

**Proposed Amendments to Governor's Recommended Budget**  
**Democratic Recommendations REVISED 10AM 3/25/25**  
**General Funds Only**  
**Cost/(Savings)**

	Item	Account	Gov Rec Page	FY26			FY27		
				General	Federal	Other	General	Federal	Other
1	Fund children's behavioral resource centers	2053	1001	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -
2	Footnote to ensure \$500k/year is allocated to Waypoint Youth Homeless Shelter	3170	1011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Fully fund Childcare Workforce Fund, and add footnote stipulating funds shall be dedicated to childcare workforce (up to \$12M of federal TANF reserve funds that could potentially be used for this purpose) (REVISED \$ AMOUNT)	6386	881	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ -	\$ -
4	Add funding for Division of Economic Stability call center	7993	875	\$ 1,800,000	\$ 2,200,000	\$ -	\$ 1,800,000	\$ 2,475,000	\$ -
5	Consider funding unfunded positions in Economic Stability	Various	Various	\$ 2,899,380	\$ 3,978,308	\$ -	\$ 3,027,296	\$ 4,152,687	\$ -
6	Consider funding unfunded positions in Glenciff	Various	Various	\$ 2,608,476		\$ 2,450,138	\$ 2,724,925		\$ 2,559,398
7	Consider funding unfunded positions at NH Hospital (not including forensic)	Various	Various	\$ 4,322,230		\$ 6,849,284	\$ 4,490,578		\$ 7,122,881
8	Fund basic maintenance of new forensic hospital once completed and vacated by the construction company (No AU because not funded in governor's budget)	N/A	N/A	\$ -	\$ -	\$ -	\$ 93,213	\$ -	\$ -
9	Elimination of Medicaid Cost-Sharing Provisions (related HB 2 amendment 1233h)	7948, 7051	891, 887	\$ 4,050,000	\$ -	\$ -	\$ 11,750,000	\$ -	\$ -