 Laundry: 16811.
- 9 (j) Accounting Unit #6634 Kitchen: 18813.
- 10 (k) Accounting Unit #6635 Warehouse: 18848.
- 11 (l) Accounting Unit #8302 District Offices: 18563, 40899, 17428.
- 12 (m) Accounting Unit #4106 Concord Transitional Work Center: 12827.
- 13 (n) Accounting Unit #6820 Programs: 12901, 12937, 18809, 19552, 19564, 40719, 41315,
- 14 42240, 42250, 42263, 44329, 44334.
- 15 (o) Accounting Unit #8231 Mental Health: 16277, 19559, 41462, 41501, 41502, 41504.
- 16 (p) Accounting Unit #8234 Medical - Dental: 19536, 30352, 40709, 41497, 41522.
- 17 (q) Accounting Unit #8235 Residential Treatment Program: 30365.
- 18 (r) Accounting Unit #8236 Pharmacy: 9U662.
- 19 (s) Accounting Unit #6529 Human Resources: 12805, 13028, 18180, 19901, 42269.
- 20 (t) Accounting Unit #6531 Business Information Unit: 30347, 44333.

21 6 Department of Health and Human Services; Bureau of Child Support Services; Payments to
22 the Administrative Office of the Courts. The appropriation in account number 05-95-45-457010-
23 2384, class 085, includes funds for payment to the administrative office of the courts in accordance
24 with the cooperative agreement between the bureau of child support services and the administrative
25 office of the courts. The bureau of child support services and the administrative office of the courts
26 shall, prior to payment of such funds, enter into a cooperative agreement specifying in detail the
27 services to be performed by the administrative office of the courts and the estimated costs of such
28 services. Any change or modification in the services to be performed shall likewise be agreed to in
29 writing and specify the change and the adjustment to the costs. Funds appropriated for these
30 purposes shall be paid only after demonstration by the administrative office of the courts that it
31 consistently transmits court orders to the bureau of child support services in accordance with the
32 cooperative agreement.

33 7 Legislative Branch; General Fund Appropriation Reductions. The legislative branch shall
34 reduce state general fund appropriations by \$500,000 for the fiscal year ending June 30, 2026, and
35 \$500,000 for the fiscal year ending June 30, 2027.

8 Office of the Governor; General Fund Appropriation Reductions. The office of the governor shall reduce state general fund appropriations by \$50,000 for the fiscal year ending June 30, 2026, and \$50,000 for the fiscal year ending June 30, 2027.

9 Department of Information Technology; Appropriation Reductions.

I. The department of information technology shall reduce appropriations by \$5,000,000 for the fiscal year ending June 30, 2026, and by \$5,000,000 for the fiscal year ending June 30, 2027.

II. The department of information technology, in consultation with the department of administrative services, shall proportionally decrease the funding allocated to the class 027 expenditure class lines of each state department or agency by their respective portion of these department of information technology costs.

10 Department of Natural and Cultural Resources; General Fund Appropriation Reductions. The department of natural and cultural resources shall reduce state general fund appropriations by \$300,000 for the fiscal year ending June 30, 2026, and \$300,000 for the fiscal year ending June 30, 2027.

11 Department of Environmental Services; General Fund Appropriation Reductions. The department of environmental services shall reduce state general fund appropriations by \$3,000,000 for the fiscal year ending June 30, 2026, and \$3,000,000 for the fiscal year ending June 30, 2027.

12 Department of Health and Human Services; Budget Reduction. In addition to any other required reductions, the department of health and human services is hereby directed to reduce general fund appropriations by \$25,500,000 in the fiscal year ending June 30, 2026, and by \$25,500,000 in the fiscal year ending June 30, 2027. The department shall provide the department of administrative services with the accounting units and class lines to be reduced and shall report these reductions to the fiscal committee of the general court by May 30, 2026, for reductions in the fiscal year ending June 30, 2026, and by May 30, 2027, for reductions in the fiscal year ending June 30, 2027.

13 Department of State; General Fund Appropriation Reductions. The department of state shall reduce general fund appropriations by \$225,000 in the fiscal year ending June 30, 2026, and by \$240,000 in the fiscal year ending June 30, 2027.

14 Human Rights Commission; General Fund Appropriation Reductions. The human rights commission shall reduce general fund appropriations by \$254,000 in the fiscal year ending June 30, 2026, and by \$267,000 in the fiscal year ending June 30, 2027.

15 Liquor Commission; Liquor Fund Appropriation Reductions. The liquor commission shall reduce state liquor fund appropriations by \$1,000,000 for the biennium ending June 30, 2027. In the event liquor fund revenue transfers to the general fund for the fiscal year ending June 30, 2026, as reported in the audited annual comprehensive financial report pursuant to RSA 21-I:8, II(a), exceeds the official revenue plan for liquor fund revenues transferred to the general fund, the commission may use this excess revenue towards meeting the required \$1,000,000 reduction.

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1 16 Department of Corrections; General Fund Appropriation Reductions. The department of
2 corrections shall reduce general fund appropriations by \$10,000,000 for the biennium ending June
3 30, 2027. Of the \$10,000,000 general fund appropriation reduction, a total of \$2,000,000 shall be
4 reduced between accounting units 02-46-46-461510-6528 and 02-46-46-462510-5929.

5 17 Estimates of Unrestricted Revenue.

6	GENERAL FUND	<u>FY 2026</u>	<u>FY 2027</u>
7	BUSINESS TAXES	\$662,700,000	\$697,500,000
8	MEALS AND ROOMS TAX	339,900,000	353,500,000
9	TOBACCO TAX	112,400,000	111,100,000
10	TRANSFER FROM LIQUOR	102,900,000	103,000,000
11	INTEREST AND DIVIDENDS TAX	8,700,000	0
12	INSURANCE	165,000,000	168,000,000
13	COMMUNICATIONS TAX	29,100,000	29,100,000
14	REAL ESTATE TRANSFER TAX	143,600,000	152,600,000
15	COURT FINES & FEES	13,700,000	13,700,000
16	SECURITIES REVENUE	44,400,000	44,500,000
17	BEER TAX	13,000,000	13,000,000
18	OTHER REVENUES	126,000,000	120,000,000
19	MEDICAID RECOVERIES	<u>3,100,000</u>	<u>3,100,000</u>
20	TOTAL GENERAL FUND	\$1,764,500,000	\$1,809,100,000

22	EDUCATION FUND	<u>FY 2026</u>	<u>FY 2027</u>
23	BUSINESS TAXES	\$460,500,000	\$484,700,000
24	MEALS AND ROOMS TAX	11,100,000	11,500,000
25	TOBACCO TAX	64,600,000	63,900,000
26	REAL ESTATE TRANSFER TAX	70,700,000	75,100,000
27	TRANSFER FROM LOTTERY	221,500,000	236,700,000
28	TOBACCO SETTLEMENT	32,500,000	30,000,000
29	UTILITY PROPERTY TAX	50,000,000	51,000,000
30	STATEWIDE PROPERTY TAX	<u>363,100,000</u>	<u>363,100,000</u>
31	TOTAL EDUCATION FUND	\$1,274,000,000	\$1,316,000,000

33	HIGHWAY FUND	<u>FY 2026</u>	<u>FY 2027</u>
34	GASOLINE ROAD TOLL	\$127,7000,000	\$127,900,000
35	MOTOR VEHICLE FEES	131,700,000	134,700,000
36	MISCELLANEOUS	<u>200,000</u>	<u>200,000</u>
37	TOTAL HIGHWAY FUND	\$259,600,000	\$262,800,000

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	<u>FY 2026</u>	<u>FY 2027</u>
1 FISH AND GAME FUND		
2 FISH AND GAME LICENSES	\$10,000,000	\$10,000,000
3 FINES AND MISCELLANEOUS	<u>4,000,000</u>	<u>4,000,000</u>
4 TOTAL FISH AND GAME FUND	\$14,000,000	\$14,000,000
5 18 Effective Date. This act shall take effect July 1, 2025.		

Committee of Conference Report on HB 1-A

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The signatures below attest to the authenticity of this Report on HB 1-A, making appropriations for the expenses of certain departments of the state for fiscal years ending June 30, 2026 and June 30, 2027.

Conferees on the Part of the Senate

Sharon M. Carson

Sen. Carson, Dist. 14

James P. Gray

Sen. Gray, Dist. 6

Regina Birdsell

Sen. Birdsell, Dist. 19

Conferees on the Part of the House

Kenneth Z. Weyler

Rep. Weyler, Rock. 14

Dan McGuire (SS)

Rep. D. McGuire, Merr. 14

Joe Sweeney (SS)

Rep. Sweeney, Rock. 25

Jose E. Cambrils

Rep. Cambrils, Merr. 4

[Signature]

Rep. Edwards, Rock. 31

Rep. Wallner, Merr. 19