



Division of Medicaid Services

Henry Lipman, Medicaid Director

- **Department Unique Identifier:**
 - 05 Health and Social Services
 - 95 Health and Human Svcs Dept
 - 047 HHS: Ofc Medicaid Services
 - 470010 Division of Medicaid Services



Department of
**HEALTH &
HUMAN SERVICES**



1. Crosswalk of DMS Adj. Auth. SFY25 to Governor's Budget (SFY26)
2. MET Funds Flow by Accounting Unit and DSH Follow-up Items
3. Chart of Service and Eligibility 2019-2025 and Listing of Medicaid Waivers
4. Enrollment and Eligibility Follow-ups
5. Dental Rates Comparison and Other Information



	SFY 2025 Adjusted Auth	SFY 2026 Gov Budget (Page 893)	Difference
Expenditure Total	\$1,391,783,737	\$1,320,174,073	(\$71,609,664)
Federal Funds	\$737,022,431	\$701,753,532	(\$35,268,899)
General Funds	\$342,248,094	\$256,733,555	(\$85,514,539)
Other Funds	\$312,513,212	\$361,686,986	\$49,173,774
	\$1,391,783,737	\$1,320,174,073	(\$71,609,664)

	2025 Adj Authorized	\$1,391,783,737
Reduction annual Medicaid Care Management increase		-\$25,000,000
Pharmacy Cost Sharing		-\$1,500,000
Return to Regular Eligibility Processing		-\$11,424,000
Children Premiums up to 5% of household income at >FPL 255		-\$3,300,000
Hampstead change in ownership		-\$9,000,000
DCY Children Residential (Budgeted in 092 AU2053)		-\$12,000,000
Updated Community Based Support Sevices Utilization		-\$1,900,000
Enhanced Match Under the 80% Plan in SFY25		-\$7,485,664
	Gov Budget (Page No. 893)	\$1,320,174,073



Medicaid Enhancement Tax (MET). The tax is assessed on the net patient services revenue of every general acute care hospital in New Hampshire at a rate of 5.4%. The taxable period is the 12-month period beginning July 1st and ending June 30th.

- Preliminary MET estimates received from Department of Revenue Administration (DRA) to DHHS by January 15th
- Hospital's MET is due to DRA by April 15th
- MET is transferred from DRA to DHHS 1st week of May

MET Deposited:		
Accounting Unit	Source of Funds	Gov Budget Page #
79430000 Uncompensated Care	005 Private Local Funds	890

The remaining balance of MET (after Hospital DSH payments are processed) is transferred to the following accounts:

Accounting Unit	Source of Funds	SFY25 Adj Auth	SFY26 Gov Budget	SFY27 Gov Budget	Gov Budget Page #
79430000 Uncompensated Care	005 Private Local Funds	\$122,354,717	\$44,350,647	\$46,060,072	890
79480000 Medicaid Care Management	005 Private Local Funds	\$154,550,000	\$283,033,124	\$293,951,316	891
23580000 Granite Advantage Healthcare Program Trust Fund	005 Private Local Funds	\$9,266,400	\$9,616,229	\$9,988,612	N/A
	Combined Total	\$286,171,117	\$337,000,000	\$350,000,000	



MET @ 5.4% SFY 26 and SFY27 4% MET increase each year Amount Returned to Hospitals - Amount to State									
	SFY 25			SFY 26			SFY 27		
	Total MET	Amount Returned to Hospitals: Rates; Directed Payments; DSH; DSH Supplemental	Balance of MET to State	Total MET	Amount Returned to Hospitals: Rates; Directed Payments; DSH; DSH Supplemental	Balance of MET to State	Total MET	Amount Returned to Hospitals: Rates; Directed Payments; DSH; DSH Supplemental	Balance of MET to State
AGY PHASE BUDGET:									
80% Returned to Hospitals	\$319,200,000	\$255,360,000	\$63,840,000	\$337,000,000	\$269,600,000	\$67,400,000	\$350,000,000	\$280,000,000	\$70,000,000
UPDATED 1.2025 Non-binding MET ESTIMATE:									
80% Returned to Hospitals	\$348,393,269	\$278,714,615	\$69,678,654	\$362,329,000	\$289,863,200	\$72,465,800	\$376,822,160	\$301,457,728	\$75,364,432
Change	\$29,193,269	\$23,354,615	\$5,838,654	\$25,329,000	\$20,263,200	\$5,065,800	\$26,822,160	\$21,457,728	\$5,364,432

- Federal law caps the amount of DSH payments each state can make, also known as each state's DSH allotment.
- Under the Affordable Care Act, Congress would have reduced federal DSH allotments starting in 2014. Congress subsequently has delayed DSH reductions each year, currently delayed until April 1, 2025.
- Without further Congressional action to delay DSH allotment reductions in the upcoming continuing resolution, NH's DSH allotment would be automatically reduced by \$139M for a total DSH allotment of \$90.5M.



See handout chart of Medicaid services and eligibility 2019-2025.

1915 Waivers (State Options)

	Name	Began	Start	End
1915 (b)	Mandatory Managed Care for State Plan Services for Currently Voluntary Populations (NH-01)	2015	10/01/2024	09/30/2026
1915 (b)	Medicaid Care Management Dental Services	2023	04/01/2023	03/31/2025
1915 (c)	In Home Supports for Children with Developmental Disabilities	2003	01/01/2021	12/31/2025
1915 (c)	Acquired Brain Disorder Waiver (4177.R06.00)	1993	11/01/2021	10/31/2026
1915 (c)	Developmental Disabilities Waiver	1987	09/01/2021	08/31/2026
1915 (c)	Choices for Independence Waiver	1984	07/01/2022	06/30/2027



	Name	Began	Start	End
1915 (i)	Supportive Housing	2022	7/1/2022	6/30/27
1915 (j)	Personal Care Services	2023	5/12/2023	
1915 (i)	Fast Forward (SED Children)	2016	7/1/2023	6/30/28

1115 Waivers

	Name	Began	Start	End
1115	Substance Use Disorder Serious Mental Illness and Serious Emotional Disturbance Treatment Recovery and Access	2018	7/16/2024	6/30/2029
1115	New Hampshire COVID-19 Public Health Emergency (PHE) Demonstration	2020	3/01/2020	5/11/2023
1135	Disaster Waiver	2020	3/18/20	5/11/23



State Plan Options

State Plan

Waivers

1915 (i) Supportive Housing Bureau of Homeless Services, Bureau of Mental Health Services, Division of Medicaid, July 1, 2022-June 30, 2027

1915(j) Personal Care Services - approved 5/12/2023

Developmental Disabilities (DD) 1915(c) Waiver Dates 9/1/2021-8/31/2026

In Home Supports (IHS) for Children with DD 1915(c) Waiver Dates 1/1/2021-12/31/2025

1915(i) Fast Forward (SED Children) 7/1/2023-6/30/2028 Bureau for Children's Behavioral Health

Acquired Brain Disorder (ABD) 1915(c) Waiver Dates 11/1/2021-10/31/2026 Bureau of Developmental Services

1915 (b) Dental - April 1, 2023-March 31, 2025 Division of Medicaid

Choices for Independence (CFI) 1915(c) Waiver Dates 7/1/2022-6/30/2027 Bureau of Adult & Aging Services

Managed Care 1915(b) Waiver Dates 10/1/2024-9/30/2026 Division of Medicaid

1115 Waiver SUD-SMI IMD, Nursing Facility Dentures, Community Reentry. Waiver Dates: 7/01/2024-6/30/2029 Division of Medicaid

1135 Disaster Waiver Dates 3/18/2020-5/11/2023 Division of Medicaid

Granite Advantage 1115 Waiver Dates 1/1/2019-12/31/2023 Suspended by court order (work requirement) Division of Medicaid

	General Dentist	Oral Surgery
Average NH Medicaid Fee	\$70.70	\$71.50
Average NH Commercial Billed Amount	\$146.80	
Average NH Commercial Allowed Amount	\$93.50	
Commercial Allowed vs Commercial Billed	63.7%	
NH Medicaid Fee vs Commercial Billed	48.2%	48.7%
NH Medicaid Fee vs Commercial Allowed	75.6%	76.5%

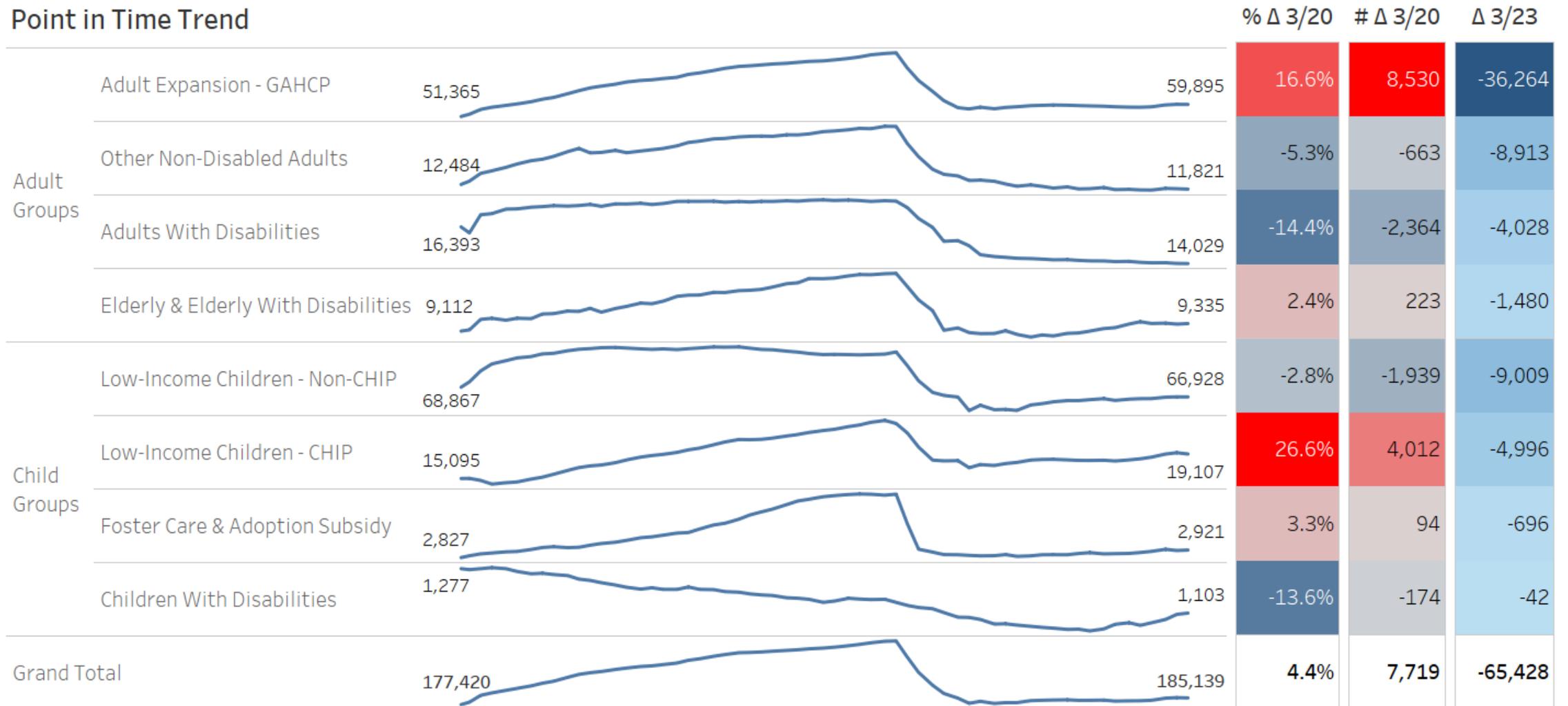
- Commercial discounts off billed charges are approximately 36.3%.
- NH Medicaid discounts off commercial billed charges are approximately 51.8%.
- In aggregate, NH Medicaid fees are approximately 76% of commercial allowed charges.
- In aggregate, NH Medicaid fees are approximately 48% of commercial billed charges.
- Over the last several years, and especially as an after-effect of COVID, dental billed charges have continued to rise, and discounts in both the commercial dental market and Medicaid market have deepened. Anecdotally, our actuary has heard from commercial carriers that pressure on fees from dental providers has intensified as their cost basis has increased.



Trend in NH Medicaid Enrollment by Eligibility Group Since the Start of COVID-19 Public Health Emergency

Period	Granite Advantage		Standard		Total	
3/16/2020 to 3/3/2025	59,895	+16.6% 8,530	125,244	-0.6% -811	185,139	+4.4% 7,719

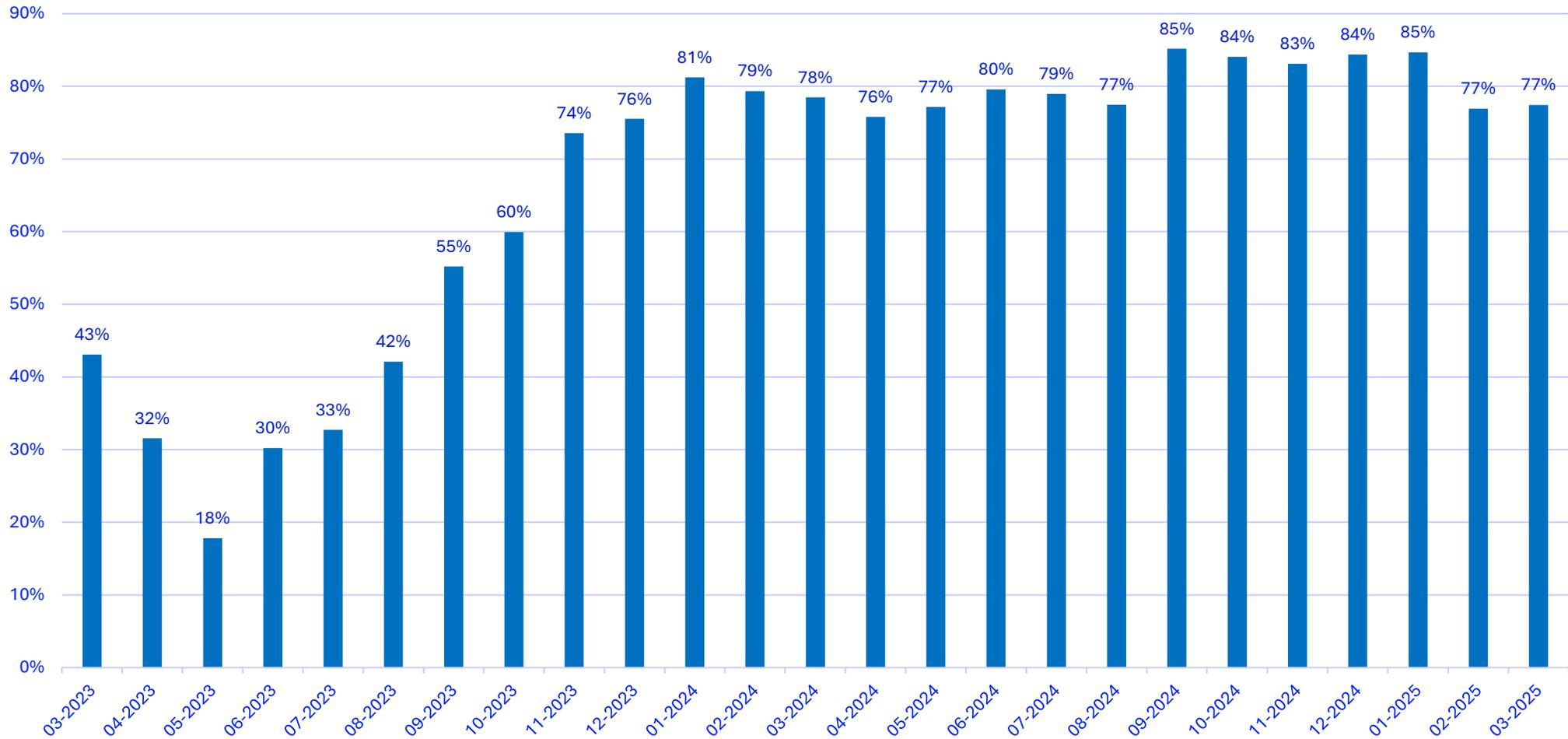
Point in Time Trend



12-Month (Feb. 24 - Jan. 25)	
Closure Reason	
Closed at Recipient Request	5876
Moved out of New Hampshire	2953
Death of Individual	2094
Not Requesting	487
Grand Total	11410



Exparte Rate



Estimated Ex-parte Changes (sample month Mar 2025)					
		Case		Individual	
	E14 authority	Count	%	Count	%
Total Renewal Population		8,819	100.00%	12,592	100.00%
Current Non ex-parte		1,686	19.10%	2,879	22.90%
Current ex-parte		7,133	80.90%	9,713	77.10%
Removal of e14 authorities					
Removal of \$0 Employment Income test		1193	13.50%	1,298	10.30%
Removal of 20% Threshold test		657	7.40%	755	6.00%
Removal of 100% FPL test		658	7.50%	1,021	8.10%
New Estimates					
Total		8,819	100.00%	12,592	100.00%
New Non ex-parte (Current + Increase)		4,194	47.60%	5,953	47.30%
New ex-parte		4,625	52.40%	6,639	52.70%
Change in ex-parte/passive renewal rate		-2,508	-28.40%	-3,074	-24.40%



CMS Reporting and Closure Reasons – Grand Total (Mar. 23 – Jul. 24)

Renewal Metrics	Grand Total					
	Grand Total (CMS)		Protected		Non-Protected	
	Count	Percent	Count	Percent	Count	Percent
Total Renewals Due	237,617	100%	61,820	100%	175,797	100%
In Progress	1,212	0.5%	3	0.0%	1,209	0.7%
Renewals with Outcomes	236,405	99.5%	61,817	100.0%	174,588	99.3%
Retained MA (Successful renewal)	164,870	69.7%	18,526	30.0%	146,345	83.8%
Total Closures (all reasons)	71,534	30.3%	43,291	70.0%	28,243	16.2%
Not Referred to FFM	46,202	64.6%	26,598	61.4%	19,604	69.4%
Referred to FFM	25,332	35.4%	16,693	38.6%	8,639	30.6%
Procedural (Pilot)	11,263	15.7%	9,503	22.0%	1,760	6.2%
Non-Procedural	14,069	19.7%	7,190	16.6%	6,879	24.4%
Total Closure by Reasons	71,534	100%	43,291	100%	28,243	100%
Income	19,824	27.7%	14,181	32.8%	5,643	20.0%
Failed to Rede	34,897	48.8%	20,733	47.9%	14,164	50.2%
Categorically Ineligible	4,979	7.0%	3,692	8.5%	1,287	4.6%
Not Requesting/Living Arrangement	4,546	6.4%	2,625	6.1%	1,921	6.8%
Failed to Verify/Comply	1,998	2.8%	819	1.9%	1,179	4.2%
Does Not Meet Program Requirements	2,253	3.1%	618	1.4%	1,635	5.8%
Other	3,037	4.2%	623	1.4%	2,414	8.5%



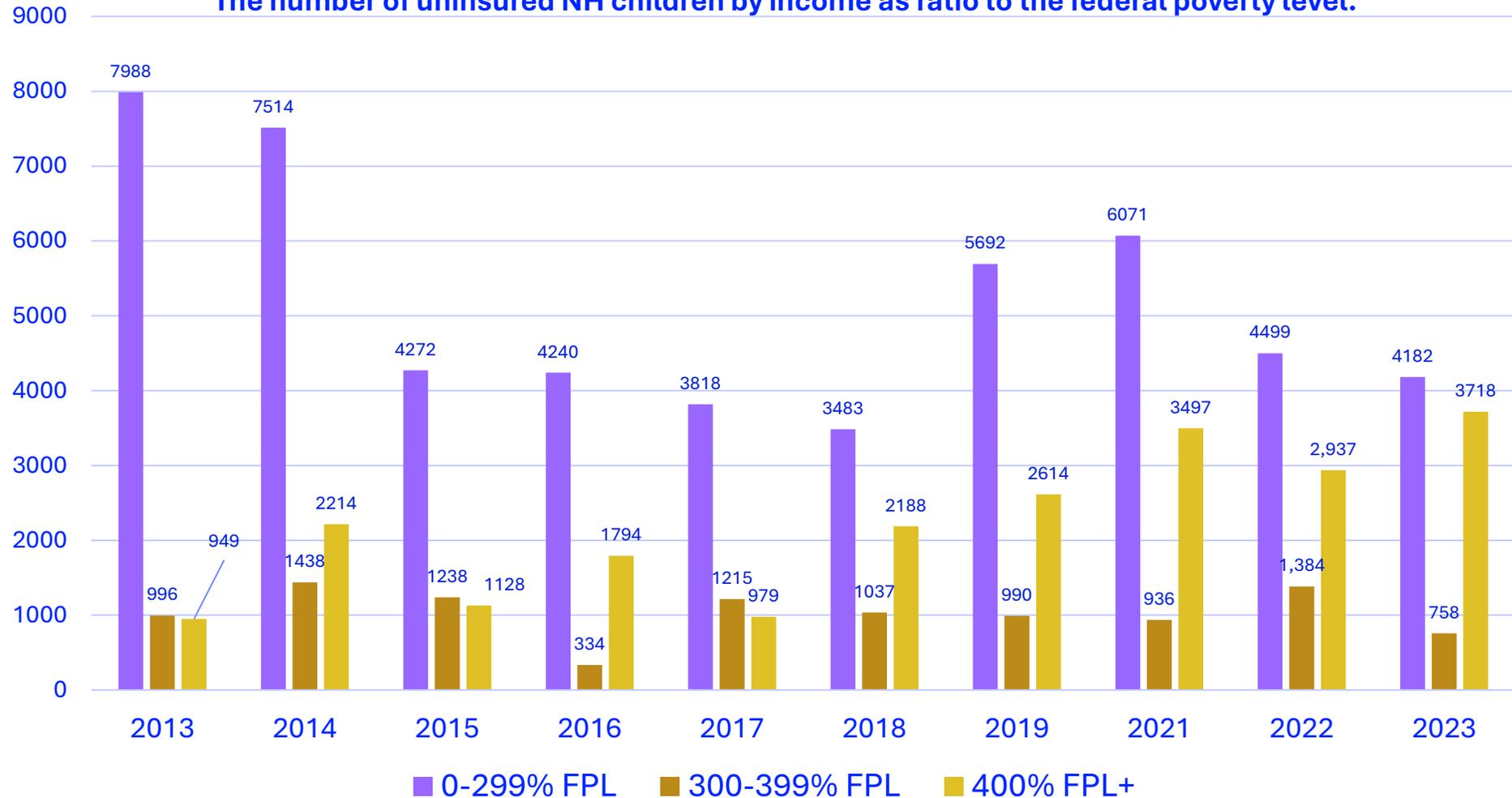
* This table does not include outcomes for individuals who reported a changes in circumstance outside of the renewal period.
 **Closure by reason percentages are for the closed individuals only (% of closure reasons), not the percent of renewals that close per month which is reflected in Total Closures by outcome row.



	Aug-2024		Sep-2024		Oct-2024		Nov-2024		Dec-2024		Jan-2025	
	Grand Total (CMS)		Grand Total (CMS)		Grand Total (CMS)		Grand Total (CMS)		Grand Total (CMS)		Grand Total (CMS)	
Renewals	Count	Percent										
Total Renewals Due	12,395	100%	12,284	100%	13,563	100%	13,318	100%	12,561	100%	10,855	100%
In Progress	0	0.0%	2	0.0%	1	0.0%	504	3.8%	501	4.0%	462	4.3%
Renewals with Outcomes	12,395	100.0%	12,282	100.0%	13,562	100.0%	12,814	96.2%	12,060	96.0%	10,393	95.7%
Retained MA	10,878	87.8%	11,273	91.8%	12,282	90.6%	11,572	90.3%	11,093	92.0%	9,683	93.2%
Total Closures by outcome	1,517	12.2%	1,009	8.2%	1,280	9.4%	1,242	9.7%	967	8.0%	710	6.8%
Not Referred to FFM	1,208	79.6%	801	79.4%	973	76.0%	1,054	84.9%	786	81.3%	562	79.2%
Referred to FFM	309	20.4%	208	20.6%	307	24.0%	188	15.1%	181	18.7%	148	20.8%
Procedural	56	3.7%	23	2.3%	39	3.0%	25	2.0%	35	3.6%	29	4.1%
Non-Procedural	253	16.7%	185	18.3%	268	20.9%	163	13.1%	146	15.1%	119	16.8%
Total Closure by Reasons	1,517	100%	1,009	100%	1,280	100%	1,242	100%	967	100%	710	100%
Income	236	15.6%	158	15.7%	245	19.1%	149	12.0%	160	16.5%	102	14.4%
Failed to Rede	962	63.4%	586	58.1%	738	57.7%	859	69.2%	684	70.7%	488	68.7%
Categorically Ineligible	40	2.6%	16	1.6%	18	1.4%	13	1.0%	10	1.0%	16	2.3%
Not Requesting/Living Arrangem	79	5.2%	47	4.7%	73	5.7%	68	5.5%	28	2.9%	36	5.1%
Failed to Verify/Comply	53	3.5%	43	4.3%	47	3.7%	34	2.7%	20	2.1%	8	1.1%
Does Not Meet Program Require	43	2.8%	47	4.7%	50	3.9%	28	2.3%	17	1.8%	36	5.1%
Other	104	6.9%	112	11.1%	109	8.5%	91	7.3%	48	5.0%	24	3.4%



The number of uninsured NH children by income as ratio to the federal poverty level.



- The uninsurance rate of the lowest-income children in New Hampshire has decreased by 91% over the last ten years. The uninsurance rate among those at the highest income levels has tripled.
- Based on 2023 census survey data there are approximately 11,500 kids in NH who could be eligible for Medicaid compared to current enrollment levels.
- There are approximately 86,500 kids enrolled in Medicaid and in 2023 approx. 98,000 kids in NH at 323% of the FPL or below.

