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Wednesday, April 5, 2017

No. 18C

Contains: Floor Amendments to HB 25-FN-A, HB 1-A, and HB 2-FN-A-LOCAL

ADDENDUM TO HOUSE CALENDAR NO. 18

Floor Amendment to HB 25-FN-A (2017-1289h)

Proposed by Reps. Dyer and Hoell

Amend paragraph XX of section 1 of the bill by replacing it with the following:

XX. Department of Safety

A. Troop F Renovation, General Fund Portion

536,000

Total state appropriation paragraph XX

\$536,000

Amend the total state appropriation section 1 of section 1 of the bill by replacing it with the following:

Total state appropriation section 1

\$119,594,355

Amend the bill by replacing section 8 with the following:

8 Bond Authorized. To provide funds for the total of the appropriations of state funds made in sections 1, 2, and 3 of this act, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$199,871,168 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. The source of funds are as follows: general fund \$122,594,355, highway fund \$17,524,000, and other funds \$59,752,813.

Floor Amendment to HB 1-A (2017-1242h)

Proposed by Reps. Bates and Wallner

Amend the following accounting units in section 1 of the bill by making the following additions from the following sources for the fiscal years ending June 30, 2018 and June 30, 2019.

Federal/Other Appropriation Additions	<u>SOF</u>	<u>FY 2018</u>	<u>FY 2019</u>
03-44-44-4410-2001 CWSRF Loan Repayments	Other	\$20,000,000	\$20,000,000
03-44-44-4410-2003 CWSRF Loans	Federal	\$15,000,000	\$15,000,000
03-44-44-4410-4789 DWSRF Loans	Federal	\$5,000,000	\$5,000,000
04-96-96-9640-2050 State Bus			
Svcs & Facilities (Class 72)	Federal	\$3,395,399	\$3,363,348
04-96-96-9640-2021, Federal			
Local Projects (Class 72)	Federal	\$1,999,999	\$1,999,999
04-96-96-9640-2916, Public			
Transportation (Class 72)	Federal	\$5,000,000	\$5,000,000
06-56-56-5620-2504 IDEA-SPECIAL			
ED-ELEM/SEC (Class 72)	Federal	\$8,133,768	\$8,133,768
05-95-95-9300-7172 Medicaid			
to Schools	Federal	\$35,035,034	\$35,035,034
05-95-90-9025-5177 Vaccines - Insurers	Other	\$16,000,000	\$16,000,000
Total Federal/Other Appropriation Additions		\$109,564,200	\$109,532,149

Floor Amendment to HB 1-A (2017-1248h)

Proposed by Reps. Rogers, Eaton and Fothergill

Amend the bill by inserting after section 8 the following new section:

9 Appropriation; Domestic Violence Crisis Centers. In addition to the amounts appropriated in section 1 of this act, \$500,000 for the fiscal year ending June 30, 2018 and \$500,000 for the fiscal year ending June 30, 2019

shall be appropriated to account 05-95-42-421010-2959, class 102, for the purpose of funding domestic violence crisis centers. Subject to estimates of additional revenue provided for in HB 2-FN-A-L of the 2017 regular legislative session, the governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

**Floor Amendment to HB 1-A
(2017-1249h)**

Proposed by Rep. Eaton

Amend the bill by inserting after section 8 the following new section:

9 Community College System of New Hampshire; Appropriation. In addition to any other sums appropriated to the community college system of New Hampshire, the sum of \$1,000,000 for the fiscal year ending June 30, 2018 and the sum of \$4,500,000 for the fiscal year ending June 30, 2019 are hereby appropriated to the community college system of New Hampshire. Subject to estimates of additional revenue provided for in HB 2-FN-A-LOCAL of the 2017 regular legislative session, the governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

**Floor Amendment to HB 1-A
(2017-1254h)**

Proposed by Reps. Rosenwald, Wallner and McMahon

Amend the bill by inserting after section 8 the following new section:

9 Department of Health and Human Services; Appropriation for Developmental Services. In addition to the amounts appropriated in section 1 of this act, the sum of \$23,608,000 for the fiscal year ending June 30, 2018, and the sum of \$23,608,000 for the fiscal year ending June 30, 2019, shall be appropriated to account 05-95-93-930010-7100, class 502, for the purpose of funding developmental services. Of these amounts, 50 percent shall be state general funds and 50 percent shall be federal funds. Subject to estimates of additional revenue provided for in HB 2-FN-A-LOCAL of the 2017 regular legislative session, the governor is authorized to draw a warrant for the general fund share of said sums out of any money in the treasury not otherwise appropriated.

**Floor Amendment to HB 1-A
(2017-1256h)**

Proposed by Reps. Rogers and Hatch

Amend the bill by inserting after section 8 the following new section:

9 Department of Health and Human Services; Bureau of Drug and Alcohol Services; Governor Commission Funds. Funds appropriated under account 05-95-92-920510-3382 Governor Commission Funds under section 1 shall not take effect and shall be replaced with the following appropriation. The sum of \$10,150,000 for the fiscal year ending June 30, 2018, and the sum of \$10,700,000 for the fiscal year ending June 30, 2019, are hereby appropriated to the department of health and human services account 05-95-92-920510-3382. Said sums shall be a charge against the alcohol abuse prevention and treatment fund established in RSA 176-A:1, and shall be contingent upon the estimates of additional revenue provided for in HB 2-FN-A-LOCAL of the 2017 regular legislative session.

**Floor Amendment to HB 1-A
(2017-1264h)**

Proposed by Reps. Shurtleff and Soucy

Amend the bill by inserting after section 8 the following new section:

9 Retiree Health Insurance; Appropriation to the Department of Administrative Services.

I. In addition to sums appropriated pursuant to section 1, the sum of \$727,500 for the fiscal year ending June 30, 2018, and the sum of \$1,434,500 for the fiscal year ending June 30, 2019, are hereby appropriated to the department of administrative services account 01-14-14-143510-2903 Retirees Health Insurance. Subject to estimates of additional revenue provided for in HB 2-FN-A-LOCAL of the 2017 regular legislative session, the governor shall draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

II. In addition to sums appropriated pursuant to section 1, the sum of \$483,200 for the fiscal year ending June 30, 2018, and the sum of \$915,100 for the fiscal year ending June 30, 2019, are hereby appropriated to the department of administrative services account 01-14-14-143510-2903 Retirees Health Insurance. Said sums shall be a charge to the appropriate agency by the commissioner of administrative services for deposit into 001 Transfers from Other Agencies. Said sums shall be subject to estimates of additional revenue provided for in HB 2-FN-A-LOCAL of the 2017 regular legislative session.

III. The commissioner of administrative services shall reduce appropriations under 009 Agency Income in account 01-14-14-143510-2903 by sums equal to the amounts appropriated pursuant to paragraphs I and II. Amend the bill by inserting after section 8 the following new section:

9 Retiree Health Insurance; Appropriation to the Department of Administrative Services.

I. In addition to sums appropriated pursuant to section 1, the sum of \$727,500 for the fiscal year ending June 30, 2018, and the sum of \$1,434,500 for the fiscal year ending June 30, 2019, are hereby appropriated to the department of administrative services account 01-14-14-143510-2903 Retirees Health Insurance. Subject to estimates of additional revenue provided for in HB 2-FN-A-LOCAL of the 2017 regular legislative session, the governor shall draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

II. In addition to sums appropriated pursuant to section 1, the sum of \$483,200 for the fiscal year ending June 30, 2018, and the sum of \$915,100 for the fiscal year ending June 30, 2019, are hereby appropriated to the department of administrative services account 01-14-14-143510-2903 Retirees Health Insurance. Said sums shall be a charge to the appropriate agency by the commissioner of administrative services for deposit into 001 Transfers from Other Agencies. Said sums shall be subject to estimates of additional revenue provided for in HB 2-FN-A-LOCAL of the 2017 regular legislative session.

III. The commissioner of administrative services shall reduce appropriations under 009 Agency Income in account 01-14-14-143510-2903 by sums equal to the amounts appropriated pursuant to paragraphs I and II.

**Floor Amendment to HB 1-A
(2017-1281h)**

Proposed by Reps. Nordgren, Rosenwald and Fothergill

Amend the bill by inserting after section 8 the following new section:

9 Department of Health and Human Services; General Fund Appropriation for Community Mental Health Services. In addition to the amounts appropriated in section 1 of this act, the sum of \$4,500,000 for the fiscal year ending June 30, 2018 and the sum of \$4,500,000 for fiscal year ending June 30, 2019 are hereby appropriated to accounting unit 05-95-92-922010-4117, class 102, for the purpose of providing additional funding for community mental health services. Subject to the estimates of additional revenue provided for in HB 2-FN-A-LOCAL of the 2017 regular legislative session, the governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

**Floor Amendment to HB 1-A
(2017-1282h)**

Proposed by Reps. Ammon, Burt, Murphy and Hoell

Amend the bill by replacing all after section 1.07 with the following:

1.08 Budget Footnotes; General. For any state department, as defined in RSA 9:1 the following general budget footnotes that contain class codes shall apply to all specified class codes in section 1.01 through 1.07 unless specifically exempted.

A. The appropriation budgeted in class 023-heat-electricity-water, class 027-transfers to DoIT, class 028-transfers to general services, class 041-audit funds set aside, class 042-additional fringe benefits, class 049-transfers, class 061-unemployment compensation, class 062-workers compensation, class 064-retiree pension benefit-health insurance, shall not be transferred or expended for any other purpose, except that agencies may transfer any portion of funds in class 027 transfers to OIT not related to IT shared services upon consultation with and approval from the CIO. For the biennium ending June 30, 2019, the following account numbers within the department of natural and cultural resources: 03-35-35-351510-3701, 03-35-35-351510-3745, 03-35-35-351510-3720, 03-35-35-351510-7300, 03-35-35-351510-3414, 03-35-35-351510-3556, 0335-35-351510-3558, 03-35-35-351510-3484, 03-35-35-351510-3486, 03-35-35351510-3488, 03-35-35-351510-3562, 03-35-35-351510-3415, 03-35-35-351510-3746, 03-35-35-351510-3777, 0335-35-351510-3717 and 03-35-35-351510-3703 shall be exempt from these provisions.

B. The appropriation budgeted in class 047-own forces maintenance-buildings and grounds, class 048-contractual maintenance-buildings and grounds, shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2019. For the biennium ending June 30, 2019, the following account numbers within the department of natural and cultural resources: 03-35-35-351510-3701, 03-35-35-351510-3745, 03-35-35-351510-3720, 03-35-35-351510-7300, 03-35-35-351510-3414, 03-35-35-351510-3556, 0335-35-351510-3558, 03-35-35-351510-3484, 03-35-35-351510-3486, 03-35-35351510-3488, 03-35-35-351510-3562, 03-35-35-351510-3415, 03-35-35-351510-3746, 03-35-35-351510-3777, 0335-35-351510-3717 and 03-35-351510-3703 shall be exempt from the shall not be transferred or expended for any other purpose portion of this provision.

C. Revenue in excess of the estimate may be expended with prior approval of the fiscal committee and the approval of the governor and council.

D. The funds in this appropriation shall not be transferred or expended for any other purpose.

E. The appropriation budgeted in class 040-indirect costs are for general overhead state charges and such sums shall be transferred by the agency to the general fund of the state consistent with federal requirements.

F. This appropriation shall not lapse until June 30, 2019.

G. The funds in this appropriation shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2019.

H. Not used.

I. In the event that estimated revenue in revenue class 001-transfers for other agencies, 002-transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either actual or projected budgeted revenue. The agency head shall notify the bureau of accounting services forthwith, in writing, as to precisely which line item appropriation and in what specific amounts reductions are to be made in order to fully compensate for the total revenue deficits. For the biennium ending June 30, 2019 account number 02-46-46-4620-5731 within the department of corrections shall be exempt from these provisions. The provisions of this footnote do not apply to federal funds covered by RSA 124:14.

J. This appropriation, to be administered by the commissioner, is for the necessary equipment needs of the department and shall be expended at the commissioner's discretion.

2 General Fund and Total Appropriation Limits. The amounts included in section 1 for all university system accounts and community college system accounts, under estimated source of funds from general funds shall be the total appropriation from general funds for such accounting units that may be expended for the purpose of section 1 of this act. Any funds received by said systems from other than general funds are hereby appropriated for the use of the systems and may be expended by said systems whether or not this will result in an appropriation and expenditure by the system in excess of the total appropriation therefor.

3 Assignment of Office Space. If, during the biennium ending June 30, 2019, because of program reductions, consolidations, or any other reason, office space becomes available in the health and human services complex, the Hayes building, or any other state building, except office space under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative services shall, with the prior approval of the fiscal committee of the general court, and with the approval of the governor and council, require that any agency renting private space be required to occupy such available space in said building or buildings forthwith. Such funds as have been allocated or committed by any agency affected by this section for outside rental shall be transferred by the director of the division of accounting services to the bureau of general services, activity number 01-14-14-141510 for maintenance of applicable state buildings.

4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2019, in order to provide sufficient funding to the lottery commission to carryout lottery games that will provide funds for the distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal committee of the general court for approval of any new games, the expansion of any existing lottery games, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures for consultants shall be made without prior approval by the fiscal committee. If approved, the commission may then apply to the governor and council to transfer funds from the sweepstakes revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium ending June 30, 2019.

5 Positions Abolished.

I. The following positions are hereby abolished effective at the close of business on June 30, 2017:

Department of Administrative Services

01-014-014-140510-2980	12969	13910	14642	18029	19675
	40357	40970			

01-014-014-141510-2042	9U474				
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Secretary of State

01-032-032-321510-1065	11362	18096	43452	43456	11364
	40043	43460			

Department of Safety

02-023-023-231015-7546	9U073				
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Liquor Commission

02-077-077-770512-7878	44148	14267	18573		
02-077-077-771512-1030	14299	14318	14296	14329	14275

New Hampshire Lottery Commission

06-083-083-830013-2028	9U159	9U163			
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II. The following position is hereby abolished effective at the close of business on June 30, 2018:

New Hampshire Lottery Commission

06-083-083-830013-2028	9U158				
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6 Department of Health and Human Services; Division of Child Support Services; Payments to the Administrative Office of the Courts. The appropriation in account 05-95-42-427010-7929, class 049, includes funds for payment to the administrative office of the courts in accordance with the cooperative agreement between the division of child support services and the administrative office of the courts. The division of child support services and the administrative office of the courts shall, prior to payment of such funds, enter into a cooperative agreement specifying in detail the services to be performed by the administrative office of the courts and the estimated costs of such services. Any change or modification in the services to

be performed shall likewise be agreed to in writing and specify the change and the adjustment to the costs. Funds appropriated for these purposes shall be paid only after demonstration by the administrative office of the courts that it consistently transmits court orders to the division of child support services in accordance with the cooperative agreement.

7 Judicial Branch; General Fund Appropriation Reduction. The judicial branch shall reduce state general fund appropriations by \$2,399,062 for the biennium ending June 30, 2019.

8 Department of Corrections; General Fund Appropriation Reduction. The department of corrections shall reduce state general fund appropriations by \$1,020,712 for the fiscal year ending June 30, 2018 and \$1,557,454 for the fiscal year ending June 30, 2019.

9 Federal/Other Appropriation Additions. Amend the following accounting units in section 1 of the bill by making the following additions from the following sources for the fiscal years ending June 30, 2018 and June 30, 2019.

Federal/Other Appropriation Additions	<u>SOF</u>	<u>FY 2018</u>	<u>FY 2019</u>
03-44-44-4410-2001 CWSRF Loan Repayments	Other	\$20,000,000	\$20,000,000
03-44-44-4410-2003 CWSRF Loans	Federal	\$15,000,000	\$15,000,000
03-44-44-4410-4789 DWSRF Loans	Federal	\$5,000,000	\$5,000,000
04-96-96-9640-2050 State Bus Svcs & Facilities (Class 72)	Federal	\$3,395,399	\$3,363,348
04-96-96-9640-2021, Federal Local Projects (Class 72)	Federal	\$1,999,999	\$1,999,999
04-96-96-9640-2916, Public Transportation (Class 72)	Federal	\$5,000,000	\$5,000,000
06-56-56-5620-2504 IDEA-SPECIAL ED-ELEM/SEC (Class 72)	Federal	\$8,133,768	\$8,133,768
05-95-95-93-9300-7172 Medicaid to Schools	Federal	\$35,035,034	\$35,035,034
05-95-90-9025-5177 Vaccines - Insurers	Other	\$16,000,000	\$16,000,000
Total Federal/Other Appropriation Additions		\$109,564,200	\$109,532,149

10 Reduction of Total Appropriations. The governor shall reduce the total appropriation for all departments, as defined in RSA 9:1, by not less than \$200,000,000 for the biennium ending June 30, 2019. The reduction shall be made proportionally across all departments. The governor shall report said reductions to the fiscal committee of the general court not later than December 1, 2017.

11 Estimates of Unrestricted Revenue.

GENERAL FUND	<u>FY 2018</u>	<u>FY 2019</u>
BUSINESS PROFITS TAX	\$324,400,000	\$330,600,000
BUSINESS ENTERPRISE TAX	78,200,000	79,700,000
SUBTOTAL BUSINESS TAXES	\$402,600,000	\$410,300,000
MEALS AND ROOMS TAX	320,300,000	336,300,000
TOBACCO TAX	125,300,000	125,000,000
TRANSFER FROM LIQUOR	146,800,000	148,700,000
INTEREST AND DIVIDENDS TAX	96,000,000	98,000,000
INSURANCE	120,000,000	120,000,000
COMMUNICATIONS TAX	45,400,000	42,000,000
REAL ESTATE TRANSFER TAX	100,800,000	106,800,000
COURT FINES & FEES	13,400,000	13,400,000
SECURITIES REVENUE	45,500,000	46,500,000
UTILITY CONSUMPTION TAX	6,000,000	6,000,000
BEER TAX	13,200,000	13,200,000
OTHER REVENUES	75,000,000	75,000,000
MEDICAID RECOVERIES	9,100,000	9,100,000
TOTAL GENERAL FUND	\$1,519,400,000	\$1,550,300,000
EDUCATION FUND	<u>FY 2018</u>	<u>FY 2019</u>
BUSINESS PROFITS TAX	\$66,500,000	\$67,700,000
BUSINESS ENTERPRISE TAX	182,400,000	185,900,000
SUBTOTAL BUSINESS TAXES	\$248,900,000	\$253,600,000
MEALS AND ROOMS TAX	9,400,000	9,900,000
TOBACCO TAX	89,700,000	89,500,000
REAL ESTATE TRANSFER TAX	50,200,000	53,200,000
TRANSFER FROM LOTTERY	75,000,000	75,000,000
TRANSFER FROM RACING & CHARITABLE GAMING	3,000,000	3,000,000

TOBACCO SETTLEMENT	35,000,000	35,000,000
UTILITY PROPERTY TAX	43,000,000	43,000,000
STATEWIDE PROPERTY TAX	<u>363,100,000</u>	<u>363,100,000</u>
TOTAL EDUCATION FUND	\$917,300,000	\$925,300,000
HIGHWAY FUND	<u>FY 2018</u>	<u>FY 2019</u>
GASOLINE ROAD TOLL	\$126,300,000	\$126,100,000
MOTOR VEHICLE FEES	114,600,000	115,700,000
MISCELLANEOUS	<u>200,000</u>	<u>200,000</u>
TOTAL HIGHWAY FUND	\$241,100,000	\$242,000,000
FISH AND GAME FUND	<u>FY 2018</u>	<u>FY 2019</u>
FISH AND GAME LICENSES	\$9,600,000	\$9,600,000
FINES AND MISCELLANEOUS	<u>1,800,000</u>	<u>1,800,000</u>
TOTAL FISH AND GAME FUND	\$11,400,000	\$11,400,000

12 Effective Date. This act shall take effect July 1, 2017.

**Floor Amendment to HB 1-A
(2017-1291h)**

Proposed by Rep. Wuelper

Amend the bill by inserting after section 8 the following new section.

9 Department of Health and Human Services; Family Planning Program; General Fund Appropriation Reduction. The general fund appropriation to the department of health and human services family planning program, in accounting unit 05-95-090-902010-5530 of section 1 of this act, shall be reduced from \$595,990 to \$450,000 in each year of the biennium ending June 30, 2019, with a corresponding adjustment to the appropriate class lines.

**Floor Amendment to HB 1-A
(2017-1297h)**

Proposed by Reps. Sanborn, Cordelli and Spillane

Amend the bill by inserting after section 8 the following new section:

9 Reduction of General Fund Appropriations. The governor shall reduce the general fund appropriations for all departments, as defined in RSA 9:1, by not less than \$25,000,000 for the biennium ending June 30, 2019. The governor shall report said reductions to the fiscal committee of the general court not later than December 1, 2017.

**Floor Amendment to HB 1-A
(2017-1298h)**

Proposed by Rep. Hoell

Amend section 9 of the bill, estimates of unrestricted revenue, by reducing for fiscal year 2019 the revenue estimate for the business profits tax by \$5,700,000, and the revenue estimate for the business enterprise tax by \$19,000,000, allocated proportionally between the general fund and education fund. The governor shall reduce general fund appropriations for all departments, as defined in RSA 9:1, by not less than \$24,700,000 for the fiscal year ending June 30, 2019. The governor shall report said reductions to the fiscal committee of the general court not later than December 1, 2017.

**Floor Amendment to HB 1-A
(2017-1299h)**

Proposed by Rep. Hoell

Amend section 9 of the bill, estimates of unrestricted revenue, by reducing for fiscal year 2019 the revenue estimate for the interest and dividends tax by \$6,648,000. The governor shall reduce general fund appropriations for all departments, as defined in RSA 9:1, by not less than \$6,648,000 for the fiscal year ending June 30, 2019. The governor shall report said reductions to the fiscal committee of the general court not later than December 1, 2017.

**Floor Amendment to HB 1-A
(2017-1300h)**

Proposed by Rep. Hoell

Amend section 9 of the bill, estimates of unrestricted revenue, by reducing for fiscal year 2019 the revenue estimate for the interest and dividends tax by \$15,000,000. The governor shall reduce general fund appropriations for all departments, as defined in RSA 9:1, by not less than \$15,000,000 for the fiscal year ending June 30, 2019. The governor shall report said reductions to the fiscal committee of the general court not later than December 1, 2017.

**Floor Amendment to HB 1-A
(2017-1302h)**

Proposed by Reps. Eaton, M. Smith, Wallner, Leishman and Hatch

Amend the bill by replacing all after section 1.07 with the following:

1.08 Budget Footnotes; General. For any state department, as defined in RSA 9:1 the following general budget footnotes that contain class codes shall apply to all specified class codes in section 1.01 through 1.07 unless specifically exempted.

A. The appropriation budgeted in class 023-heat-electricity-water, class 027-transfers to DoIT, class 028-transfers to general services, class 041-audit funds set aside, class 042-additional fringe benefits, class 049-transfers, class 061-unemployment compensation, class 062-workers compensation, class 064-retiree pension benefit-health insurance, shall not be transferred or expended for any other purpose, except that agencies may transfer any portion of funds in class 027 transfers to OIT not related to IT shared services upon consultation with and approval from the CIO. For the biennium ending June 30, 2019, the following account numbers within the department of natural and cultural resources: 03-35-35-351510-3701, 03-35-35-351510-3745, 03-35-35-351510-3720, 03-35-35-351510-7300, 03-35-35-351510-3414, 03-35-35-351510-3556, 0335-35-351510-3558, 03-35-35-351510-3484, 03-35-35-351510-3486, 03-35-35351510-3488, 03-35-35-351510-3562, 03-35-35-351510-3415, 03-35-35-351510-3746, 03-35-35-351510-3777, 0335-35-351510-3717 and 03-35-35-351510-3703 shall be exempt from these provisions.

B. The appropriation budgeted in class 047-own forces maintenance-buildings and grounds, class 048-contractual maintenance-buildings and grounds, shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2019. For the biennium ending June 30, 2019, the following account numbers within the department of natural and cultural resources: 03-35-35-351510-3701, 03-35-35-351510-3745, 03-35-35-351510-3720, 03-35-35-351510-7300, 03-35-35-351510-3414, 03-35-35-351510-3556, 0335-35-351510-3558, 03-35-35-351510-3484, 03-35-35-351510-3486, 03-35-35351510-3488, 03-35-35-351510-3562, 03-35-35-351510-3415, 03-35-35-351510-3746, 03-35-35-351510-3777, 0335-35-351510-3717 and 03-35-351510-3703 shall be exempt from the shall not be transferred or expended for any other purpose portion of this provision.

C. Revenue in excess of the estimate may be expended with prior approval of the fiscal committee and the approval of the governor and council.

D. The funds in this appropriation shall not be transferred or expended for any other purpose.

E. The appropriation budgeted in class 040-indirect costs are for general overhead state charges and such sums shall be transferred by the agency to the general fund of the state consistent with federal requirements.

F. This appropriation shall not lapse until June 30, 2019.

G. The funds in this appropriation shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2019.

H. Not used.

I. In the event that estimated revenue in revenue class 001-transfers for other agencies, 002-transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either actual or projected budgeted revenue. The agency head shall notify the bureau of accounting services forthwith, in writing, as to precisely which line item appropriation and in what specific amounts reductions are to be made in order to fully compensate for the total revenue deficits. For the biennium ending June 30, 2019 account number 02-46-46-4620-5731 within the department of corrections shall be exempt from these provisions. The provisions of this footnote do not apply to federal funds covered by RSA 124:14.

J. This appropriation, to be administered by the commissioner, is for the necessary equipment needs of the department and shall be expended at the commissioner's discretion.

2 General Fund and Total Appropriation Limits. The amounts included in section 1 for all university system accounts and community college system accounts, under estimated source of funds from general funds shall be the total appropriation from general funds for such accounting units that may be expended for the purpose of section 1 of this act. Any funds received by said systems from other than general funds are hereby appropriated for the use of the systems and may be expended by said systems whether or not this will result in an appropriation and expenditure by the system in excess of the total appropriation therefor.

3 Assignment of Office Space. If, during the biennium ending June 30, 2019, because of program reductions, consolidations, or any other reason, office space becomes available in the health and human services complex, the Hayes building, or any other state building, except office space under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative services shall, with the prior approval of the fiscal committee of the general court, and with the approval of the governor and council, require that any agency renting private space be required to occupy such available space in said building or buildings forthwith. Such funds as have been allocated or committed by any agency affected by this section for outside rental shall be transferred by the director of the division of accounting services to the bureau of general services, activity number 01-14-14-141510 for maintenance of applicable state buildings.

4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2019, in order to provide sufficient funding to the lottery commission to carryout lottery games that will provide funds for the distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal committee of the general court for approval of any new games, the expansion of any existing lottery games, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures for consultants shall be made without prior approval by the fiscal committee. If approved, the commission may then apply to the governor and council to transfer funds from the sweepstakes revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium ending June 30, 2019.

5 Positions Abolished.

I. The following positions are hereby abolished effective at the close of business on June 30, 2017:

Department of Administrative Services

01-014-014-140510-2980	12969	13910	14642	18029	19675
	40357	40970			
01-014-014-141510-2042	9U474				

Secretary of State

01-032-032-321510-1065	11362	18096	43452	43456	11364
	40043	43460			

Department of Safety

02-023-023-231015-7546	9U073				
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Liquor Commission

02-077-077-770512-7878	44148	14267	18573		
02-077-077-771512-1030	14299	14318	14296	14329	14275

New Hampshire Lottery Commission

06-083-083-830013-2028	9U159	9U163			
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II. The following position is hereby abolished effective at the close of business on June 30, 2018:

New Hampshire Lottery Commission

06-083-083-830013-2028	9U158				
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6 Department of Health and Human Services; Division of Child Support Services; Payments to the Administrative Office of the Courts. The appropriation in account 05-95-42-427010-7929, class 049, includes funds for payment to the administrative office of the courts in accordance with the cooperative agreement between the division of child support services and the administrative office of the courts. The division of child support services and the administrative office of the courts shall, prior to payment of such funds, enter into a cooperative agreement specifying in detail the services to be performed by the administrative office of the courts and the estimated costs of such services. Any change or modification in the services to be performed shall likewise be agreed to in writing and specify the change and the adjustment to the costs. Funds appropriated for these purposes shall be paid only after demonstration by the administrative office of the courts that it consistently transmits court orders to the division of child support services in accordance with the cooperative agreement.

7 Judicial Branch; General Fund Appropriation Reduction. The judicial branch shall reduce state general fund appropriations by \$2,399,062 for the biennium ending June 30, 2019.

8 Department of Corrections; General Fund Appropriation Reduction. The department of corrections shall reduce state general fund appropriations by \$1,020,712 for the fiscal year ending June 30, 2018 and \$1,557,454 for the fiscal year ending June 30, 2019.

9 Department of Health and Human Services; Bureau of Drug and Alcohol Services; Governor Commission Funds. Funds appropriated under account 05-95-92-920510-3382 Governor Commission Funds in section 1 of this act shall not take effect, and shall be replaced with the following appropriation. The sum of \$6,900,000 for the fiscal year ending June 30, 2018, and the sum of \$7,280,000 for the fiscal year ending June 30, 2019 are hereby appropriated to the department of health and human services, account 05-95-92-920510-3382. Said sums shall be a charge against the alcohol abuse prevention and treatment fund established in RSA 176-A:1.

10 Department of Health and Human Services; General Fund Appropriation for Assertive Community Treatment Teams. In addition to the amounts appropriated in section 1 of this act, the sum of \$4,500,000 for the fiscal year ending June 30, 2018 and the sum of \$4,500,000 for fiscal year ending June 30, 2019 shall be appropriated to account 05-95-92-922010-4117, class 102, for the purpose of providing additional funding for assertive community treatment teams. The governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

11 Department of Health and Human Services; Appropriation for Developmental Services. In addition to the amounts appropriated in section 1 of this act, the sum of \$23,608,000 for the fiscal year ending June 30, 2018, and the sum of \$23,608,000 for the fiscal year ending June 30, 2019, shall be appropriated to account 05-95-93-930010-7100, class 502, for the purpose of funding developmental services. Of these

amounts, 50 percent shall be state general funds and 50 percent shall be federal funds. The governor is authorized to draw a warrant for the general fund share of said sums out of any money in the treasury not otherwise appropriated.

12 Appropriation; Domestic Violence Crisis Centers. In addition to the amounts appropriated in section 1 of this act, \$500,000 for the fiscal year ending June 30, 2018 and \$500,000 for the fiscal year ending June 30, 2019 shall be appropriated to account 05-95-42-421010-2959, class 102, for the purpose of funding domestic violence crisis centers. The governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

13 Community College System of New Hampshire; Appropriation. In addition to any other sums appropriated to the community college system of New Hampshire, the sum of \$1,000,000 for the fiscal year ending June 30, 2018 and the sum of \$4,500,000 for the fiscal year ending June 30, 2019 are hereby appropriated to the community college system of New Hampshire. The governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

14 Estimates of Unrestricted Revenue.

GENERAL FUND	<u>FY 2018</u>	<u>FY 2019</u>
BUSINESS PROFITS TAX	\$334,100,000	\$343,300,000
BUSINESS ENTERPRISE TAX	84,200,000	85,600,000
SUBTOTAL BUSINESS TAXES	\$418,300,000	\$428,900,000
MEALS AND ROOMS TAX	324, 200, 000	340,400,000
TOBACCO TAX	120, 400, 000	121,600,000
TRANSFER FROM LIQUOR	147,200,000	147,800,000
INTEREST AND DIVIDENDS TAX	96,000,000	98,900,000
INSURANCE	120, 300, 000	120, 000, 000
COMMUNICATIONS TAX	46,600,000	44,300,000
REAL ESTATE TRANSFER TAX	102, 500, 000	108, 700, 000
COURT FINES & FEES	13,700,000	13,800,000
SECURITIES REVENUE	44,900,000	46,300,000
UTILITY CONSUMPTION TAX	6,000,000	6,000,000
BEER TAX	13,200,000	13,200,000
OTHER REVENUES	79,900,000	80,600,000
MEDICAID RECOVERIES	<u>9,100,000</u>	<u>9,100,000</u>
TOTAL GENERAL FUND	\$1,542,300,000	\$1,579,600,000
EDUCATION FUND	<u>FY 2018</u>	<u>FY 2019</u>
BUSINESS PROFITS TAX	\$70,300,000	\$71,600,000
BUSINESS ENTERPRISE TAX	<u>185,000,000</u>	<u>187,800,000</u>
SUBTOTAL BUSINESS TAXES	\$255,300,000	\$259,400,000
MEALS AND ROOMS TAX	9,900,000	10,400,000
TOBACCO TAX	94,600,000	95,600,000
REAL ESTATE TRANSFER TAX	48, 500, 000	51,400,000
TRANSFER FROM LOTTERY	82,500,000	97,000,000
TRANSFER FROM RACING & CHARITABLE GAMING	2,000,000	2,000,000
TOBACCO SETTLEMENT	35,000,000	35,000,000
UTILITY PROPERTY TAX	42,000,000	42, 400, 000
STATEWIDE PROPERTY TAX	<u>363,100,000</u>	<u>363,100,000</u>
TOTAL EDUCATION FUND	\$932,900,000	\$956,300,000
HIGHWAY FUND	<u>FY 2018</u>	<u>FY 2019</u>
GASOLINE ROAD TOLL	\$125,900,000	\$125,900,000
MOTOR VEHICLE FEES	114,600,000	115,700,000
MISCELLANEOUS	<u>600,000</u>	<u>600,000</u>
TOTAL HIGHWAY FUND	\$241,100,000	\$242,200,000
FISH AND GAME FUND	<u>FY 2018</u>	<u>FY 2019</u>
FISH AND GAME LICENSES	\$9,600,000	\$9,600,000
FINES AND MISCELLANEOUS	<u>1,800,000</u>	<u>1,800,000</u>
TOTAL FISH AND GAME FUND	\$11,400,000	\$11,400,000

15 Effective Date. This act shall take effect July 1, 2017.

**Floor Amendment to HB 2-FN-A-LOCAL
(2017-1246h)**

Proposed by Rep. Vose

Amend the bill by replacing section 110 with the following:

110 Public Utilities Commission; Implementation of Energy Efficiency Resource Standard. For the biennium ending June 30, 2019, the public utilities commission shall not expend any funding on the implementation of an energy efficiency resource standard or change the system benefits charge without prior approval of the fiscal committee of the general court.

2017-1246h

AMENDED ANALYSIS

48. Prohibits the public utilities commission from expending funds on the implementation of the energy efficiency resource standard or changing the system benefits charge without prior approval of the fiscal committee of the general court.

**Floor Amendment to HB 2-FN-A-LOCAL
(2017-1247h)**

Proposed by Rep. M. Smith

Amend the bill by inserting the following section:

205 Department of Administrative Services; Duties of Comptroller. Notwithstanding the provisions of RSA 9:13-e, III, in the event of a general fund deficit at the close of the biennium ending June 30, 2019 as determined by the official audit performed pursuant to RSA 21-I:8, II(a), the comptroller shall notify the fiscal committee of the general court and the governor of such deficit and request that sufficient funds, to the extent available, be transferred from the revenue stabilization reserve account to eliminate such deficit.

2017-1247h

AMENDED ANALYSIS

102. Requires the state comptroller to request a transfer from the revenue stabilization reserve account to the general fund in the event of a deficit at the close of the biennium.

**Floor Amendment to HB 2-FN-A-LOCAL
(2017-1252h)**

Proposed by Rep. M. Smith

Amend the bill by inserting the following new section:

205 General Fund Revenue. The estimate of unrestricted revenue, general fund, other revenues in HB 1-A of the 2017 regular legislative session for the fiscal year ending June 30, 2019 is hereby increased by \$5,500,000.

**Floor Amendment to HB 2-FN-A-LOCAL
(2017-1253h)**

Proposed by Rep. Wallner

Amend the bill by inserting the following section:

205 General Fund Revenue. The estimate of unrestricted revenue, general fund, communications tax in HB 1-A of the 2017 regular legislative session, is hereby increased by \$2,200,000 for the fiscal year ending June 30, 2019.

**Floor Amendment to HB 2-FN-A-LOCAL
(2017-1255h)**

Proposed by Rep. M. Smith

Amend the bill by inserting the following section:

205 Revenue Estimates; Education Trust Fund Transfer From Racing and Charitable Gaming. In addition to estimates of unrestricted revenue contained in HB 1-A of the 2017 regular legislative session, revenue estimates for education trust fund transfer from racing and charitable gaming shall be increased by \$500,000 for the fiscal year ending June 30, 2018, and by \$500,000 for the fiscal year ending June 30, 2019.

**Floor Amendment to HB 2-FN-A-LOCAL
(2017-1257h)**

Proposed by Rep. M. Smith

Amend the bill by inserting the following section:

205 General Fund and Education Fund Business Taxes. The estimate of unrestricted revenue for general fund and education fund, business taxes, in HB 1-A of the 2017 regular legislative session is hereby increased by \$6,100,000 for the fiscal year ending June 30, 2018 and by \$6,000,000 for the fiscal year ending June 30, 2019. These increases shall be allocated proportionally between the business profits tax and the business enterprise tax revenue estimates and the general fund and education fund.

**Floor Amendment to HB 2-FN-A-LOCAL
(2017-1258h)**

Proposed by Rep. M. Smith

Amend the bill by inserting the following section:

205 Revenue Estimates Increased; General; Education Trust Fund; Meals and Rooms Tax. The estimate of unrestricted revenue contained in HB 1-A of the 2017 regular legislative session, for general and education trust fund, meals and rooms tax, is hereby increased by \$4,400,000 for the fiscal year ending June 30, 2018, and by \$4,600,000 for the fiscal year ending June 30, 2019. Said increases shall be allocated proportionally between the general fund and the education trust fund.

**Floor Amendment to HB 2-FN-A-LOCAL
(2017-1263h)**

Proposed by Rep. M. Smith

Amend the bill by inserting the following section:

205 Revenue Estimates Increased; General; Education Trust Fund; Business Taxes. The estimate of unrestricted revenue contained in HB 1-A of the 2017 regular legislative session for general and education trust fund, business taxes, shall be increased by \$11,804,000 for the fiscal year ending June 30, 2018, and by \$11,804,000 for the fiscal year ending June 30, 2019. Said increases shall be allocated proportionally between the business profits tax and business enterprise tax revenue estimates, and the general fund and education trust fund.

**Floor Amendment to HB 2-FN-A-LOCAL
(2017-1287h)**

Proposed by Reps. Pearl and Scully

Amend the bill by replacing section 203 with the following:

203 Appropriation; State Treasurer; Municipal Grants; Distribution.

I. The sum of \$25,000,000 for the fiscal year ending June 30, 2018 and the sum of \$25,000,000 for fiscal year ending June 30, 2019 are hereby appropriated to the state treasurer for the purpose of providing municipal grants for property tax relief in each city, town, and unincorporated place in the state. The treasurer shall distribute the municipal grants on a per capita basis to each city, town, and unincorporated place in the state by September 1 of each year. The governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

II. The sums received by each city, town, or unincorporated place shall be credited against the property tax liability of each owner of taxable property on a per parcel basis for the next 2 property tax years. The selectmen or assessors shall determine the total number of taxable parcels in the city, town, or unincorporated place and the resulting amount to be credited to each taxable parcel. The tax collector shall include on the final tax bill for the year for each parcel an identification of "the property tax relief grant" and the amount of the municipal grant funds credited, and shall adjust the amount of taxes to be paid to reflect the sum so credited. The sum received by a city, town, or unincorporated place shall not be used to exceed the applicable local tax cap or spending cap for the budget.

**Floor Amendment to HB 2-FN-A-LOCAL
(2017-1294h)**

Proposed by Rep. Horn

Amend the bill by replacing section 163 with the following:

163 Appropriation. The sum of \$1,000,000 for the fiscal year ending June 30, 2018 and the sum of \$1,000,000 for the fiscal year ending June 30, 2019 are hereby appropriated to the department of education to fund student participation in the dual and concurrent enrollment program established in RSA 188-E:25-29. The appropriation in accounting unit 06-50-50-506010-1855, university system of New Hampshire, is hereby reduced by \$1,000,000 in each fiscal year for the biennium ending June 30, 2019, and the governor is authorized to draw a warrant from this accounting unit for the purpose of this section.

**Floor Amendment to HB 2-FN-A-LOCAL
(2017-1301h)**

Proposed by Rep. Bouldin

Amend the bill by deleting section 152.

2017-1301h
AMENDED ANALYSIS

Delete:

77. Makes an appropriation to the department of safety for the purpose of funding a multi-jurisdictional, regionally coordinated effort to interdict drugs coming into New Hampshire.

**Floor Amendment to HB 2-FN-A-LOCAL
(2017-1304h)**

Proposed by Reps. Eaton, M. Smith, Wallner, Leishman and Hatch

Amend the bill by deleting sections 6-11.

Amend the bill by replacing section 203 with the following:

203 Appropriation; State Treasurer; Municipal Aid. The sum of \$30,000,000 for fiscal year ending June 30, 2019 is hereby appropriated to the state treasurer for the purpose of providing municipal aid to each city, town, and unincorporated place in the state. The treasurer shall distribute the municipal aid on a per capita basis to each city, town, and unincorporated place in the state by September 1 of each year. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated. Notwithstanding RSA 31:95-b or any other provision of law no such additional municipal aid shall be considered unanticipated money from the state.

Amend the bill by inserting the following sections:

205 Department of Education; Kindergarten Adequate Education Grants. RSA 198:48-b is repealed and reenacted to read as follows:

198:48-b Kindergarten Initiative Development Support Grant.

I. Definitions. In this section, for each municipality:

(a) "Average daily membership in residence" or "ADMR" means the average daily membership pursuant to RSA 189:1-d of students in kindergarten through grade 12 who are legal residents of New Hampshire pursuant to RSA 193:12 and educated at school district expense.

(b) "Cost of an adequate education" means the amount determined by RSA 198:40-a, III for the current fiscal year.

(c) "Determination year" means the school year immediately preceding the school year for which aid is determined. Unless otherwise indicated, determination year data shall be used to calculate aid.

(d) "Education tax assessment" means the tax warrant issued by the commissioner of the department of revenue administration pursuant to RSA 76:8 for the fiscal year.

(e) "Eligible weighted kindergarten ADMR" means the sum total of each kindergarten student's ADMR that exceeds 0.5 per pupil, multiplied by the municipality's KIDS factor.

(f) "English language learner factor" or "ELL factor" means the percentage of ADMR that is ELL students divided by the percentage of the state ADMR that is ELL students.

(g) "Equalized valuation excluding utilities" means the equalized valuation of property in a municipality as determined by the department of revenue administration pursuant to RSA 21-J:3, XIII for April 1 of the fiscal year 2 years prior to the applicable determination year.

(h) "Equalized valuation per ADMR" means the equalized valuation excluding utilities, divided by the ADMR for the determination year.

(i) "Fiscal year" is the year ending June 30 for which aid shall be distributed.

(j) "Free or reduced-price meal factor" or "F&R factor" means the percentage of the ADMR that is income-eligible for the federal free or reduced-price meal program divided by the percentage of the state total ADMR that is eligible. No pupil or school shall be required to participate in the federal free or reduced price meal program.

(k) "KIDS grant program" means the kindergarten initiative development support grant program pursuant to this section.

(l) "KIDS factor" means the sum of:

(1) 0.5 multiplied by the municipality's property wealth factor for the determination year; plus

(2) 0.25 multiplied by the municipality's F&R factor for the determination year; plus

(3) 0.25 multiplied by the municipality's ELL factor for the determination year.

(m) "Municipality" means a city, town, or unincorporated place.

(n) "Property wealth factor" means the statewide average equalized valuation per ADMR divided by the municipality's equalized valuation per ADMR.

(o) "State average KIDS grant per pupil" means the fiscal year appropriation for the KIDS grant program divided by the state total of eligible weighted kindergarten ADMR.

(p) "Statewide equalized valuation per pupil" means the sum total equalized valuation excluding utilities of all municipalities that had resident pupils during the determination year, divided by the total statewide ADMR.

II. Determination of KIDS Grants. The department of education shall determine grant amounts for each fiscal year as follows.

(a) For each eligible municipality, determine its preliminary KIDS grant by multiplying its weighted kindergarten ADMR by its KIDS factor and multiply that amount by the state average KIDS grant per ADMR.

(b) For each eligible municipality, determine its KIDS grant minimum threshold by subtracting its cost of an adequate education from its education tax assessment. This amount shall not be less than zero.

(c) For each eligible municipality, the KIDS grant shall be the preliminary grant less the minimum threshold. This amount shall not be less than zero.

(d) If necessary, the state average KIDS grant per ADMR shall be adjusted so that the total of all KIDS grants matches the appropriation.

III. KIDS Grants Distribution Schedule.

(a) The KIDS grant determined in paragraph II shall be distributed to each municipality's school district responsible for kindergarten students, provided that for a dependent school district the municipality shall appropriate and transfer the grant funds to its school department. Payment shall be made by January 31 of each fiscal year.

(b) The department of education shall certify the amount of each KIDS grant to the state treasurer and direct the payment thereof to the school district or municipality.

206 Appropriation. The sum of \$9,000,000 for the fiscal year ending June 30, 2018 and the sum of \$9,000,000 for the fiscal year ending June 30, 2019 are hereby appropriated from the education trust fund established in RSA 198:39 to the department of education to fund kindergarten initiative development support grants pursuant to RSA 198:48-b. The governor is authorized to draw a warrant for such sums from the education trust fund for the purpose of section 205.

207 Liquor Commission; Funds. Amend RSA 176:16, III to read as follows:

III. [1-7] **3.4** percent of the previous fiscal year gross profits derived by the commission from the sale of liquor shall be deposited into the alcohol abuse prevention and treatment fund established by RSA 176-A:1. For the purpose of this section, gross profit shall be defined as total operating revenue minus the cost of sales and services as presented in the state of New Hampshire comprehensive annual financial report, statement of revenues, expenses, and changes in net position for proprietary funds.

2017-1304h AMENDED ANALYSIS

Delete:

5. Authorizes the commissioner of administrative services to collect a premium contribution of at least 10 percent from the retirement allowance of a retired state employee or spouse, or a retired judge or spouse in the judicial retirement plan, who is eligible for Medicare and who was born on or after January 1, 1949.

6. Increases the minimum premium contribution percentage for retired state employees or spouses receiving medical benefits who are not Medicare eligible.

Replace:

101. Makes an appropriation to the state treasurer for the purpose of providing municipal aid for fiscal year 2019.

Insert:

102. Makes an appropriation from the education trust fund to the department of education for kindergarten initiative development support grants.

103. Increases annual funding for the alcohol abuse prevention and treatment fund to 3.4 percent of the previous fiscal year gross profits derived from liquor sales. Amend the bill by deleting sections 6-11.

Amend the bill by replacing section 203 with the following:

203 Appropriation; State Treasurer; Municipal Aid. The sum of \$30,000,000 for fiscal year ending June 30, 2019 is hereby appropriated to the state treasurer for the purpose of providing municipal aid to each city, town, and unincorporated place in the state. The treasurer shall distribute the municipal aid on a per capita basis to each city, town, and unincorporated place in the state by September 1 of each year. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated. Notwithstanding RSA 31:95-b or any other provision of law no such additional municipal aid shall be considered unanticipated money from the state.

Amend the bill by inserting the following sections:

205 Department of Education; Kindergarten Adequate Education Grants. RSA 198:48-b is repealed and reenacted to read as follows:

198:48-b Kindergarten Initiative Development Support Grant.

I. Definitions. In this section, for each municipality:

(a) "Average daily membership in residence" or "ADMR" means the average daily membership pursuant to RSA 189:1-d of students in kindergarten through grade 12 who are legal residents of New Hampshire pursuant to RSA 193:12 and educated at school district expense.

(b) "Cost of an adequate education" means the amount determined by RSA 198:40-a, III for the current fiscal year.

(c) "Determination year" means the school year immediately preceding the school year for which aid is determined. Unless otherwise indicated, determination year data shall be used to calculate aid.

(d) "Education tax assessment" means the tax warrant issued by the commissioner of the department of revenue administration pursuant to RSA 76:8 for the fiscal year.

(e) "Eligible weighted kindergarten ADMR" means the sum total of each kindergarten student's ADMR that exceeds 0.5 per pupil, multiplied by the municipality's KIDS factor.

(f) "English language learner factor" or "ELL factor" means the percentage of ADMR that is ELL students divided by the percentage of the state ADMR that is ELL students.

(g) "Equalized valuation excluding utilities" means the equalized valuation of property in a municipality as determined by the department of revenue administration pursuant to RSA 21-J:3, XIII for April 1 of the fiscal year 2 years prior to the applicable determination year.

(h) "Equalized valuation per ADMR" means the equalized valuation excluding utilities, divided by the ADMR for the determination year.

(i) "Fiscal year" is the year ending June 30 for which aid shall be distributed.

(j) "Free or reduced-price meal factor" or "F&R factor" means the percentage of the ADMR that is income-eligible for the federal free or reduced-price meal program divided by the percentage of the state total ADMR that is eligible. No pupil or school shall be required to participate in the federal free or reduced price meal program.

(k) "KIDS grant program" means the kindergarten initiative development support grant program pursuant to this section.

(l) "KIDS factor" means the sum of:

(1) 0.5 multiplied by the municipality's property wealth factor for the determination year; plus

(2) 0.25 multiplied by the municipality's F&R factor for the determination year; plus

(3) 0.25 multiplied by the municipality's ELL factor for the determination year.

(m) "Municipality" means a city, town, or unincorporated place.

(n) "Property wealth factor" means the statewide average equalized valuation per ADMR divided by the municipality's equalized valuation per ADMR.

(o) "State average KIDS grant per pupil" means the fiscal year appropriation for the KIDS grant program divided by the state total of eligible weighted kindergarten ADMR.

(p) "Statewide equalized valuation per pupil" means the sum total equalized valuation excluding utilities of all municipalities that had resident pupils during the determination year, divided by the total statewide ADMR.

II. Determination of KIDS Grants. The department of education shall determine grant amounts for each fiscal year as follows.

(a) For each eligible municipality, determine its preliminary KIDS grant by multiplying its weighted kindergarten ADMR by its KIDS factor and multiply that amount by the state average KIDS grant per ADMR.

(b) For each eligible municipality, determine its KIDS grant minimum threshold by subtracting its cost of an adequate education from its education tax assessment. This amount shall not be less than zero.

(c) For each eligible municipality, the KIDS grant shall be the preliminary grant less the minimum threshold. This amount shall not be less than zero.

(d) If necessary, the state average KIDS grant per ADMR shall be adjusted so that the total of all KIDS grants matches the appropriation.

III. KIDS Grants Distribution Schedule.

(a) The KIDS grant determined in paragraph II shall be distributed to each municipality's school district responsible for kindergarten students, provided that for a dependent school district the municipality shall appropriate and transfer the grant funds to its school department. Payment shall be made by January 31 of each fiscal year.

(b) The department of education shall certify the amount of each KIDS grant to the state treasurer and direct the payment thereof to the school district or municipality.

206 Appropriation. The sum of \$9,000,000 for the fiscal year ending June 30, 2018 and the sum of \$9,000,000 for the fiscal year ending June 30, 2019 are hereby appropriated from the education trust fund established in RSA 198:39 to the department of education to fund kindergarten initiative development support grants pursuant to RSA 198:48-b. The governor is authorized to draw a warrant for such sums from the education trust fund for the purpose of section 205.

207 Liquor Commission; Funds. Amend RSA 176:16, III to read as follows:

III. [1-7] **3.4** percent of the previous fiscal year gross profits derived by the commission from the sale of liquor shall be deposited into the alcohol abuse prevention and treatment fund established by RSA 176-A:1. For the purpose of this section, gross profit shall be defined as total operating revenue minus the cost of sales and services as presented in the state of New Hampshire comprehensive annual financial report, statement of revenues, expenses, and changes in net position for proprietary funds.

2017-1304h
AMENDED ANALYSIS

Delete:

5. Authorizes the commissioner of administrative services to collect a premium contribution of at least 10 percent from the retirement allowance of a retired state employee or spouse, or a retired judge or spouse in the judicial retirement plan, who is eligible for Medicare and who was born on or after January 1, 1949.

6. Increases the minimum premium contribution percentage for retired state employees or spouses receiving medical benefits who are not Medicare eligible.

Replace:

101. Makes an appropriation to the state treasurer for the purpose of providing municipal aid for fiscal year 2019.

Insert:

102. Makes an appropriation from the education trust fund to the department of education for kindergarten initiative development support grants.

103. Increases annual funding for the alcohol abuse prevention and treatment fund to 3.4 percent of the previous fiscal year gross profits derived from liquor sales.