

GLENCLIFF HOME

CONTINUUM OF CARE IN A HOME-LIKE SETTING

Ellen Lapointe, CEO

Bret Mason, CFO

L. Todd Bickford, Executive Director



Department of
**HEALTH &
HUMAN SERVICES**



Division Mission

Strive to provide a continuum of service to New Hampshire's developmentally disabled and/or mentally ill population in a home-like atmosphere with an emphasis on independence, dignity and acceptance.

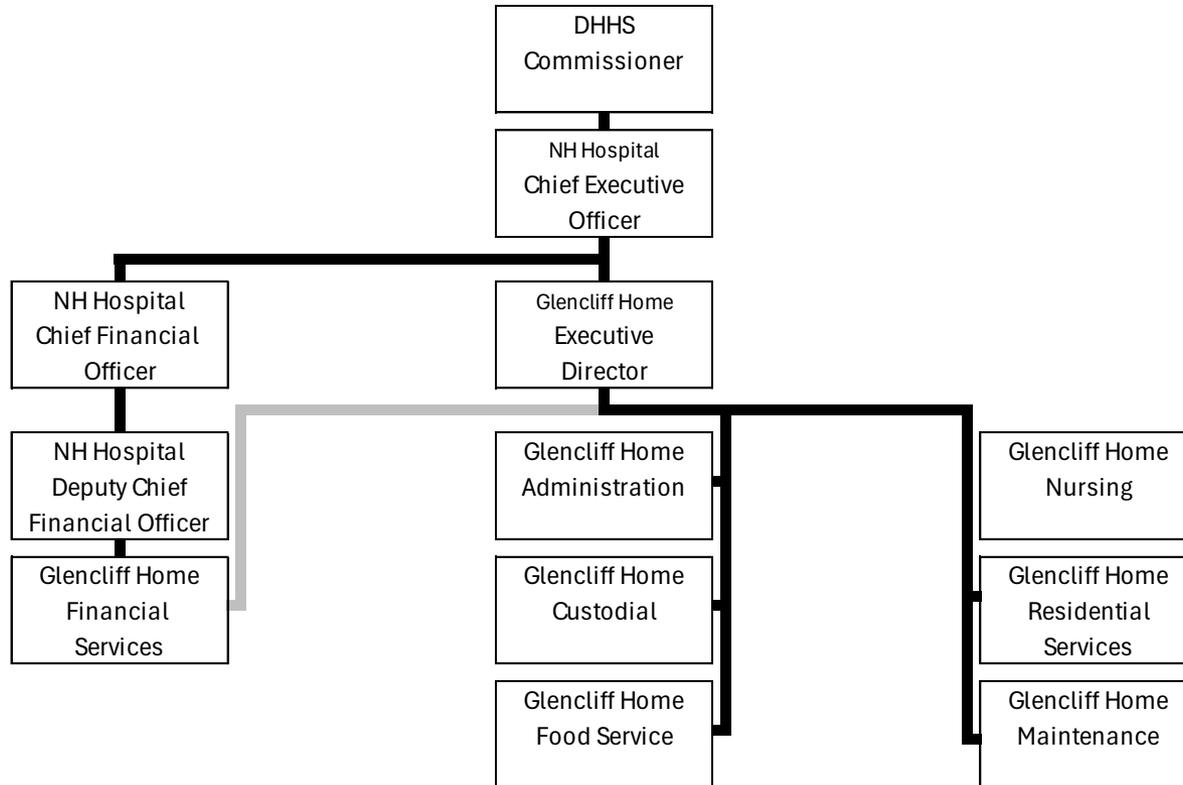


Glenclyff Home residents have a medical need that requires Long-Term Care level of service as well as a Mental Illness and/or Developmental Disability and have not been able to have their needs met by other providers.

As required by RSA 135C, and under Administrative Rules He-M 700, Glenclyff Home provides Nursing Home Facility (NF) level of medical care, and any specialized services needed to individuals who require 24-hour care. Services provided include Nursing care, Activities of Daily Living, Recreational Services, Spiritual Services, Safe Environment (Housekeeping, Laundry, Maintenance), Dietary Services and Room and Board. Additional services include, but are not limited to: Primary Care Physicians, Psychiatry, Physical and Occupational Therapy, Podiatry, and Dental Services.

Glenclyff Home strives to use non-medication modalities and alternative approaches, as well as training staff in behavioral interventions such as sensitivity training and nonviolent crisis intervention.

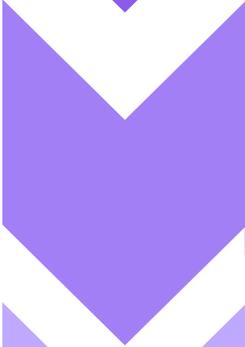




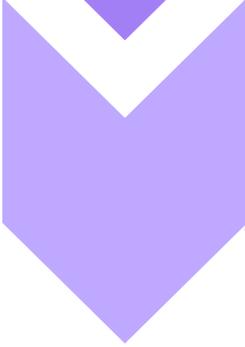
KEY ACCOMPLISHMENTS



- Over the past 5 years, 50 residents have been discharged to alternate placements of their choice. This has allowed GH to admit patients from NHH and other facilities providing some relief within the mental health system.



- Continue to offer a NH Board of Nursing certified Licensed Nursing Assistant (LNA) program and a Medication Nursing Assistant (MNA) program. Have successfully graduated 15 LNAs and 9 MNAs since May of 2021.



- Completed Phase I (sewer bed replacement) of the wastewater capital improvement project.

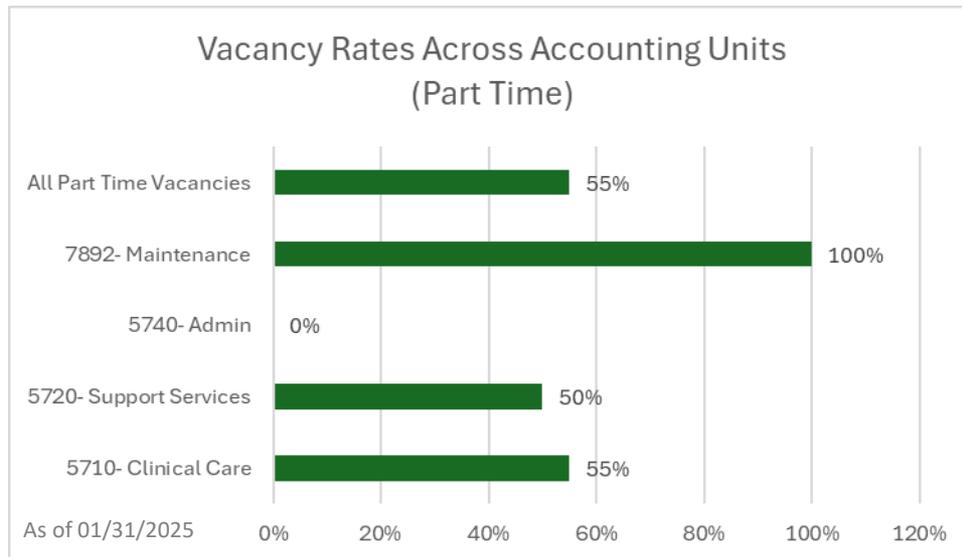
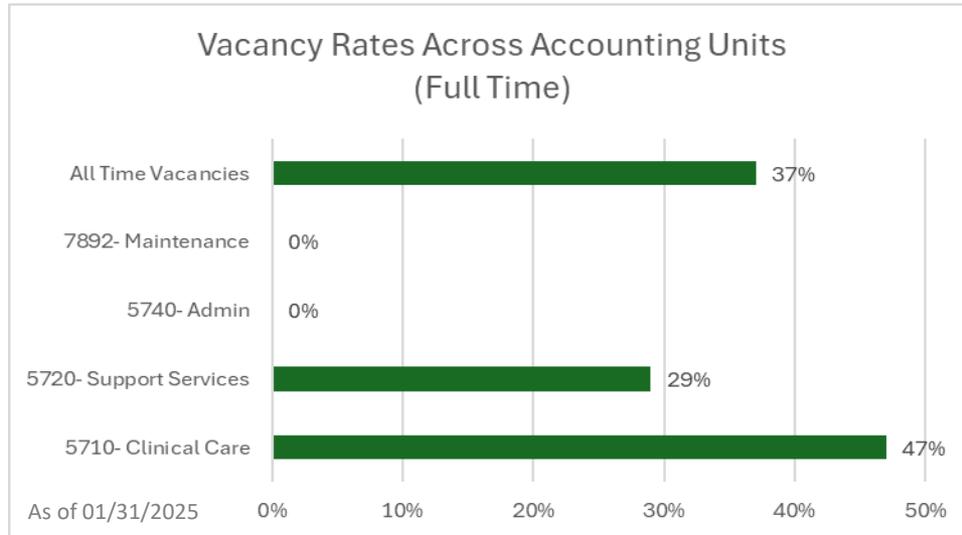


Census Information

Year	Budgeted Average Monthly Census	Actual Billable Average Monthly Census
SFY 20	116	113
SFY 21	116	114
SFY 22	116	112
SFY 23	116	62
SFY 24	75	67
SFY 25	75	65*

* Data used through January 2025





• Glencliff Home

Activity – Accounting Unit	Accounting Unit Title	Auth. FTE # SFY 2025	Budget Book Page #	Budget Briefing Book Page #
9100-5710	Professional Care <ul style="list-style-type: none"> 53% Other Funds (Agency Income) 47% General Funds Nursing, Medical Records, Activities, and Social Services 	116	984	1
9100-5720	Custodial Care <ul style="list-style-type: none"> 0.01% Other Funds (Agency Income), 99.9% General Funds Dietary, Housekeeping and Laundry 	31	985	2
9100-5740	Administration <ul style="list-style-type: none"> 100% General Funds Administration and Finance 	8	986	2
9100-7892	Maintenance <ul style="list-style-type: none"> 100% General Funds Buildings, Grounds and Power Plant 	14	987	2





Questions?

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Saturday, March 22, 2025
10 AM –1:00 PM
Glencliff, NH

Wagon Rides, Friends, Food, Refreshments, and
Real Maple Syrup.

What could be better?

We look forward to seeing you there!