State of
New Hampshire

HOUSE RECORD

First Year of the 165th General Court

Calendar and Journal of the 2017 Session

Web Site Address: www.gencourt.state.nh.us

Vol. 39 | Concord, N.H. | Friday, March 31, 2017 | No. 18A

Contains: Majority Committe Amendment to HB 1-A

ADDENDUM TO

HOUSE CALENDAR NO. 18

House Finance
March 28, 2017
2017-1179h
01/03

Amendment to HB 1-A

1

State of New Hampshire

AMENDMENTS TO
HB 0001

AMEND SECTION 1 OF THE BILL
BY MAKING THE FOLLOWING SPECIFIC CHANGES, AND BY
CHANGING SUBTOTALS AND TOTALS AS HERINAFTER SPECIFIED
TO REFLECT THE SPECIFIED CHANGES.

CATEGORY: 01 GENERAL GOVERNMENT
DEPARTMENT: 02 EXECUTIVE DEPT
AGENCY: 002 EXECUTIVE BRANCH
ACTIVITY: 024010 OFFICE OF ENERGY - PLANNING
ORGANIZATION: 6400 ADMINISTRATION

	FISCAL YEAR 2018	FISCAL YEAR 2019
STRIKE OUT		
107 Scholarships & Grants	5,000,000	5,000,000
INSERT IN PLACE THEREOF		
107 Scholarships & Grants	1	1
STRIKE OUT		
TOTAL EXPENSES	6,333,784	6,328,314
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	1,333,785	1,328,315
STRIKE OUT		
General Fund	5,661,383	5,658,873
INSERT IN PLACE THEREOF		
General Fund	661,384	658,874
STRIKE OUT		
TOTAL FUNDS	6,333,784	6,328,314
INSERT IN PLACE THEREOF		
TOTAL FUNDS	1,333,785	1,328,315
TOTAL EXPENSES FOR ADMINISTRATION	1,333,785	1,328,315
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATION		
FEDERAL FUNDS	383,309	386,687
GENERAL FUND	661,384	658,874
OTHER FUNDS	289,092	282,754
TOTAL FUNDS	1,333,785	1,328,315

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**02**	**EXECUTIVE DEPT**	**(CONT.)**		
AGENCY:	**002**	**EXECUTIVE BRANCH**	**(CONT.)**		
ACTIVITY:	**024010**	**OFFICE OF ENERGY - PLANNING**	**(CONT.)**		
TOTAL EXPENSES FOR OFFICE OF ENERGY - PLANNING				32,165,834	32,340,367
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF ENERGY - PLANNING					
FEDERAL FUNDS				30,510,412	30,687,404
GENERAL FUND				954,517	954,714
OTHER FUNDS				700,905	698,249
TOTAL FUNDS				32,165,834	32,340,367
TOTAL EXPENSES FOR EXECUTIVE BRANCH				34,990,114	35,205,572
TOTAL ESTIMATED SOURCE OF FUNDS FOR EXECUTIVE BRANCH					
FEDERAL FUNDS				30,640,770	30,817,890
GENERAL FUND				3,451,451	3,492,474
OTHER FUNDS				897,893	895,208
TOTAL FUNDS				34,990,114	35,205,572
TOTAL EXPENSES FOR EXECUTIVE DEPT				34,990,114	35,205,572
TOTAL ESTIMATED SOURCE OF FUNDS FOR EXECUTIVE DEPT					
FEDERAL FUNDS				30,640,770	30,817,890
GENERAL FUND				3,451,451	3,492,474
OTHER FUNDS				897,893	895,208
TOTAL FUNDS				34,990,114	35,205,572
CATEGORY:	**01**	**GENERAL GOVERNMENT**			
DEPARTMENT:	**03**	**INFORMATION TECHNOLOGY DEPT**			
AGENCY:	**003**	**INFORMATION TECHNOLOGY DEPT OF**			
ACTIVITY:	**030010**	**INFORMATION TECHNOLOGY DEPT OF**			
ORGANIZATION:	**7622**	**IT FOR BUSINESS & ECON AFF**			
STRIKE OUT					
020 Current Expenses				280	280
INSERT IN PLACE THEREOF					
020 Current Expenses				380	380

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**03**	**INFORMATION TECHNOLOGY DEPT**	**(CONT.)**		
AGENCY:	**003**	**INFORMATION TECHNOLOGY DEPT OF**	**(CONT.)**		
ACTIVITY:	**030010**	**INFORMATION TECHNOLOGY DEPT OF**	**(CONT.)**		
ORGANIZATION:	**7622**	**IT FOR BUSINESS & ECON AFF**	**(CONT.)**		
STRIKE OUT					
037 Technology - Hardware				14,439	16,218
INSERT IN PLACE THEREOF					
037 Technology - Hardware				41,621	36,540
STRIKE OUT					
038 Technology - Software				11,090	13,318
INSERT IN PLACE THEREOF					
038 Technology - Software				31,871	36,317
STRIKE OUT					
TOTAL EXPENSES				25,809	29,816
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				73,872	73,237
STRIKE OUT					
001 Transfer from Other Agencies				25,809	29,816
INSERT IN PLACE THEREOF					
001 Transfer from Other Agencies				73,872	73,237
STRIKE OUT					
TOTAL FUNDS				25,809	29,816
INSERT IN PLACE THEREOF					
TOTAL FUNDS				73,872	73,237
TOTAL EXPENSES FOR IT FOR BUSINESS & ECON AFF				73,872	73,237
TOTAL ESTIMATED SOURCE OF FUNDS FOR IT FOR BUSINESS & ECON AFF					
OTHER FUNDS				73,872	73,237
TOTAL FUNDS				73,872	73,237

CATEGORY:	**01**	**GENERAL GOVERNMENT**
DEPARTMENT:	**03**	**INFORMATION TECHNOLOGY DEPT**
AGENCY:	**003**	**INFORMATION TECHNOLOGY DEPT OF**
ACTIVITY:	**030010**	**INFORMATION TECHNOLOGY DEPT OF**
ORGANIZATION:	**7635**	**IT FOR RESOURCES & ECON DEV**

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**03**	**INFORMATION TECHNOLOGY DEPT**	**(CONT.)**		
AGENCY:	**003**	**INFORMATION TECHNOLOGY DEPT OF**	**(CONT.)**		
ACTIVITY:	**030010**	**INFORMATION TECHNOLOGY DEPT OF**	**(CONT.)**		
ORGANIZATION:	**7635**	**IT FOR RESOURCES & ECON DEV**	**(CONT.)**		
STRIKE OUT					
037 Technology - Hardware				268,338	206,491
INSERT IN PLACE THEREOF					
037 Technology - Hardware				243,384	189,183
STRIKE OUT					
038 Technology - Software				176,485	180,973
INSERT IN PLACE THEREOF					
038 Technology - Software				153,366	155,842
STRIKE OUT					
TOTAL EXPENSES				448,751	391,392
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				400,678	348,953
STRIKE OUT					
001 Transfer from Other Agencies				448,751	391,392
INSERT IN PLACE THEREOF					
001 Transfer from Other Agencies				400,678	348,953
STRIKE OUT					
TOTAL FUNDS				448,751	391,392
INSERT IN PLACE THEREOF					
TOTAL FUNDS				400,678	348,953
TOTAL EXPENSES FOR IT FOR RESOURCES & ECON DEV				400,678	348,953
TOTAL ESTIMATED SOURCE OF FUNDS FOR IT FOR RESOURCES & ECON DEV					
OTHER FUNDS				400,678	348,953
TOTAL FUNDS				400,678	348,953

CATEGORY:	**01**	**GENERAL GOVERNMENT**
DEPARTMENT:	**03**	**INFORMATION TECHNOLOGY DEPT**
AGENCY:	**003**	**INFORMATION TECHNOLOGY DEPT OF**
ACTIVITY:	**030010**	**INFORMATION TECHNOLOGY DEPT OF**
ORGANIZATION:	**7646**	**IT FOR CORRECTIONS**

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**03**	**INFORMATION TECHNOLOGY DEPT**	**(CONT.)**		
AGENCY:	**003**	**INFORMATION TECHNOLOGY DEPT OF**	**(CONT.)**		
ACTIVITY:	**030010**	**INFORMATION TECHNOLOGY DEPT OF**	**(CONT.)**		
ORGANIZATION:	**7646**	**IT FOR CORRECTIONS**	**(CONT.)**		
STRIKE OUT					
038 Technology - Software				601,404	422,355
INSERT IN PLACE THEREOF					
038 Technology - Software				961,404	782,355
STRIKE OUT					
TOTAL EXPENSES				1,195,144	964,233
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,555,144	1,324,233
STRIKE OUT					
001 Transfer from Other Agencies				1,195,144	964,233
INSERT IN PLACE THEREOF					
001 Transfer from Other Agencies				1,555,144	1,324,233
STRIKE OUT					
TOTAL FUNDS				1,195,144	964,233
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,555,144	1,324,233
TOTAL EXPENSES FOR IT FOR CORRECTIONS				1,555,144	1,324,233
TOTAL ESTIMATED SOURCE OF FUNDS FOR IT FOR CORRECTIONS					
OTHER FUNDS				1,555,144	1,324,233
TOTAL FUNDS				1,555,144	1,324,233
CATEGORY:	**01**	**GENERAL GOVERNMENT**			
DEPARTMENT:	**03**	**INFORMATION TECHNOLOGY DEPT**			
AGENCY:	**003**	**INFORMATION TECHNOLOGY DEPT OF**			
ACTIVITY:	**030010**	**INFORMATION TECHNOLOGY DEPT OF**			
ORGANIZATION:	**7695**	**IT FOR DHHS**			
STRIKE OUT					
020 Current Expenses				337,200	337,200
INSERT IN PLACE THEREOF					
020 Current Expenses				40,200	40,200

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**03**	**INFORMATION TECHNOLOGY DEPT**	**(CONT.)**		
AGENCY:	**003**	**INFORMATION TECHNOLOGY DEPT OF**	**(CONT.)**		
ACTIVITY:	**030010**	**INFORMATION TECHNOLOGY DEPT OF**	**(CONT.)**		
ORGANIZATION:	**7695**	**IT FOR DHHS**	**(CONT.)**		
STRIKE OUT					
026 Organizational Dues				30,000	30,000
STRIKE OUT					
039 Telecommunications				139,000	139,000
INSERT IN PLACE THEREOF					
039 Telecommunications				89,000	89,000
STRIKE OUT					
102 Contracts for program services				20,078,569	20,012,835
STRIKE OUT					
TOTAL EXPENSES				39,511,857	38,743,931
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				19,056,288	18,354,096
STRIKE OUT					
001 Transfer from Other Agencies				39,511,857	38,743,931
INSERT IN PLACE THEREOF					
001 Transfer from Other Agencies				19,056,288	18,354,096
STRIKE OUT					
TOTAL FUNDS				39,511,857	38,743,931
INSERT IN PLACE THEREOF					
TOTAL FUNDS				19,056,288	18,354,096
TOTAL EXPENSES FOR IT FOR DHHS				19,056,288	18,354,096
TOTAL ESTIMATED SOURCE OF FUNDS FOR IT FOR DHHS					
OTHER FUNDS				19,056,288	18,354,096
TOTAL FUNDS				19,056,288	18,354,096

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**03**	**INFORMATION TECHNOLOGY DEPT**	**(CONT.)**		
AGENCY:	**003**	**INFORMATION TECHNOLOGY DEPT OF**	**(CONT.)**		
ACTIVITY:	**030010**	**INFORMATION TECHNOLOGY DEPT OF**	**(CONT.)**		
TOTAL EXPENSES FOR INFORMATION TECHNOLOGY DEPT OF				84,392,907	85,347,469
TOTAL ESTIMATED SOURCE OF FUNDS FOR INFORMATION TECHNOLOGY DEPT OF					
GENERAL FUND				335,452	363,243
OTHER FUNDS				84,057,455	84,984,226
TOTAL FUNDS				84,392,907	85,347,469
TOTAL EXPENSES FOR INFORMATION TECHNOLOGY DEPT OF				89,511,206	90,533,916
TOTAL ESTIMATED SOURCE OF FUNDS FOR INFORMATION TECHNOLOGY DEPT OF					
GENERAL FUND				335,452	363,243
OTHER FUNDS				89,175,754	90,170,673
TOTAL FUNDS				89,511,206	90,533,916
TOTAL EXPENSES FOR INFORMATION TECHNOLOGY DEPT				89,511,206	90,533,916
TOTAL ESTIMATED SOURCE OF FUNDS FOR INFORMATION TECHNOLOGY DEPT					
GENERAL FUND				335,452	363,243
OTHER FUNDS				89,175,754	90,170,673
TOTAL FUNDS				89,511,206	90,533,916
CATEGORY:	**01**	**GENERAL GOVERNMENT**			
DEPARTMENT:	**14**	**ADMINISTRATIVE SERVICES DEPT**			
AGENCY:	**014**	**ADMINISTRATIVE SERV DEPT OF**			
ACTIVITY:	**140510**	**DIVISION OF ACCOUNTING SVCS**			
ORGANIZATION:	**1330**	**FINANCIAL REPORTING**			
STRIKE OUT					
010 Personal Services-Perm. Classi				486,128	495,603
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				646,340	658,178

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**14**	**ADMINISTRATIVE SERVICES DEPT**	**(CONT.)**		
AGENCY:	**014**	**ADMINISTRATIVE SERV DEPT OF**	**(CONT.)**		
ACTIVITY:	**140510**	**DIVISION OF ACCOUNTING SVCS**	**(CONT.)**		
ORGANIZATION:	**1330**	**FINANCIAL REPORTING**	**(CONT.)**		
STRIKE OUT					
020 Current Expenses				17,200	17,200
INSERT IN PLACE THEREOF					
020 Current Expenses				17,200	17,400
STRIKE OUT					
030 Equipment New/Replacement				500	0
INSERT IN PLACE THEREOF					
030 Equipment New/Replacement				4,700	0
STRIKE OUT					
060 Benefits				284,997	298,255
INSERT IN PLACE THEREOF					
060 Benefits				349,958	365,989
STRIKE OUT					
TOTAL EXPENSES				919,598	941,031
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,148,971	1,171,540
STRIKE OUT					
General Fund				919,598	941,031
INSERT IN PLACE THEREOF					
General Fund				1,148,971	1,171,540
STRIKE OUT					
TOTAL FUNDS				919,598	941,031
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,148,971	1,171,540
TOTAL EXPENSES FOR FINANCIAL REPORTING				1,148,971	1,171,540
TOTAL ESTIMATED SOURCE OF FUNDS FOR FINANCIAL REPORTING					
GENERAL FUND				1,148,971	1,171,540
TOTAL FUNDS				1,148,971	1,171,540

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**14**	**ADMINISTRATIVE SERVICES DEPT**	**(CONT.)**		
AGENCY:	**014**	**ADMINISTRATIVE SERV DEPT OF**	**(CONT.)**		
ACTIVITY:	**140510**	**DIVISION OF ACCOUNTING SVCS**	**(CONT.)**		
TOTAL EXPENSES FOR DIVISION OF ACCOUNTING SVCS				2,573,594	2,642,827
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF ACCOUNTING SVCS					
GENERAL FUND				2,573,594	2,642,827
TOTAL FUNDS				2,573,594	2,642,827
CATEGORY:	**01**	**GENERAL GOVERNMENT**			
DEPARTMENT:	**14**	**ADMINISTRATIVE SERVICES DEPT**			
AGENCY:	**014**	**ADMINISTRATIVE SERV DEPT OF**			
ACTIVITY:	**141510**	**DIVISION OF PLANT & PROPERTY**			
ORGANIZATION:	**5914**	**SHERIFF REIMBURSEMENTS**			
STRIKE OUT					
201 Sheriff Custody Reimbursement				900,000	909,000
INSERT IN PLACE THEREOF					
201 Sheriff Custody Reimbursement			*	900,000	909,000
INSERT					
201 Funds from class 201 shall be expended pursuant to RSA 104:31, XI.					
CATEGORY:	**01**	**GENERAL GOVERNMENT**			
DEPARTMENT:	**14**	**ADMINISTRATIVE SERVICES DEPT**			
AGENCY:	**014**	**ADMINISTRATIVE SERV DEPT OF**			
ACTIVITY:	**141510**	**DIVISION OF PLANT & PROPERTY**			
ORGANIZATION:	**2950**	**GENERAL SERVICES MAINT & GRNDS**			
STRIKE OUT					
020 Current Expenses				178,684	185,316
INSERT IN PLACE THEREOF					
020 Current Expenses				181,684	185,316
STRIKE OUT					
023 Heat- Electricity - Water				1,311,523	1,238,575
INSERT IN PLACE THEREOF					
023 Heat- Electricity - Water				1,311,523	1,317,575

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**14**	**ADMINISTRATIVE SERVICES DEPT**	**(CONT.)**		
AGENCY:	**014**	**ADMINISTRATIVE SERV DEPT OF**	**(CONT.)**		
ACTIVITY:	**141510**	**DIVISION OF PLANT & PROPERTY**	**(CONT.)**		
ORGANIZATION:	**2950**	**GENERAL SERVICES MAINT & GRNDS**	**(CONT.)**		
INSERT					
030	Equipment New/Replacement			10,525	10,750
STRIKE OUT					
047	Own Forces Maint.-Build.-Grnds			14,011	19,011
INSERT IN PLACE THEREOF					
047	Own Forces Maint.-Build.-Grnds			19,011	19,011
STRIKE OUT					
048	Contractual Maint.-Build-Grnds			610,466	605,196
INSERT IN PLACE THEREOF					
048	Contractual Maint.-Build-Grnds			655,466	605,196
STRIKE OUT					
	TOTAL EXPENSES			3,905,426	3,883,156
INSERT IN PLACE THEREOF					
	TOTAL EXPENSES			3,968,951	3,972,906
STRIKE OUT					
	General Fund			3,886,677	3,865,476
INSERT IN PLACE THEREOF					
	General Fund			3,950,202	3,955,226
STRIKE OUT					
	TOTAL FUNDS			3,905,426	3,883,156
INSERT IN PLACE THEREOF					
	TOTAL FUNDS			3,968,951	3,972,906
TOTAL EXPENSES FOR GENERAL SERVICES MAINT & GRNDS				3,968,951	3,972,906
TOTAL ESTIMATED SOURCE OF FUNDS FOR GENERAL SERVICES MAINT & GRNDS					
	GENERAL FUND			3,950,202	3,955,226
	OTHER FUNDS			18,749	17,680
	TOTAL FUNDS			3,968,951	3,972,906

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**14**	**ADMINISTRATIVE SERVICES DEPT**	**(CONT.)**		
AGENCY:	**014**	**ADMINISTRATIVE SERV DEPT OF**	**(CONT.)**		
ACTIVITY:	**141510**	**DIVISION OF PLANT & PROPERTY**	**(CONT.)**		
TOTAL EXPENSES FOR DIVISION OF PLANT & PROPERTY				33,573,117	33,804,962
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF PLANT & PROPERTY					
GENERAL FUND				6,368,078	6,418,301
OTHER FUNDS				27,205,039	27,386,661
TOTAL FUNDS				33,573,117	33,804,962
CATEGORY:	**01**	**GENERAL GOVERNMENT**			
DEPARTMENT:	**14**	**ADMINISTRATIVE SERVICES DEPT**			
AGENCY:	**014**	**ADMINISTRATIVE SERV DEPT OF**			
ACTIVITY:	**143510**	**RISK AND BENEFIT MANAGEMENT**			
ORGANIZATION:	**2903**	**RETIREES HEALTH INSURANCE**			
STRIKE OUT					
001 Transfer from Other Agencies				21,433,500	23,728,300
INSERT IN PLACE THEREOF					
001 Transfer from Other Agencies				21,697,900	24,544,300
STRIKE OUT					
009 Agency Income				9,736,600	13,191,900
INSERT IN PLACE THEREOF					
009 Agency Income				8,773,400	10,526,100
STRIKE OUT					
General Fund				37,285,600	40,928,400
INSERT IN PLACE THEREOF					
General Fund				37,984,400	42,778,200
STRIKE OUT					
TOTAL FUNDS				80,953,300	90,407,200
INSERT IN PLACE THEREOF					
TOTAL FUNDS				80,953,300	90,407,200

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**14**	**ADMINISTRATIVE SERVICES DEPT**	**(CONT.)**		
AGENCY:	**014**	**ADMINISTRATIVE SERV DEPT OF**	**(CONT.)**		
ACTIVITY:	**143510**	**RISK AND BENEFIT MANAGEMENT**	**(CONT.)**		
ORGANIZATION:	**2903**	**RETIREES HEALTH INSURANCE**	**(CONT.)**		
TOTAL EXPENSES FOR RETIREES HEALTH INSURANCE				80,953,300	90,407,200
TOTAL ESTIMATED SOURCE OF FUNDS FOR RETIREES HEALTH INSURANCE					
GENERAL FUND				37,984,400	42,778,200
OTHER FUNDS				42,968,900	47,629,000
TOTAL FUNDS				80,953,300	90,407,200
TOTAL EXPENSES FOR RISK AND BENEFIT MANAGEMENT				83,539,699	93,049,305
TOTAL ESTIMATED SOURCE OF FUNDS FOR RISK AND BENEFIT MANAGEMENT					
GENERAL FUND				38,720,972	43,518,283
OTHER FUNDS				44,818,727	49,531,022
TOTAL FUNDS				83,539,699	93,049,305
TOTAL EXPENSES FOR ADMINISTRATIVE SERV DEPT OF				138,964,405	148,917,063
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATIVE SERV DEPT OF					
FEDERAL FUNDS				249,579	251,529
GENERAL FUND				62,230,984	67,900,577
OTHER FUNDS				76,483,842	80,764,957
TOTAL FUNDS				138,964,405	148,917,063
TOTAL EXPENSES FOR ADMINISTRATIVE SERVICES DEPT				138,964,405	148,917,063
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATIVE SERVICES DEPT					
FEDERAL FUNDS				249,579	251,529
GENERAL FUND				62,230,984	67,900,577
OTHER FUNDS				76,483,842	80,764,957
TOTAL FUNDS				138,964,405	148,917,063

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**		
DEPARTMENT:	**32**	**STATE DEPT**		
AGENCY:	**032**	**SECRETARY OF STATE**		
ACTIVITY:	**321510**	**CORPORATE ADMINISTRATION**		
ORGANIZATION:	**1065**	**CORPORATE ADMINISTRATION**		
STRIKE OUT				
010	Personal Services-Perm. Classi		1,477,402	1,498,748
INSERT IN PLACE THEREOF				
010	Personal Services-Perm. Classi		1,428,666	1,450,238
STRIKE OUT				
020	Current Expenses		281,000	281,000
INSERT IN PLACE THEREOF				
020	Current Expenses		282,000	282,000
STRIKE OUT				
030	Equipment New/Replacement		1,800	1,800
INSERT IN PLACE THEREOF				
030	Equipment New/Replacement		11,800	1,800
STRIKE OUT				
060	Benefits		1,068,213	1,122,055
INSERT IN PLACE THEREOF				
060	Benefits		1,014,804	1,065,931
STRIKE OUT				
070	In-State Travel Reimbursement		500	500
INSERT IN PLACE THEREOF				
070	In-State Travel Reimbursement		700	700
STRIKE OUT				
	TOTAL EXPENSES		3,827,309	3,919,636
INSERT IN PLACE THEREOF				
	TOTAL EXPENSES		3,736,364	3,816,202
STRIKE OUT				
005	Private Local Funds		3,827,309	3,919,636
INSERT IN PLACE THEREOF				
005	Private Local Funds		3,736,364	3,816,202
STRIKE OUT				
	TOTAL FUNDS		3,827,309	3,919,636
INSERT IN PLACE THEREOF				
	TOTAL FUNDS		3,736,364	3,816,202

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**32**	**STATE DEPT**	**(CONT.)**		
AGENCY:	**032**	**SECRETARY OF STATE**	**(CONT.)**		
ACTIVITY:	**321510**	**CORPORATE ADMINISTRATION**	**(CONT.)**		
ORGANIZATION:	**1065**	**CORPORATE ADMINISTRATION**	**(CONT.)**		
TOTAL EXPENSES FOR CORPORATE ADMINISTRATION				3,736,364	3,816,202
TOTAL ESTIMATED SOURCE OF FUNDS FOR CORPORATE ADMINISTRATION					
OTHER FUNDS				3,736,364	3,816,202
TOTAL FUNDS				3,736,364	3,816,202
TOTAL EXPENSES FOR CORPORATE ADMINISTRATION				3,736,364	3,816,202
TOTAL ESTIMATED SOURCE OF FUNDS FOR CORPORATE ADMINISTRATION					
OTHER FUNDS				3,736,364	3,816,202
TOTAL FUNDS				3,736,364	3,816,202
CATEGORY:	**01**	**GENERAL GOVERNMENT**			
DEPARTMENT:	**32**	**STATE DEPT**			
AGENCY:	**032**	**SECRETARY OF STATE**			
ACTIVITY:	**322510**	**RECORDS MGMT ARCHIVES**			
ORGANIZATION:	**1610**	**RECORDS MGMT- - ARCHIVES ADMIN**			
STRIKE OUT					
010 Personal Services-Perm. Classi				176,976	180,944
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				208,625	213,802
STRIKE OUT					
020 Current Expenses				20,667	20,673
INSERT IN PLACE THEREOF					
020 Current Expenses				20,917	20,923
INSERT					
030 Equipment New/Replacement				5,000	0
STRIKE OUT					
060 Benefits				125,432	130,881
INSERT IN PLACE THEREOF					
060 Benefits				148,716	155,618

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**32**	**STATE DEPT**	**(CONT.)**		
AGENCY:	**032**	**SECRETARY OF STATE**	**(CONT.)**		
ACTIVITY:	**322510**	**RECORDS MGMT ARCHIVES**	**(CONT.)**		
ORGANIZATION:	**1610**	**RECORDS MGMT- - ARCHIVES ADMIN**	**(CONT.)**		
STRIKE OUT					
070 In-State Travel Reimbursement				500	500
INSERT IN PLACE THEREOF					
070 In-State Travel Reimbursement				600	600
STRIKE OUT					
TOTAL EXPENSES				470,424	479,546
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				530,707	537,491
STRIKE OUT					
General Fund				470,424	479,546
INSERT IN PLACE THEREOF					
General Fund				530,707	537,491
STRIKE OUT					
TOTAL FUNDS				470,424	479,546
INSERT IN PLACE THEREOF					
TOTAL FUNDS				530,707	537,491
TOTAL EXPENSES FOR RECORDS MGMT- - ARCHIVES ADMIN				530,707	537,491
TOTAL ESTIMATED SOURCE OF FUNDS FOR RECORDS MGMT- - ARCHIVES ADMIN					
GENERAL FUND				530,707	537,491
TOTAL FUNDS				530,707	537,491
TOTAL EXPENSES FOR RECORDS MGMT ARCHIVES				530,707	537,491
TOTAL ESTIMATED SOURCE OF FUNDS FOR RECORDS MGMT ARCHIVES					
GENERAL FUND				530,707	537,491
TOTAL FUNDS				530,707	537,491

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**		
DEPARTMENT:	**32**	**STATE DEPT**		
AGENCY:	**032**	**SECRETARY OF STATE**		
ACTIVITY:	**322010**	**AUCTIONEERS BOARD**		
ORGANIZATION:	**1069**	**AUCTIONEERS BOARD**		

INSERT

* Establishment of fees by Boards; All Boards and Commissions which have not already established fees for examination applicants, applicants for a license or registration, a publication which they sell or any other program for which they are specifically authorized to charge a fee shall adopt rules under RSA 541-A relative to fees for such programs. Such fees shall recover, on an annual or biennial basis, the full cost of the program, including the cost of support and administrative services provided by other agencies, or 125% of the direct cost of the Board or Commission relating to the program, whichever is greater. A Board or Commission which establishes fees for examination applicants may expend such funds for examinations, related services, or supplies as needed, but not to exceed the direct cost of the examination.

STRIKE OUT

* Establishment of fees by Boards; All Boards and Commissions which have not already established fees for examination applicants, applicants for a license or registration, a publication which they sell or any other program for which they are specifically authorized to charge a fee shall adopt rules under RSA 541-A relative to fees for such programs. Such fees shall recover, on an annual or biennial basis, the full cost of the program, including the cost of support and administrative services provided by other agencies, or 125% of the direct cost of the Board or Commission relating to the program, whichever is greater. A Board or Commission which establishes fees for examination applicants may expend such funds for examinations, related services, or supplies as needed, but not to exceed the direct cost of the examination.

;

CATEGORY:	**01**	**GENERAL GOVERNMENT**		
DEPARTMENT:	**32**	**STATE DEPT**		
AGENCY:	**032**	**SECRETARY OF STATE**		
ACTIVITY:	**324010**	**VITAL RECORDS**		
ORGANIZATION:	**5176**	**VITAL RECORDS BUREAU**		

STRIKE OUT			
010	Personal Services-Perm. Classi	354,611	357,574
INSERT IN PLACE THEREOF			
010	Personal Services-Perm. Classi	298,392	298,994

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**32**	**STATE DEPT**	**(CONT.)**		
AGENCY:	**032**	**SECRETARY OF STATE**	**(CONT.)**		
ACTIVITY:	**324010**	**VITAL RECORDS**	**(CONT.)**		
ORGANIZATION:	**5176**	**VITAL RECORDS BUREAU**	**(CONT.)**		
STRIKE OUT					
060 Benefits				200,055	208,089
INSERT IN PLACE THEREOF					
060 Benefits				171,725	178,119
STRIKE OUT					
TOTAL EXPENSES				746,594	759,044
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				662,045	670,494
STRIKE OUT					
000 Federal Funds				226,579	230,446
INSERT IN PLACE THEREOF					
000 Federal Funds				196,539	198,984
STRIKE OUT					
003 Revolving Funds				56,850	57,799
INSERT IN PLACE THEREOF					
003 Revolving Funds				49,511	50,113
STRIKE OUT					
General Fund				463,165	470,799
INSERT IN PLACE THEREOF					
General Fund				415,995	421,397
STRIKE OUT					
TOTAL FUNDS				746,594	759,044
INSERT IN PLACE THEREOF					
TOTAL FUNDS				662,045	670,494
TOTAL EXPENSES FOR VITAL RECORDS BUREAU				662,045	670,494
TOTAL ESTIMATED SOURCE OF FUNDS FOR VITAL RECORDS BUREAU					
FEDERAL FUNDS				196,539	198,984
GENERAL FUND				415,995	421,397
OTHER FUNDS				49,511	50,113
TOTAL FUNDS				662,045	670,494

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**32**	**STATE DEPT**	**(CONT.)**		
AGENCY:	**032**	**SECRETARY OF STATE**	**(CONT.)**		
ACTIVITY:	**324010**	**VITAL RECORDS**	**(CONT.)**		
TOTAL EXPENSES FOR VITAL RECORDS				1,334,372	1,363,514
TOTAL ESTIMATED SOURCE OF FUNDS FOR VITAL RECORDS					
FEDERAL FUNDS				196,539	198,984
GENERAL FUND				415,995	421,397
OTHER FUNDS				721,838	743,133
TOTAL FUNDS				1,334,372	1,363,514
TOTAL EXPENSES FOR SECRETARY OF STATE				9,507,308	9,848,309
TOTAL ESTIMATED SOURCE OF FUNDS FOR SECRETARY OF STATE					
FEDERAL FUNDS				916,307	1,060,440
GENERAL FUND				2,005,512	2,039,947
OTHER FUNDS				6,585,489	6,747,922
TOTAL FUNDS				9,507,308	9,848,309
TOTAL EXPENSES FOR STATE DEPT				9,507,308	9,848,309
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE DEPT					
FEDERAL FUNDS				916,307	1,060,440
GENERAL FUND				2,005,512	2,039,947
OTHER FUNDS				6,585,489	6,747,922
TOTAL FUNDS				9,507,308	9,848,309
CATEGORY:	**01**	**GENERAL GOVERNMENT**			
DEPARTMENT:	**84**	**REVENUE ADMINISTRATION DEPT**			
AGENCY:	**084**	**REVENUE ADMINISTRATION DEPT OF**			
ACTIVITY:	**840510**	**REVENUE COLLECTIONS**			
ORGANIZATION:	**1301**	**AUDIT DIVISION**			
STRIKE OUT					
014 Personal Services-Unclassified				1,332,168	1,343,695
INSERT IN PLACE THEREOF					
014 Personal Services-Unclassified				1,452,336	1,471,715

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**84**	**REVENUE ADMINISTRATION DEPT**	**(CONT.)**		
AGENCY:	**084**	**REVENUE ADMINISTRATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**840510**	**REVENUE COLLECTIONS**	**(CONT.)**		
ORGANIZATION:	**1301**	**AUDIT DIVISION**	**(CONT.)**		
STRIKE OUT					
060 Benefits				1,364,004	1,428,800
INSERT IN PLACE THEREOF					
060 Benefits				1,421,753	1,488,104
STRIKE OUT					
TOTAL EXPENSES				4,385,783	4,477,269
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				4,563,700	4,664,593
STRIKE OUT					
General Fund				4,385,783	4,477,269
INSERT IN PLACE THEREOF					
General Fund				4,563,700	4,664,593
STRIKE OUT					
TOTAL FUNDS				4,385,783	4,477,269
INSERT IN PLACE THEREOF					
TOTAL FUNDS				4,563,700	4,664,593
TOTAL EXPENSES FOR AUDIT DIVISION				4,563,700	4,664,593
TOTAL ESTIMATED SOURCE OF FUNDS FOR AUDIT DIVISION					
GENERAL FUND				4,563,700	4,664,593
TOTAL FUNDS				4,563,700	4,664,593
CATEGORY:	**01**	**GENERAL GOVERNMENT**			
DEPARTMENT:	**84**	**REVENUE ADMINISTRATION DEPT**			
AGENCY:	**084**	**REVENUE ADMINISTRATION DEPT OF**			
ACTIVITY:	**840510**	**REVENUE COLLECTIONS**			
ORGANIZATION:	**1401**	**COLLECTION DIVISION**			
STRIKE OUT					
010 Personal Services-Perm. Classi				475,579	484,340
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				517,407	527,845

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**84**	**REVENUE ADMINISTRATION DEPT**	**(CONT.)**		
AGENCY:	**084**	**REVENUE ADMINISTRATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**840510**	**REVENUE COLLECTIONS**	**(CONT.)**		
ORGANIZATION:	**1401**	**COLLECTION DIVISION**	**(CONT.)**		
STRIKE OUT					
060 Benefits				281,286	295,226
INSERT IN PLACE THEREOF					
060 Benefits				306,586	322,071
STRIKE OUT					
TOTAL EXPENSES				888,031	910,733
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				955,159	981,083
STRIKE OUT					
General Fund				888,031	910,733
INSERT IN PLACE THEREOF					
General Fund				955,159	981,083
STRIKE OUT					
TOTAL FUNDS				888,031	910,733
INSERT IN PLACE THEREOF					
TOTAL FUNDS				955,159	981,083
TOTAL EXPENSES FOR COLLECTION DIVISION				955,159	981,083
TOTAL ESTIMATED SOURCE OF FUNDS FOR COLLECTION DIVISION					
GENERAL FUND				955,159	981,083
TOTAL FUNDS				955,159	981,083
TOTAL EXPENSES FOR REVENUE COLLECTIONS				9,588,031	9,933,647
TOTAL ESTIMATED SOURCE OF FUNDS FOR REVENUE COLLECTIONS					
GENERAL FUND				9,588,031	9,933,647
TOTAL FUNDS				9,588,031	9,933,647

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**		
DEPARTMENT:	**84**	**REVENUE ADMINISTRATION DEPT**		
AGENCY:	**084**	**REVENUE ADMINISTRATION DEPT OF**		
ACTIVITY:	**840040**	**REVENUE ADMINISTRATION**		
ORGANIZATION:	**1857**	**LOW-MOD INCOME HARDSHIP GRANT**		
STRIKE OUT				
083 Hardship Grants			1,935,000	1,935,000
INSERT IN PLACE THEREOF				
083 Hardship Grants			1,850,000	1,850,000
STRIKE OUT				
TOTAL EXPENSES			1,935,000	1,935,000
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			1,850,000	1,850,000
STRIKE OUT				
Other Funds			1,935,000	1,935,000
INSERT IN PLACE THEREOF				
Other Funds			1,850,000	1,850,000
STRIKE OUT				
TOTAL FUNDS			1,935,000	1,935,000
INSERT IN PLACE THEREOF				
TOTAL FUNDS			1,850,000	1,850,000
TOTAL EXPENSES FOR LOW-MOD INCOME HARDSHIP GRANT			1,850,000	1,850,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR LOW-MOD INCOME HARDSHIP GRANT				
OTHER FUNDS			1,850,000	1,850,000
TOTAL FUNDS			1,850,000	1,850,000
TOTAL EXPENSES FOR REVENUE ADMINISTRATION			1,850,000	1,850,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR REVENUE ADMINISTRATION				
OTHER FUNDS			1,850,000	1,850,000
TOTAL FUNDS			1,850,000	1,850,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**84**	**REVENUE ADMINISTRATION DEPT**	**(CONT.)**		
AGENCY:	**084**	**REVENUE ADMINISTRATION DEPT OF**	**(CONT.)**		
TOTAL EXPENSES FOR REVENUE ADMINISTRATION DEPT OF				20,703,112	21,107,068
TOTAL ESTIMATED SOURCE OF FUNDS FOR REVENUE ADMINISTRATION DEPT OF					
GENERAL FUND				18,229,097	18,633,053
OTHER FUNDS				2,474,015	2,474,015
TOTAL FUNDS				20,703,112	21,107,068
TOTAL EXPENSES FOR REVENUE ADMINISTRATION DEPT				20,703,112	21,107,068
TOTAL ESTIMATED SOURCE OF FUNDS FOR REVENUE ADMINISTRATION DEPT					
GENERAL FUND				18,229,097	18,633,053
OTHER FUNDS				2,474,015	2,474,015
TOTAL FUNDS				20,703,112	21,107,068
CATEGORY:	**01**	**GENERAL GOVERNMENT**			
DEPARTMENT:	**21**	**PROF LICENSURE & CERT OFFICE**			
AGENCY:	**021**	**OFFICE OF PROFL LICENSURE AND CERT**			
ACTIVITY:	**211010**	**DIVISION OF ADMINISTRATION**			
ORGANIZATION:	**2404**	**ADMINISTRATION**			
STRIKE OUT					
027 Transfers To Oit				267,086	361,721
INSERT IN PLACE THEREOF					
027 Transfers To Oit				265,586	360,221
STRIKE OUT					
TOTAL EXPENSES				1,181,099	1,292,292
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,179,599	1,290,792
STRIKE OUT					
General Fund				1,181,099	1,292,292
INSERT IN PLACE THEREOF					
General Fund				1,179,599	1,290,792

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**21**	**PROF LICENSURE & CERT OFFICE**	**(CONT.)**		
AGENCY:	**021**	**OFFICE OF PROFL LICENSURE AND CERT**	**(CONT.)**		
ACTIVITY:	**211010**	**DIVISION OF ADMINISTRATION**	**(CONT.)**		
ORGANIZATION:	**2404**	**ADMINISTRATION**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				1,181,099	1,292,292
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,179,599	1,290,792
TOTAL EXPENSES FOR ADMINISTRATION				1,179,599	1,290,792
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATION					
GENERAL FUND				1,179,599	1,290,792
TOTAL FUNDS				1,179,599	1,290,792
TOTAL EXPENSES FOR DIVISION OF ADMINISTRATION				1,179,599	1,290,792
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF ADMINISTRATION					
GENERAL FUND				1,179,599	1,290,792
TOTAL FUNDS				1,179,599	1,290,792
CATEGORY:	**01**	**GENERAL GOVERNMENT**			
DEPARTMENT:	**21**	**PROF LICENSURE & CERT OFFICE**			
AGENCY:	**021**	**OFFICE OF PROFL LICENSURE AND CERT**			
ACTIVITY:	**215010**	**DIVISION OF HEALTH PROFESSIONS**			
ORGANIZATION:	**2406**	**MEDICAL PROFESSIONS**			
STRIKE OUT					
028 Transfers To General Services				141,850	142,666
INSERT IN PLACE THEREOF					
028 Transfers To General Services				138,850	139,666
STRIKE OUT					
TOTAL EXPENSES				4,478,708	4,472,184
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				4,475,708	4,469,184

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**21**	**PROF LICENSURE & CERT OFFICE**	**(CONT.)**		
AGENCY:	**021**	**OFFICE OF PROFL LICENSURE AND CERT**	**(CONT.)**		
ACTIVITY:	**215010**	**DIVISION OF HEALTH PROFESSIONS**	**(CONT.)**		
ORGANIZATION:	**2406**	**MEDICAL PROFESSIONS**	**(CONT.)**		
STRIKE OUT					
General Fund				4,107,980	4,099,511
INSERT IN PLACE THEREOF					
General Fund				4,104,980	4,096,511
STRIKE OUT					
TOTAL FUNDS				4,478,708	4,472,184
INSERT IN PLACE THEREOF					
TOTAL FUNDS				4,475,708	4,469,184
TOTAL EXPENSES FOR MEDICAL PROFESSIONS				4,475,708	4,469,184
TOTAL ESTIMATED SOURCE OF FUNDS FOR MEDICAL PROFESSIONS					
GENERAL FUND				4,104,980	4,096,511
OTHER FUNDS				370,728	372,673
TOTAL FUNDS				4,475,708	4,469,184
CATEGORY:	**01**	**GENERAL GOVERNMENT**			
DEPARTMENT:	**21**	**PROF LICENSURE & CERT OFFICE**			
AGENCY:	**021**	**OFFICE OF PROFL LICENSURE AND CERT**			
ACTIVITY:	**215010**	**DIVISION OF HEALTH PROFESSIONS**			
ORGANIZATION:	**5203**	**PRESCRIPTION DRUG MONITORING**			
INSERT					
020	Current Expenses			5,000	5,000
INSERT					
026	Organizational Dues			250	250
INSERT					
027	Transfers To Oit			1,500	1,500
INSERT					
028	Transfers To General Services			3,000	3,000
INSERT					
030	Equipment New/Replacement			500	500

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**21**	**PROF LICENSURE & CERT OFFICE**	**(CONT.)**		
AGENCY:	**021**	**OFFICE OF PROFL LICENSURE AND CERT**	**(CONT.)**		
ACTIVITY:	**215010**	**DIVISION OF HEALTH PROFESSIONS**	**(CONT.)**		
ORGANIZATION:	**5203**	**PRESCRIPTION DRUG MONITORING**	**(CONT.)**		
INSERT					
039	Telecommunications			600	600
INSERT					
059	Temp Full Time			113,400	116,538
INSERT					
060	Benefits			70,100	72,762
INSERT					
070	In-State Travel Reimbursement			1,000	1,000
INSERT					
102	Contracts for program services			304,650	198,850
INSERT					
	TOTAL EXPENSES			500,000	400,000
INSERT					
009	Agency Income			500,000	400,000
INSERT					
	TOTAL FUNDS			500,000	400,000
TOTAL EXPENSES FOR PRESCRIPTION DRUG MONITORING				500,000	400,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR PRESCRIPTION DRUG MONITORING					
OTHER FUNDS				500,000	400,000
TOTAL FUNDS				500,000	400,000
TOTAL EXPENSES FOR DIVISION OF HEALTH PROFESSIONS				4,975,708	4,869,184
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF HEALTH PROFESSIONS					
GENERAL FUND				4,104,980	4,096,511
OTHER FUNDS				870,728	772,673
TOTAL FUNDS				4,975,708	4,869,184

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**01**	**GENERAL GOVERNMENT**	**(CONT.)**		
DEPARTMENT:	**21**	**PROF LICENSURE & CERT OFFICE**	**(CONT.)**		
AGENCY:	**021**	**OFFICE OF PROFL LICENSURE AND CERT**	**(CONT.)**		
TOTAL EXPENSES FOR OFFICE OF PROFL LICENSURE AND CERT				8,368,084	8,389,443
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF PROFL LICENSURE AND CERT					
GENERAL FUND				7,125,187	7,220,202
OTHER FUNDS				1,242,897	1,169,241
TOTAL FUNDS				8,368,084	8,389,443
TOTAL EXPENSES FOR PROF LICENSURE & CERT OFFICE				8,368,084	8,389,443
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROF LICENSURE & CERT OFFICE					
GENERAL FUND				7,125,187	7,220,202
OTHER FUNDS				1,242,897	1,169,241
TOTAL FUNDS				8,368,084	8,389,443
TOTAL EXPENSES FOR GENERAL GOVERNMENT				531,470,958	549,438,559
TOTAL ESTIMATED SOURCE OF FUNDS FOR GENERAL GOVERNMENT					
FEDERAL FUNDS				34,473,418	34,806,617
GENERAL FUND				274,753,396	286,537,496
OTHER FUNDS				222,244,144	228,094,446
TOTAL FUNDS				531,470,958	549,438,559
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**10**	**JUDICIAL BRANCH**			
AGENCY:	**010**	**JUDICIAL BRANCH**			
ACTIVITY:	**100010**	**SUPREME COURT**			
ORGANIZATION:	**1880**	**SUPREME & SUPERIOR COURTS**			
STRIKE OUT					
011 Personal Services-Unclassified				4,187,691	4,188,591
INSERT IN PLACE THEREOF					
011 Personal Services-Unclassified				4,152,581	4,188,591

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**10**	**JUDICIAL BRANCH**	**(CONT.)**		
AGENCY:	**010**	**JUDICIAL BRANCH**	**(CONT.)**		
ACTIVITY:	**100010**	**SUPREME COURT**	**(CONT.)**		
ORGANIZATION:	**1880**	**SUPREME & SUPERIOR COURTS**	**(CONT.)**		
STRIKE OUT					
046 Consultants				302,000	102,000
INSERT IN PLACE THEREOF					
046 Consultants				102,000	102,000
STRIKE OUT					
060 Benefits				10,586,196	10,897,317
INSERT IN PLACE THEREOF					
060 Benefits				10,550,626	10,897,317
INSERT					
064 Ret-Pension Bene-Health Ins				238,913	270,338
STRIKE OUT					
073 Grants-Non Federal				3,480,000	3,950,000
INSERT IN PLACE THEREOF					
073 Grants-Non Federal				2,939,167	3,950,000
STRIKE OUT					
TOTAL EXPENSES				43,204,971	43,901,936
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				42,632,371	44,172,274
STRIKE OUT					
General Fund				42,604,971	43,301,936
INSERT IN PLACE THEREOF					
General Fund				42,032,371	43,572,274
STRIKE OUT					
TOTAL FUNDS				43,204,971	43,901,936
INSERT IN PLACE THEREOF					
TOTAL FUNDS				42,632,371	44,172,274

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**10**	**JUDICIAL BRANCH**	**(CONT.)**		
AGENCY:	**010**	**JUDICIAL BRANCH**	**(CONT.)**		
ACTIVITY:	**100010**	**SUPREME COURT**	**(CONT.)**		
ORGANIZATION:	**1880**	**SUPREME & SUPERIOR COURTS**	**(CONT.)**		
TOTAL EXPENSES FOR SUPREME & SUPERIOR COURTS				42,632,371	44,172,274
TOTAL ESTIMATED SOURCE OF FUNDS FOR SUPREME & SUPERIOR COURTS					
GENERAL FUND				42,032,371	43,572,274
HIGHWAY FUNDS				600,000	600,000
TOTAL FUNDS				42,632,371	44,172,274

CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**
DEPARTMENT:	**10**	**JUDICIAL BRANCH**
AGENCY:	**010**	**JUDICIAL BRANCH**
ACTIVITY:	**100010**	**SUPREME COURT**
ORGANIZATION:	**8670**	**CIRCUIT COURT**

STRIKE OUT		
011 Personal Services-Unclassified	6,746,611	6,747,872
INSERT IN PLACE THEREOF		
011 Personal Services-Unclassified	6,290,179	6,291,440
STRIKE OUT		
016 Personal Services Non Classifi	248,454	248,454
INSERT IN PLACE THEREOF		
016 Personal Services Non Classifi	618,886	618,886
STRIKE OUT		
060 Benefits	13,847,850	14,282,925
INSERT IN PLACE THEREOF		
060 Benefits	13,542,129	13,977,204
INSERT		
064 Ret-Pension Bene-Health Ins	238,913	270,338
STRIKE OUT		
TOTAL EXPENSES	39,026,144	39,682,886
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	38,873,336	39,561,503

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**10**	**JUDICIAL BRANCH**	**(CONT.)**		
AGENCY:	**010**	**JUDICIAL BRANCH**	**(CONT.)**		
ACTIVITY:	**100010**	**SUPREME COURT**	**(CONT.)**		
ORGANIZATION:	**8670**	**CIRCUIT COURT**	**(CONT.)**		
STRIKE OUT					
General Fund				36,726,494	37,383,236
INSERT IN PLACE THEREOF					
General Fund				36,573,686	37,261,853
STRIKE OUT					
TOTAL FUNDS				39,026,144	39,682,886
INSERT IN PLACE THEREOF					
TOTAL FUNDS				38,873,336	39,561,503
TOTAL EXPENSES FOR CIRCUIT COURT				38,873,336	39,561,503
TOTAL ESTIMATED SOURCE OF FUNDS FOR CIRCUIT COURT					
GENERAL FUND				36,573,686	37,261,853
HIGHWAY FUNDS				1,400,000	1,400,000
OTHER FUNDS				899,650	899,650
TOTAL FUNDS				38,873,336	39,561,503
TOTAL EXPENSES FOR SUPREME COURT				84,555,749	86,784,881
TOTAL ESTIMATED SOURCE OF FUNDS FOR SUPREME COURT					
GENERAL FUND				78,606,057	80,834,127
HIGHWAY FUNDS				2,000,000	2,000,000
OTHER FUNDS				3,949,692	3,950,754
TOTAL FUNDS				84,555,749	86,784,881

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**10**	**JUDICIAL BRANCH**	**(CONT.)**		
AGENCY:	**010**	**JUDICIAL BRANCH**	**(CONT.)**		
TOTAL EXPENSES FOR JUDICIAL BRANCH				90,359,916	92,609,594
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUDICIAL BRANCH					
FEDERAL FUNDS				415,774	421,513
GENERAL FUND				83,994,450	86,237,327
HIGHWAY FUNDS				2,000,000	2,000,000
OTHER FUNDS				3,949,692	3,950,754
TOTAL FUNDS				90,359,916	92,609,594
TOTAL EXPENSES FOR JUDICIAL BRANCH				90,359,916	92,609,594
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUDICIAL BRANCH					
FEDERAL FUNDS				415,774	421,513
GENERAL FUND				83,994,450	86,237,327
HIGHWAY FUNDS				2,000,000	2,000,000
OTHER FUNDS				3,949,692	3,950,754
TOTAL FUNDS				90,359,916	92,609,594
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**12**	**ADJUTANT GENERAL'S DEPT**			
AGENCY:	**012**	**ADJUTANT GENERAL**			
ACTIVITY:	**120010**	**ADJUTANT GENERAL**			
ORGANIZATION:	**2240**	**ARMY GUARD FACILITIES 50/50**			
STRIKE OUT					
010 Personal Services-Perm. Classi				375,118	379,649
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				375,118	410,932
STRIKE OUT					
060 Benefits				263,951	277,655
INSERT IN PLACE THEREOF					
060 Benefits				263,951	302,140

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**12**	**ADJUTANT GENERAL'S DEPT**	**(CONT.)**		
AGENCY:	**012**	**ADJUTANT GENERAL**	**(CONT.)**		
ACTIVITY:	**120010**	**ADJUTANT GENERAL**	**(CONT.)**		
ORGANIZATION:	**2240**	**ARMY GUARD FACILITIES 50/50**	**(CONT.)**		
STRIKE OUT					
TOTAL EXPENSES				1,653,334	1,657,565
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,653,334	1,713,333
STRIKE OUT					
000 Federal Funds				835,634	838,255
INSERT IN PLACE THEREOF					
000 Federal Funds				835,634	866,140
STRIKE OUT					
General Fund				817,700	819,310
INSERT IN PLACE THEREOF					
General Fund				817,700	847,193
STRIKE OUT					
TOTAL FUNDS				1,653,334	1,657,565
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,653,334	1,713,333
TOTAL EXPENSES FOR ARMY GUARD FACILITIES 50/50				1,653,334	1,713,333
TOTAL ESTIMATED SOURCE OF FUNDS FOR ARMY GUARD FACILITIES 50/50					
FEDERAL FUNDS				835,634	866,140
GENERAL FUND				817,700	847,193
TOTAL FUNDS				1,653,334	1,713,333
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**12**	**ADJUTANT GENERAL'S DEPT**			
AGENCY:	**012**	**ADJUTANT GENERAL**			
ACTIVITY:	**120010**	**ADJUTANT GENERAL**			
ORGANIZATION:	**1231**	**NHNG SCHOLARSHIP FUND**			
INSERT					
107 Scholarships & Grants				25,000	25,000
INSERT					
TOTAL EXPENSES				25,000	25,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**12**	**ADJUTANT GENERAL'S DEPT**	**(CONT.)**		
AGENCY:	**012**	**ADJUTANT GENERAL**	**(CONT.)**		
ACTIVITY:	**120010**	**ADJUTANT GENERAL**	**(CONT.)**		
ORGANIZATION:	**1231**	**NHNG SCHOLARSHIP FUND**	**(CONT.)**		
INSERT					
General Fund				25,000	25,000
INSERT					
TOTAL FUNDS				25,000	25,000
TOTAL EXPENSES FOR NHNG SCHOLARSHIP FUND				25,000	25,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR NHNG SCHOLARSHIP FUND					
GENERAL FUND				25,000	25,000
TOTAL FUNDS				25,000	25,000
TOTAL EXPENSES FOR ADJUTANT GENERAL				28,957,700	29,379,854
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADJUTANT GENERAL					
FEDERAL FUNDS				25,106,251	25,490,546
GENERAL FUND				3,826,159	3,864,018
OTHER FUNDS				25,290	25,290
TOTAL FUNDS				28,957,700	29,379,854

CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**
DEPARTMENT:	**12**	**ADJUTANT GENERAL'S DEPT**
AGENCY:	**012**	**ADJUTANT GENERAL**
ACTIVITY:	**121010**	**NH STATE VETERANS CEMETERY**
ORGANIZATION:	**2260**	**CEMETERY OPERATIONS**

STRIKE OUT

* The funds appropraited as above for the Adjutant General's Department shall moreover provide a fiscal foundation to effectively execute a separate Department of Defense Military Appropriation for the New Hampshire National Guard. Pursuant to RSA 110-B:8, the Adjutant General is the executive head of the Adjutant General's Department and shall direct the planning and employment of the forces of the New Hampshire National Guard. The Adjutant General shall perform all powers, functions, and duties which are or may be imposed by the laws and regulations of the United States.

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**12**	**ADJUTANT GENERAL'S DEPT**	**(CONT.)**		
AGENCY:	**012**	**ADJUTANT GENERAL**	**(CONT.)**		
ACTIVITY:	**121010**	**NH STATE VETERANS CEMETERY**	**(CONT.)**		
ORGANIZATION:	**2260**	**CEMETERY OPERATIONS**	**(CONT.)**		

INSERT

* The funds appropriated as above for the Adjutant Generals Department shall moreover provide a fiscal foundation to effectively execute a separate Department of Defense Military Appropriation for the New Hampshire National Guard. Pursuant to RSA 110-B:8, the Adjutant General is the executive head of the Adjutant Generals Department and shall direct the planning and employment of the forces of the New Hampshire National Guard. The Adjutant General shall perform all powers, functions, and duties which are or may be imposed by the laws and regulations of the United States.

TOTAL EXPENSES FOR ADJUTANT GENERAL	29,836,424	30,277,415
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADJUTANT GENERAL		
FEDERAL FUNDS	25,509,514	25,902,248
GENERAL FUND	4,209,912	4,257,565
OTHER FUNDS	116,998	117,602
TOTAL FUNDS	29,836,424	30,277,415
TOTAL EXPENSES FOR ADJUTANT GENERAL'S DEPT	29,836,424	30,277,415
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADJUTANT GENERAL'S DEPT		
FEDERAL FUNDS	25,509,514	25,902,248
GENERAL FUND	4,209,912	4,257,565
OTHER FUNDS	116,998	117,602
TOTAL FUNDS	29,836,424	30,277,415

CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**
DEPARTMENT:	**18**	**AGRICULT, MARKETS & FOOD DEPT**
AGENCY:	**018**	**AGRICULTURE DEPT OF**
ACTIVITY:	**180510**	**DIV OF WEIGHTS & MEASURES**
ORGANIZATION:	**2133**	**DIV WEIGHTS - MEASURES**

INSERT

030	Equipment New/Replacement	16,000	0

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**18**	**AGRICULT, MARKETS & FOOD DEPT**	**(CONT.)**		
AGENCY:	**018**	**AGRICULTURE DEPT OF**	**(CONT.)**		
ACTIVITY:	**180510**	**DIV OF WEIGHTS & MEASURES**	**(CONT.)**		
ORGANIZATION:	**2133**	**DIV WEIGHTS - MEASURES**	**(CONT.)**		
STRIKE OUT					
TOTAL EXPENSES				380,927	393,362
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				396,927	393,362
STRIKE OUT					
General Fund				380,927	393,362
INSERT IN PLACE THEREOF					
General Fund				396,927	393,362
STRIKE OUT					
TOTAL FUNDS				380,927	393,362
INSERT IN PLACE THEREOF					
TOTAL FUNDS				396,927	393,362
TOTAL EXPENSES FOR DIV WEIGHTS - MEASURES				396,927	393,362
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV WEIGHTS - MEASURES					
GENERAL FUND				396,927	393,362
TOTAL FUNDS				396,927	393,362
TOTAL EXPENSES FOR DIV OF WEIGHTS & MEASURES				396,927	393,362
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF WEIGHTS & MEASURES					
GENERAL FUND				396,927	393,362
TOTAL FUNDS				396,927	393,362

CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**
DEPARTMENT:	**18**	**AGRICULT, MARKETS & FOOD DEPT**
AGENCY:	**018**	**AGRICULTURE DEPT OF**
ACTIVITY:	**181510**	**PRODUCT AND SCALE TESTING FUND**
ORGANIZATION:	**2605**	**PRODUCT - SCALE TESTING FUND**

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**18**	**AGRICULT, MARKETS & FOOD DEPT**	**(CONT.)**		
AGENCY:	**018**	**AGRICULTURE DEPT OF**	**(CONT.)**		
ACTIVITY:	**181510**	**PRODUCT AND SCALE TESTING FUND**	**(CONT.)**		
ORGANIZATION:	**2605**	**PRODUCT - SCALE TESTING FUND**	**(CONT.)**		
STRIKE OUT					
073 Grants-Non Federal				30,000	30,000
INSERT IN PLACE THEREOF					
073 Grants-Non Federal				48,500	51,500
STRIKE OUT					
TOTAL EXPENSES				686,724	687,246
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				705,224	708,746
STRIKE OUT					
003 Revolving Funds				686,724	687,246
INSERT IN PLACE THEREOF					
003 Revolving Funds				705,224	708,746
STRIKE OUT					
TOTAL FUNDS				686,724	687,246
INSERT IN PLACE THEREOF					
TOTAL FUNDS				705,224	708,746
TOTAL EXPENSES FOR PRODUCT - SCALE TESTING FUND				705,224	708,746
TOTAL ESTIMATED SOURCE OF FUNDS FOR PRODUCT - SCALE TESTING FUND					
OTHER FUNDS				705,224	708,746
TOTAL FUNDS				705,224	708,746
TOTAL EXPENSES FOR PRODUCT AND SCALE TESTING FUND				705,224	708,746
TOTAL ESTIMATED SOURCE OF FUNDS FOR PRODUCT AND SCALE TESTING FUND					
OTHER FUNDS				705,224	708,746
TOTAL FUNDS				705,224	708,746

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**		
DEPARTMENT:	**18**	**AGRICULT, MARKETS & FOOD DEPT**		
AGENCY:	**018**	**AGRICULTURE DEPT OF**		
ACTIVITY:	**185010**	**AGRICULTURAL DEVELOPMENT**		
ORGANIZATION:	**2810**	**DIV AGRICULTURAL DEVELOPMENT**		
STRIKE OUT				
069 Promotional - Marketing Expens			5,000	5,000
INSERT IN PLACE THEREOF				
069 Promotional - Marketing Expens			45,000	45,000
STRIKE OUT				
TOTAL EXPENSES			343,339	355,522
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			383,339	395,522
STRIKE OUT				
General Fund			343,339	355,522
INSERT IN PLACE THEREOF				
General Fund			383,339	395,522
STRIKE OUT				
TOTAL FUNDS			343,339	355,522
INSERT IN PLACE THEREOF				
TOTAL FUNDS			383,339	395,522
TOTAL EXPENSES FOR DIV AGRICULTURAL DEVELOPMENT			383,339	395,522
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV AGRICULTURAL DEVELOPMENT				
GENERAL FUND			383,339	395,522
TOTAL FUNDS			383,339	395,522
TOTAL EXPENSES FOR AGRICULTURAL DEVELOPMENT			1,136,272	813,030
TOTAL ESTIMATED SOURCE OF FUNDS FOR AGRICULTURAL DEVELOPMENT				
FEDERAL FUNDS			649,253	313,843
GENERAL FUND			384,064	396,232
OTHER FUNDS			102,955	102,955
TOTAL FUNDS			1,136,272	813,030

State of New Hampshire

AMENDMENTS TO HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**18**	**AGRICULT, MARKETS & FOOD DEPT**	**(CONT.)**		
AGENCY:	**018**	**AGRICULTURE DEPT OF**	**(CONT.)**		
TOTAL EXPENSES FOR AGRICULTURE DEPT OF				6,457,571	6,153,392
TOTAL ESTIMATED SOURCE OF FUNDS FOR AGRICULTURE DEPT OF					
FEDERAL FUNDS				1,310,663	935,148
GENERAL FUND				3,227,122	3,280,240
OTHER FUNDS				1,919,786	1,938,004
TOTAL FUNDS				6,457,571	6,153,392
TOTAL EXPENSES FOR AGRICULT, MARKETS & FOOD DEPT				6,457,571	6,153,392
TOTAL ESTIMATED SOURCE OF FUNDS FOR AGRICULT, MARKETS & FOOD DEPT					
FEDERAL FUNDS				1,310,663	935,148
GENERAL FUND				3,227,122	3,280,240
OTHER FUNDS				1,919,786	1,938,004
TOTAL FUNDS				6,457,571	6,153,392

CATEGORY: **02** **ADMIN OF JUSTICE AND PUBLIC PRTN**
DEPARTMENT: **20** **JUSTICE DEPARTMENT**
AGENCY: **020** **JUSTICE DEPT OF**
ACTIVITY: **200010** **JUSTICE DEPARTMENT**
ORGANIZATION: **2601** **ATTORNEY GENERAL**

STRIKE OUT

017 Funds to be realloacated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).

INSERT

017 Funds to be reallocated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).

CATEGORY: **02** **ADMIN OF JUSTICE AND PUBLIC PRTN**
DEPARTMENT: **20** **JUSTICE DEPARTMENT**
AGENCY: **020** **JUSTICE DEPT OF**
ACTIVITY: **200510** **DIV OF PUBLIC PROTECTION**
ORGANIZATION: **2610** **CRIMINAL JUSTICE**

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**20**	**JUSTICE DEPARTMENT**	**(CONT.)**		
AGENCY:	**020**	**JUSTICE DEPT OF**	**(CONT.)**		
ACTIVITY:	**200510**	**DIV OF PUBLIC PROTECTION**	**(CONT.)**		
ORGANIZATION:	**2610**	**CRIMINAL JUSTICE**	**(CONT.)**		
STRIKE OUT					
013 Personal Services-Unclassified				1,513,139	1,517,249
INSERT IN PLACE THEREOF					
013 Personal Services-Unclassified				1,448,139	1,452,249
INSERT					
059 Temp Full Time				65,000	65,000
STRIKE OUT					
TOTAL EXPENSES				3,151,781	3,200,289
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				3,151,781	3,200,289
TOTAL EXPENSES FOR CRIMINAL JUSTICE				3,151,781	3,200,289
TOTAL ESTIMATED SOURCE OF FUNDS FOR CRIMINAL JUSTICE					
FEDERAL FUNDS				81,019	81,570
GENERAL FUND				2,746,789	2,790,659
OTHER FUNDS				323,973	328,060
TOTAL FUNDS				3,151,781	3,200,289
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**20**	**JUSTICE DEPARTMENT**			
AGENCY:	**020**	**JUSTICE DEPT OF**			
ACTIVITY:	**200510**	**DIV OF PUBLIC PROTECTION**			
ORGANIZATION:	**2611**	**CONSUMER PROTECTION**			
STRIKE OUT					
013 Personal Services-Unclassified				644,800	647,799
INSERT IN PLACE THEREOF					
013 Personal Services-Unclassified				520,300	520,299

STRIKE OUT

017 Funds to be realloacated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**20**	**JUSTICE DEPARTMENT**	**(CONT.)**		
AGENCY:	**020**	**JUSTICE DEPT OF**	**(CONT.)**		
ACTIVITY:	**200510**	**DIV OF PUBLIC PROTECTION**	**(CONT.)**		
ORGANIZATION:	**2611**	**CONSUMER PROTECTION**	**(CONT.)**		

INSERT			
017	Funds to be reallocated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).		
STRIKE OUT			
050	Personal Service-Temp/Appointe	29,783	31,005
INSERT IN PLACE THEREOF			
050	Personal Service-Temp/Appointe	79,343	80,565
INSERT			
059	Temp Full Time	64,500	64,500
STRIKE OUT			
060	Benefits	501,496	524,651
INSERT IN PLACE THEREOF			
060	Benefits	476,270	497,660
STRIKE OUT			
	TOTAL EXPENSES	1,882,036	1,920,270
INSERT IN PLACE THEREOF			
	TOTAL EXPENSES	1,846,370	1,879,839
STRIKE OUT			
009	Agency Income	1,882,036	1,920,270
INSERT IN PLACE THEREOF			
009	Agency Income	1,846,370	1,879,839
STRIKE OUT			
	TOTAL FUNDS	1,882,036	1,920,270
INSERT IN PLACE THEREOF			
	TOTAL FUNDS	1,846,370	1,879,839
TOTAL EXPENSES FOR CONSUMER PROTECTION		1,846,370	1,879,839
TOTAL ESTIMATED SOURCE OF FUNDS FOR CONSUMER PROTECTION			
	OTHER FUNDS	1,846,370	1,879,839
	TOTAL FUNDS	1,846,370	1,879,839

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**		
DEPARTMENT:	**20**	**JUSTICE DEPARTMENT**		
AGENCY:	**020**	**JUSTICE DEPT OF**		
ACTIVITY:	**200510**	**DIV OF PUBLIC PROTECTION**		
ORGANIZATION:	**3310**	**FINANCIAL FRAUD UNIT**		
STRIKE OUT				
010	Personal Services-Perm. Classi		115,330	119,134
INSERT IN PLACE THEREOF				
010	Personal Services-Perm. Classi		44,800	45,377
STRIKE OUT				
017	Funds to be realloacated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).			
INSERT				
017	Funds to be reallocated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).			
INSERT				
059	Temp Full Time		70,530	73,757
STRIKE OUT				
	TOTAL EXPENSES		521,746	532,641
INSERT IN PLACE THEREOF				
	TOTAL EXPENSES		521,746	532,641
INSERT				
*	No state general funds shall be used to fund the financial fraud unit, including salaries and benefits. The unit shall be funded with either mortgage settlement funds, funds recovered as a result of the units work, or federal grants.			
STRIKE OUT				
*	No state general funds shall be used to fund the financial fraud unit. The unit shall be funded with either mortgage settlement funds, funds recovered as a result of the unit's work, or federal grants.			
TOTAL EXPENSES FOR FINANCIAL FRAUD UNIT			521,746	532,641
TOTAL ESTIMATED SOURCE OF FUNDS FOR FINANCIAL FRAUD UNIT				
OTHER FUNDS			521,746	532,641
TOTAL FUNDS			521,746	532,641

State of New Hampshire

AMENDMENTS TO
HB 0001

FISCAL YEAR 2018 **FISCAL YEAR 2019**

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 20 JUSTICE DEPARTMENT
AGENCY: 020 JUSTICE DEPT OF
ACTIVITY: 200510 DIV OF PUBLIC PROTECTION
ORGANIZATION: 2612 ANTITRUST

STRIKE OUT
017 Funds to be realloacated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).

INSERT
017 Funds to be reallocated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 20 JUSTICE DEPARTMENT
AGENCY: 020 JUSTICE DEPT OF
ACTIVITY: 200510 DIV OF PUBLIC PROTECTION
ORGANIZATION: 2613 ENVIRONMENTAL

STRIKE OUT
017 Funds to be realloacated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).

INSERT
017 Funds to be reallocated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 20 JUSTICE DEPARTMENT
AGENCY: 020 JUSTICE DEPT OF
ACTIVITY: 200510 DIV OF PUBLIC PROTECTION
ORGANIZATION: 2614 CHIEF MEDICAL EXAMINER

STRIKE OUT		
015 Personal Services-Unclassified	436,169	436,169
INSERT IN PLACE THEREOF		
015 Personal Services-Unclassified	298,487	298,487

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**20**	**JUSTICE DEPARTMENT**	**(CONT.)**		
AGENCY:	**020**	**JUSTICE DEPT OF**	**(CONT.)**		
ACTIVITY:	**200510**	**DIV OF PUBLIC PROTECTION**	**(CONT.)**		
ORGANIZATION:	**2614**	**CHIEF MEDICAL EXAMINER**	**(CONT.)**		
STRIKE OUT					
060 Benefits				252,402	263,344
INSERT IN PLACE THEREOF					
060 Benefits				208,908	218,363
STRIKE OUT					
TOTAL EXPENSES				1,741,370	1,699,092
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,560,194	1,516,429
STRIKE OUT					
000 Federal Funds				304,078	188,293
INSERT IN PLACE THEREOF					
000 Federal Funds				122,902	114,739
STRIKE OUT					
General Fund				1,399,767	1,472,280
INSERT IN PLACE THEREOF					
General Fund				1,399,767	1,363,171
STRIKE OUT					
TOTAL FUNDS				1,741,370	1,699,092
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,560,194	1,516,429
TOTAL EXPENSES FOR CHIEF MEDICAL EXAMINER				1,560,194	1,516,429
TOTAL ESTIMATED SOURCE OF FUNDS FOR CHIEF MEDICAL EXAMINER					
FEDERAL FUNDS				122,902	114,739
GENERAL FUND				1,399,767	1,363,171
OTHER FUNDS				37,525	38,519
TOTAL FUNDS				1,560,194	1,516,429

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**		
DEPARTMENT:	**20**	**JUSTICE DEPARTMENT**		
AGENCY:	**020**	**JUSTICE DEPT OF**		
ACTIVITY:	**200510**	**DIV OF PUBLIC PROTECTION**		
ORGANIZATION:	**2615**	**MEDICAID FRAUD**		

STRIKE OUT
017 Funds to be realloacated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).

INSERT
017 Funds to be reallocated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**		
DEPARTMENT:	**20**	**JUSTICE DEPARTMENT**		
AGENCY:	**020**	**JUSTICE DEPT OF**		
ACTIVITY:	**200510**	**DIV OF PUBLIC PROTECTION**		
ORGANIZATION:	**2616**	**VICTIM WITNESS**		

STRIKE OUT		
010 Personal Services-Perm. Classi	275,380	283,293
INSERT IN PLACE THEREOF		
010 Personal Services-Perm. Classi	165,306	168,353
INSERT		
059 Temp Full Time	110,074	114,940
STRIKE OUT		
TOTAL EXPENSES	591,119	607,387
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	591,119	607,387
TOTAL EXPENSES FOR VICTIM WITNESS	591,119	607,387
TOTAL ESTIMATED SOURCE OF FUNDS FOR VICTIM WITNESS		
FEDERAL FUNDS	94,816	96,164
GENERAL FUND	278,858	284,200
OTHER FUNDS	217,445	227,023
TOTAL FUNDS	591,119	607,387

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**		
DEPARTMENT:	**20**	**JUSTICE DEPARTMENT**		
AGENCY:	**020**	**JUSTICE DEPT OF**		
ACTIVITY:	**200510**	**DIV OF PUBLIC PROTECTION**		
ORGANIZATION:	**2630**	**DEBT RECOVERY FUND**		

STRIKE OUT
017 Funds to be realloacated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).

INSERT
017 Funds to be reallocated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).

CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	
DEPARTMENT:	**20**	**JUSTICE DEPARTMENT**	
AGENCY:	**020**	**JUSTICE DEPT OF**	
ACTIVITY:	**200510**	**DIV OF PUBLIC PROTECTION**	
ORGANIZATION:	**2904**	**DRUG TASK FORCE**	

STRIKE OUT			
013	Personal Services-Unclassified	210,500	213,500
INSERT IN PLACE THEREOF			
013	Personal Services-Unclassified	141,000	144,000

STRIKE OUT
017 Funds to be realloacated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).

INSERT
017 Funds to be reallocated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).

INSERT			
059	Temp Full Time	69,500	69,500
STRIKE OUT			
	TOTAL EXPENSES	893,825	913,542
INSERT IN PLACE THEREOF			
	TOTAL EXPENSES	893,825	913,542

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**20**	**JUSTICE DEPARTMENT**	**(CONT.)**		
AGENCY:	**020**	**JUSTICE DEPT OF**	**(CONT.)**		
ACTIVITY:	**200510**	**DIV OF PUBLIC PROTECTION**	**(CONT.)**		
ORGANIZATION:	**2904**	**DRUG TASK FORCE**	**(CONT.)**		
TOTAL EXPENSES FOR DRUG TASK FORCE				893,825	913,542
TOTAL ESTIMATED SOURCE OF FUNDS FOR DRUG TASK FORCE					
FEDERAL FUNDS				757,892	773,949
OTHER FUNDS				135,933	139,593
TOTAL FUNDS				893,825	913,542
TOTAL EXPENSES FOR DIV OF PUBLIC PROTECTION				12,605,183	12,775,551
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF PUBLIC PROTECTION					
FEDERAL FUNDS				1,971,660	2,001,867
GENERAL FUND				5,442,698	5,464,811
OTHER FUNDS				5,190,825	5,308,873
TOTAL FUNDS				12,605,183	12,775,551
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**20**	**JUSTICE DEPARTMENT**			
AGENCY:	**020**	**JUSTICE DEPT OF**			
ACTIVITY:	**201010**	**DIV OF LEGAL COUNSEL**			
ORGANIZATION:	**2621**	**CHARITABLE TRUST**			
STRIKE OUT					
010	Personal Services-Perm. Classi			369,978	370,577
INSERT IN PLACE THEREOF					
010	Personal Services-Perm. Classi			323,101	323,400
STRIKE OUT					
017	Funds to be realloacated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).				
INSERT					
017	Funds to be reallocated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).				
INSERT					
059	Temp Full Time			46,877	47,177

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**20**	**JUSTICE DEPARTMENT**	**(CONT.)**		
AGENCY:	**020**	**JUSTICE DEPT OF**	**(CONT.)**		
ACTIVITY:	**201010**	**DIV OF LEGAL COUNSEL**	**(CONT.)**		
ORGANIZATION:	**2621**	**CHARITABLE TRUST**	**(CONT.)**		

STRIKE OUT

TOTAL EXPENSES	875,736	887,116

INSERT IN PLACE THEREOF

TOTAL EXPENSES	875,736	887,116
TOTAL EXPENSES FOR CHARITABLE TRUST	875,736	887,116
TOTAL ESTIMATED SOURCE OF FUNDS FOR CHARITABLE TRUST		
OTHER FUNDS	875,736	887,116
TOTAL FUNDS	875,736	887,116

CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**
DEPARTMENT:	**20**	**JUSTICE DEPARTMENT**
AGENCY:	**020**	**JUSTICE DEPT OF**
ACTIVITY:	**201010**	**DIV OF LEGAL COUNSEL**
ORGANIZATION:	**2623**	**TRANSPORTATION**

STRIKE OUT

017 Funds to be realloacated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).

INSERT

017 Funds to be reallocated within the Department of Justice to fund attorney positions, except the attorney general and deputy attorney general, between the minimum and maximum as established pursuant to RSA 94:1-A,I(C).

TOTAL EXPENSES FOR DIV OF LEGAL COUNSEL	4,378,778	4,424,062
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF LEGAL COUNSEL		
GENERAL FUND	2,140,970	2,149,655
OTHER FUNDS	2,237,808	2,274,407
TOTAL FUNDS	4,378,778	4,424,062

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**		
DEPARTMENT:	**20**	**JUSTICE DEPARTMENT**		
AGENCY:	**020**	**JUSTICE DEPT OF**		
ACTIVITY:	**201510**	**GRANTS MANAGEMENT**		
ORGANIZATION:	**5939**	**NATL VIOLENT DEATH RPTING SYS**		
STRIKE OUT				
010 Personal Services-Perm. Classi			50,515	52,738
INSERT				
059 Temp Full Time			50,515	52,738
STRIKE OUT				
TOTAL EXPENSES			129,401	129,123
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			129,401	129,123
TOTAL EXPENSES FOR NATL VIOLENT DEATH RPTING SYS			129,401	129,123
TOTAL ESTIMATED SOURCE OF FUNDS FOR NATL VIOLENT DEATH RPTING SYS				
FEDERAL FUNDS			77,664	81,811
OTHER FUNDS			51,737	47,312
TOTAL FUNDS			129,401	129,123
TOTAL EXPENSES FOR GRANTS MANAGEMENT			14,559,197	14,591,130
TOTAL ESTIMATED SOURCE OF FUNDS FOR GRANTS MANAGEMENT				
FEDERAL FUNDS			14,070,881	14,095,992
GENERAL FUND			86,133	89,143
OTHER FUNDS			402,183	405,995
TOTAL FUNDS			14,559,197	14,591,130
TOTAL EXPENSES FOR JUSTICE DEPT OF			34,426,122	34,654,514
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUSTICE DEPT OF				
FEDERAL FUNDS			16,042,541	16,097,859
GENERAL FUND			9,932,109	9,945,395
HIGHWAY FUNDS			330,015	333,493
OTHER FUNDS			8,121,457	8,277,767
TOTAL FUNDS			34,426,122	34,654,514

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**20**	**JUSTICE DEPARTMENT**	**(CONT.)**		
TOTAL EXPENSES FOR JUSTICE DEPARTMENT				34,426,122	34,654,514
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUSTICE DEPARTMENT					
FEDERAL FUNDS				16,042,541	16,097,859
GENERAL FUND				9,932,109	9,945,395
HIGHWAY FUNDS				330,015	333,493
OTHER FUNDS				8,121,457	8,277,767
TOTAL FUNDS				34,426,122	34,654,514
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**72**	**BANKING DEPT**			
AGENCY:	**072**	**BANK COMMISSION**			
ACTIVITY:	**720010**	**BANKING**			
ORGANIZATION:	**2046**	**BANKING**			
STRIKE OUT					
018 Overtime				2,501	10,000
INSERT IN PLACE THEREOF					
018 Overtime				10,000	10,000
STRIKE OUT					
TOTAL EXPENSES				3,061,026	3,143,365
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				3,068,525	3,143,365
STRIKE OUT					
008 Agency Income				1,676,124	1,722,744
INSERT IN PLACE THEREOF					
008 Agency Income				1,680,375	1,722,744
STRIKE OUT					
009 Agency Income				1,384,902	1,420,621
INSERT IN PLACE THEREOF					
009 Agency Income				1,388,150	1,420,621
STRIKE OUT					
TOTAL FUNDS				3,061,026	3,143,365
INSERT IN PLACE THEREOF					
TOTAL FUNDS				3,068,525	3,143,365

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**72**	**BANKING DEPT**	**(CONT.)**		
AGENCY:	**072**	**BANK COMMISSION**	**(CONT.)**		
ACTIVITY:	**720010**	**BANKING**	**(CONT.)**		
ORGANIZATION:	**2046**	**BANKING**	**(CONT.)**		
TOTAL EXPENSES FOR BANKING				3,068,525	3,143,365
TOTAL ESTIMATED SOURCE OF FUNDS FOR BANKING					
OTHER FUNDS				3,068,525	3,143,365
TOTAL FUNDS				3,068,525	3,143,365
TOTAL EXPENSES FOR BANKING				3,068,525	3,143,365
TOTAL ESTIMATED SOURCE OF FUNDS FOR BANKING					
OTHER FUNDS				3,068,525	3,143,365
TOTAL FUNDS				3,068,525	3,143,365
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**72**	**BANKING DEPT**			
AGENCY:	**072**	**BANK COMMISSION**			
ACTIVITY:	**720510**	**CONSUMER CREDIT DIVISION**			
ORGANIZATION:	**2043**	**CONSUMER CREDIT DIVISION**			
STRIKE OUT					
010 Personal Services-Perm. Classi				1,526,164	1,552,687
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				1,516,164	1,552,687
INSERT					
050 Personal Service-Temp/Appointe				10,000	0
STRIKE OUT					
TOTAL EXPENSES				3,274,042	3,351,929
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				3,274,042	3,351,929

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**72**	**BANKING DEPT**	**(CONT.)**		
AGENCY:	**072**	**BANK COMMISSION**	**(CONT.)**		
ACTIVITY:	**720510**	**CONSUMER CREDIT DIVISION**	**(CONT.)**		
ORGANIZATION:	**2043**	**CONSUMER CREDIT DIVISION**	**(CONT.)**		
TOTAL EXPENSES FOR CONSUMER CREDIT DIVISION				3,274,042	3,351,929
TOTAL ESTIMATED SOURCE OF FUNDS FOR CONSUMER CREDIT DIVISION					
OTHER FUNDS				3,274,042	3,351,929
TOTAL FUNDS				3,274,042	3,351,929
TOTAL EXPENSES FOR CONSUMER CREDIT DIVISION				3,274,042	3,351,929
TOTAL ESTIMATED SOURCE OF FUNDS FOR CONSUMER CREDIT DIVISION					
OTHER FUNDS				3,274,042	3,351,929
TOTAL FUNDS				3,274,042	3,351,929
TOTAL EXPENSES FOR BANK COMMISSION				6,342,567	6,495,294
TOTAL ESTIMATED SOURCE OF FUNDS FOR BANK COMMISSION					
OTHER FUNDS				6,342,567	6,495,294
TOTAL FUNDS				6,342,567	6,495,294
TOTAL EXPENSES FOR BANKING DEPT				6,342,567	6,495,294
TOTAL ESTIMATED SOURCE OF FUNDS FOR BANKING DEPT					
OTHER FUNDS				6,342,567	6,495,294
TOTAL FUNDS				6,342,567	6,495,294

CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**
DEPARTMENT:	**24**	**INSURANCE DEPT**
AGENCY:	**024**	**INSURANCE DEPT OF**
ACTIVITY:	**240010**	**INSURANCE**
ORGANIZATION:	**2520**	**ADMINISTRATION**

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**24**	**INSURANCE DEPT**	**(CONT.)**		
AGENCY:	**024**	**INSURANCE DEPT OF**	**(CONT.)**		
ACTIVITY:	**240010**	**INSURANCE**	**(CONT.)**		
ORGANIZATION:	**2520**	**ADMINISTRATION**	**(CONT.)**		
STRIKE OUT					
046 Consultants				600,000	507,305
INSERT IN PLACE THEREOF					
046 Consultants				148,945	421,798
STRIKE OUT					
TOTAL EXPENSES				11,545,850	11,642,277
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				11,094,795	11,556,770
STRIKE OUT					
009 Agency Income				11,545,850	11,642,277
INSERT IN PLACE THEREOF					
009 Agency Income				11,094,795	11,556,770
STRIKE OUT					
TOTAL FUNDS				11,545,850	11,642,277
INSERT IN PLACE THEREOF					
TOTAL FUNDS				11,094,795	11,556,770
TOTAL EXPENSES FOR ADMINISTRATION				11,094,795	11,556,770
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATION					
OTHER FUNDS				11,094,795	11,556,770
TOTAL FUNDS				11,094,795	11,556,770
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**24**	**INSURANCE DEPT**			
AGENCY:	**024**	**INSURANCE DEPT OF**			
ACTIVITY:	**240010**	**INSURANCE**			
ORGANIZATION:	**1212**	**ENFORCEMENT & PROTECTION GRANT**			
INSERT					
020 Current Expenses				3,000	750
INSERT					
041 Audit Fund Set Aside				560	140

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**24**	**INSURANCE DEPT**	**(CONT.)**		
AGENCY:	**024**	**INSURANCE DEPT OF**	**(CONT.)**		
ACTIVITY:	**240010**	**INSURANCE**	**(CONT.)**		
ORGANIZATION:	**1212**	**ENFORCEMENT & PROTECTION GRANT**	**(CONT.)**		
INSERT					
046	Consultants			425,311	79,071
INSERT					
050	Personal Service-Temp/Appointe			20,607	5,152
INSERT					
060	Benefits			1,577	394
INSERT					
	TOTAL EXPENSES			451,055	85,507
INSERT					
000	Federal Funds			451,055	85,507
INSERT					
	TOTAL FUNDS			451,055	85,507
TOTAL EXPENSES FOR ENFORCEMENT & PROTECTION GRANT				451,055	85,507
TOTAL ESTIMATED SOURCE OF FUNDS FOR ENFORCEMENT & PROTECTION GRANT					
FEDERAL FUNDS				451,055	85,507
TOTAL FUNDS				451,055	85,507
TOTAL EXPENSES FOR INSURANCE				12,479,204	12,047,261
TOTAL ESTIMATED SOURCE OF FUNDS FOR INSURANCE					
FEDERAL FUNDS				989,700	85,507
OTHER FUNDS				11,489,504	11,961,754
TOTAL FUNDS				12,479,204	12,047,261
TOTAL EXPENSES FOR INSURANCE DEPT OF				12,479,204	12,047,261
TOTAL ESTIMATED SOURCE OF FUNDS FOR INSURANCE DEPT OF					
FEDERAL FUNDS				989,700	85,507
OTHER FUNDS				11,489,504	11,961,754
TOTAL FUNDS				12,479,204	12,047,261

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**24**	**INSURANCE DEPT**	**(CONT.)**		
TOTAL EXPENSES FOR INSURANCE DEPT				12,479,204	12,047,261
TOTAL ESTIMATED SOURCE OF FUNDS FOR INSURANCE DEPT					
FEDERAL FUNDS				989,700	85,507
OTHER FUNDS				11,489,504	11,961,754
TOTAL FUNDS				12,479,204	12,047,261
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**77**	**LIQUOR COMMISSION**			
AGENCY:	**077**	**LIQUOR COMMISSION**			
ACTIVITY:	**770512**	**ENFORCEMENT**			
ORGANIZATION:	**7878**	**ENFORCEMENT, LICENSING & EDUCA**			
STRIKE OUT					
010	Personal Services-Perm. Classi			1,731,729	1,765,484
INSERT IN PLACE THEREOF					
010	Personal Services-Perm. Classi			1,240,341	1,270,906
STRIKE OUT					
022	Rents-Leases Other Than State			152,461	110,550
INSERT IN PLACE THEREOF					
022	Rents-Leases Other Than State		*	133,261	75,450
INSERT					
022	If this appropriation is used to lease vehicles, the type of vehicle shall be limited to the Ford Focus compact sedan or other equivalent high MPG compact vehicle.				
STRIKE OUT					
060	Benefits			1,167,879	1,220,833
INSERT IN PLACE THEREOF					
060	Benefits			855,765	899,793
STRIKE OUT					
	TOTAL EXPENSES			3,838,394	3,899,351
INSERT IN PLACE THEREOF					
	TOTAL EXPENSES			3,015,692	3,048,633
STRIKE OUT					
	Liquor Fund			3,838,394	3,899,351
INSERT IN PLACE THEREOF					
	Liquor Fund			3,015,692	3,048,633

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**77**	**LIQUOR COMMISSION**	**(CONT.)**		
AGENCY:	**077**	**LIQUOR COMMISSION**	**(CONT.)**		
ACTIVITY:	**770512**	**ENFORCEMENT**	**(CONT.)**		
ORGANIZATION:	**7878**	**ENFORCEMENT, LICENSING & EDUCA**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				3,838,394	3,899,351
INSERT IN PLACE THEREOF					
TOTAL FUNDS				3,015,692	3,048,633
TOTAL EXPENSES FOR ENFORCEMENT, LICENSING & EDUCA				3,015,692	3,048,633
TOTAL ESTIMATED SOURCE OF FUNDS FOR ENFORCEMENT, LICENSING & EDUCA					
LIQUOR FUND				3,015,692	3,048,633
TOTAL FUNDS				3,015,692	3,048,633
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**77**	**LIQUOR COMMISSION**			
AGENCY:	**077**	**LIQUOR COMMISSION**			
ACTIVITY:	**770512**	**ENFORCEMENT**			
ORGANIZATION:	**1842**	**PRELIMINARY BREATH TESTING DEV**			
STRIKE OUT					
030 Equipment New/Replacement				120,000	120,000
STRIKE OUT					
TOTAL EXPENSES				120,000	120,000
STRIKE OUT					
009 Agency Income				120,000	120,000
STRIKE OUT					
TOTAL FUNDS				120,000	120,000
TOTAL EXPENSES FOR PRELIMINARY BREATH TESTING DEV				0	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR PRELIMINARY BREATH TESTING DEV					
TOTAL FUNDS				0	0

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**77**	**LIQUOR COMMISSION**	**(CONT.)**		
AGENCY:	**077**	**LIQUOR COMMISSION**	**(CONT.)**		
ACTIVITY:	**770512**	**ENFORCEMENT**	**(CONT.)**		
TOTAL EXPENSES FOR ENFORCEMENT				3,700,540	3,735,828
TOTAL ESTIMATED SOURCE OF FUNDS FOR ENFORCEMENT					
FEDERAL FUNDS				177,190	179,538
LIQUOR FUND				3,015,692	3,048,633
OTHER FUNDS				507,658	507,657
TOTAL FUNDS				3,700,540	3,735,828
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**77**	**LIQUOR COMMISSION**			
AGENCY:	**077**	**LIQUOR COMMISSION**			
ACTIVITY:	**771512**	**MARKETING AND MERCHANDISING**			
ORGANIZATION:	**1030**	**STORE OPERATIONS**			
STRIKE OUT					
010 Personal Services-Perm. Classi				11,204,475	11,426,607
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				10,446,649	10,668,781
STRIKE OUT					
043 Debt Service				3,248,420	7,812,366
INSERT IN PLACE THEREOF					
043 Debt Service				3,048,420	7,012,366
STRIKE OUT					
060 Benefits				7,840,919	8,207,670
INSERT IN PLACE THEREOF					
060 Benefits				7,307,995	7,648,943
STRIKE OUT					
TOTAL EXPENSES				51,004,212	57,497,314
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				49,513,462	55,380,761
STRIKE OUT					
Liquor Fund				51,004,212	57,497,314
INSERT IN PLACE THEREOF					
Liquor Fund				49,513,462	55,380,761

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**77**	**LIQUOR COMMISSION**	**(CONT.)**		
AGENCY:	**077**	**LIQUOR COMMISSION**	**(CONT.)**		
ACTIVITY:	**771512**	**MARKETING AND MERCHANDISING**	**(CONT.)**		
ORGANIZATION:	**1030**	**STORE OPERATIONS**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				51,004,212	57,497,314
INSERT IN PLACE THEREOF					
TOTAL FUNDS				49,513,462	55,380,761
TOTAL EXPENSES FOR STORE OPERATIONS				49,513,462	55,380,761
TOTAL ESTIMATED SOURCE OF FUNDS FOR STORE OPERATIONS					
LIQUOR FUND				49,513,462	55,380,761
TOTAL FUNDS				49,513,462	55,380,761
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**77**	**LIQUOR COMMISSION**			
AGENCY:	**077**	**LIQUOR COMMISSION**			
ACTIVITY:	**771512**	**MARKETING AND MERCHANDISING**			
ORGANIZATION:	**1031**	**MERCHANDISING-ADVERTISING**			
STRIKE OUT					
020 Current Expenses				3,300,000	3,300,000
INSERT IN PLACE THEREOF					
020 Current Expenses				2,300,000	2,300,000
STRIKE OUT					
TOTAL EXPENSES				3,300,000	3,300,000
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				2,300,000	2,300,000
STRIKE OUT					
Liquor Fund				3,300,000	3,300,000
INSERT IN PLACE THEREOF					
Liquor Fund				2,300,000	2,300,000
STRIKE OUT					
TOTAL FUNDS				3,300,000	3,300,000
INSERT IN PLACE THEREOF					
TOTAL FUNDS				2,300,000	2,300,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**77**	**LIQUOR COMMISSION**	**(CONT.)**		
AGENCY:	**077**	**LIQUOR COMMISSION**	**(CONT.)**		
ACTIVITY:	**771512**	**MARKETING AND MERCHANDISING**	**(CONT.)**		
ORGANIZATION:	**1031**	**MERCHANDISING-ADVERTISING**	**(CONT.)**		
TOTAL EXPENSES FOR MERCHANDISING-ADVERTISING				2,300,000	2,300,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR MERCHANDISING-ADVERTISING					
LIQUOR FUND				2,300,000	2,300,000
TOTAL FUNDS				2,300,000	2,300,000
TOTAL EXPENSES FOR MARKETING AND MERCHANDISING				53,442,253	59,362,251
TOTAL ESTIMATED SOURCE OF FUNDS FOR MARKETING AND MERCHANDISING					
LIQUOR FUND				53,418,901	59,338,896
OTHER FUNDS				23,352	23,355
TOTAL FUNDS				53,442,253	59,362,251
TOTAL EXPENSES FOR LIQUOR COMMISSION				66,895,612	72,988,359
TOTAL ESTIMATED SOURCE OF FUNDS FOR LIQUOR COMMISSION					
FEDERAL FUNDS				177,190	179,538
LIQUOR FUND				66,187,412	72,277,809
OTHER FUNDS				531,010	531,012
TOTAL FUNDS				66,895,612	72,988,359
TOTAL EXPENSES FOR LIQUOR COMMISSION				66,895,612	72,988,359
TOTAL ESTIMATED SOURCE OF FUNDS FOR LIQUOR COMMISSION					
FEDERAL FUNDS				177,190	179,538
LIQUOR FUND				66,187,412	72,277,809
OTHER FUNDS				531,010	531,012
TOTAL FUNDS				66,895,612	72,988,359

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**		
DEPARTMENT:	**23**	**SAFETY DEPT**		
AGENCY:	**023**	**SAFETY DEPT OF**		
ACTIVITY:	**234010**	**DIVISION OF STATE POLICE**		
ORGANIZATION:	**1842**	**PRELIMINARY BREATH TESTING DEVICE**		
INSERT				
030	Equipment New/Replacement		120,000	120,000
INSERT				
	TOTAL EXPENSES		120,000	120,000
INSERT				
009	Agency Income		120,000	120,000
INSERT				
	TOTAL FUNDS		120,000	120,000
TOTAL EXPENSES FOR PRELIMINARY BREATH TESTING DEVICE			120,000	120,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR PRELIMINARY BREATH TESTING DEVICE				
OTHER FUNDS			120,000	120,000
TOTAL FUNDS			120,000	120,000
TOTAL EXPENSES FOR DIVISION OF STATE POLICE			26,170,071	26,076,037
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF STATE POLICE				
FEDERAL FUNDS			2,550,994	2,573,624
GENERAL FUND			798,157	777,491
HIGHWAY FUNDS			52,832	55,009
OTHER FUNDS			22,768,088	22,669,913
TOTAL FUNDS			26,170,071	26,076,037

CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**
DEPARTMENT:	**23**	**SAFETY DEPT**
AGENCY:	**023**	**SAFETY DEPT OF**
ACTIVITY:	**237010**	**FIRE STANDARDS - TRNG - EMS**
ORGANIZATION:	**4065**	**FIRE STANDARDS & EMS ADMINISTR**

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**23**	**SAFETY DEPT**	**(CONT.)**		
AGENCY:	**023**	**SAFETY DEPT OF**	**(CONT.)**		
ACTIVITY:	**237010**	**FIRE STANDARDS - TRNG - EMS**	**(CONT.)**		
ORGANIZATION:	**4065**	**FIRE STANDARDS & EMS ADMINISTR**	**(CONT.)**		
STRIKE OUT					
003	Revolving Funds			6,176,329	6,316,052
INSERT IN PLACE THEREOF					
003	Revolving Funds			6,008,277	6,049,403
INSERT					
	General Fund			168,052	266,649
STRIKE OUT					
	TOTAL FUNDS			6,176,329	6,316,052
INSERT IN PLACE THEREOF					
	TOTAL FUNDS			6,176,329	6,316,052
TOTAL EXPENSES FOR FIRE STANDARDS & EMS ADMINISTR				6,176,329	6,316,052
TOTAL ESTIMATED SOURCE OF FUNDS FOR FIRE STANDARDS & EMS ADMINISTR					
GENERAL FUND				168,052	266,649
OTHER FUNDS				6,008,277	6,049,403
TOTAL FUNDS				6,176,329	6,316,052
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**23**	**SAFETY DEPT**			
AGENCY:	**023**	**SAFETY DEPT OF**			
ACTIVITY:	**237010**	**FIRE STANDARDS - TRNG - EMS**			
ORGANIZATION:	**3340**	**FIRE STANDARDS - TRNG - EMS**			
INSERT					
020	Current Expenses			23,907	21,093
INSERT					
030	Equipment New/Replacement			50,000	0
INSERT					
050	Personal Service-Temp/Appointe			29,711	32,326
INSERT					
060	Benefits			2,273	2,473

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**23**	**SAFETY DEPT**	**(CONT.)**		
AGENCY:	**023**	**SAFETY DEPT OF**	**(CONT.)**		
ACTIVITY:	**237010**	**FIRE STANDARDS - TRNG - EMS**	**(CONT.)**		
ORGANIZATION:	**3340**	**FIRE STANDARDS - TRNG - EMS**	**(CONT.)**		
INSERT					
070	In-State Travel Reimbursement			959	958
INSERT					
103	Contracts for Op Services			11,000	11,000
INSERT					
	TOTAL EXPENSES			117,850	67,850
INSERT					
001	Transfer from Other Agencies			117,850	67,850
INSERT					
	TOTAL FUNDS			117,850	67,850
TOTAL EXPENSES FOR FIRE STANDARDS - TRNG - EMS				117,850	67,850
TOTAL ESTIMATED SOURCE OF FUNDS FOR FIRE STANDARDS - TRNG - EMS					
OTHER FUNDS				117,850	67,850
TOTAL FUNDS				117,850	67,850
TOTAL EXPENSES FOR FIRE STANDARDS - TRNG - EMS				7,870,695	7,962,465
TOTAL ESTIMATED SOURCE OF FUNDS FOR FIRE STANDARDS - TRNG - EMS					
FEDERAL FUNDS				548,223	549,570
GENERAL FUND				168,052	266,649
OTHER FUNDS				7,154,420	7,146,246
TOTAL FUNDS				7,870,695	7,962,465

CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**
DEPARTMENT:	**23**	**SAFETY DEPT**
AGENCY:	**023**	**SAFETY DEPT OF**
ACTIVITY:	**238010**	**FIRE SAFETY**
ORGANIZATION:	**6631**	**FIRE SAFETY ADMINISTRATION**

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**23**	**SAFETY DEPT**	**(CONT.)**		
AGENCY:	**023**	**SAFETY DEPT OF**	**(CONT.)**		
ACTIVITY:	**238010**	**FIRE SAFETY**	**(CONT.)**		
ORGANIZATION:	**6631**	**FIRE SAFETY ADMINISTRATION**	**(CONT.)**		
STRIKE OUT					
003 Revolving Funds				3,792,181	3,811,174
INSERT IN PLACE THEREOF					
003 Revolving Funds				3,688,999	3,650,275
INSERT					
General Fund				103,182	160,899
STRIKE OUT					
TOTAL FUNDS				3,792,181	3,811,174
INSERT IN PLACE THEREOF					
TOTAL FUNDS				3,792,181	3,811,174
TOTAL EXPENSES FOR FIRE SAFETY ADMINISTRATION				3,792,181	3,811,174
TOTAL ESTIMATED SOURCE OF FUNDS FOR FIRE SAFETY ADMINISTRATION					
GENERAL FUND				103,182	160,899
OTHER FUNDS				3,688,999	3,650,275
TOTAL FUNDS				3,792,181	3,811,174
TOTAL EXPENSES FOR FIRE SAFETY				4,999,001	5,065,513
TOTAL ESTIMATED SOURCE OF FUNDS FOR FIRE SAFETY					
FEDERAL FUNDS				119,330	119,433
GENERAL FUND				1,073,704	1,159,625
OTHER FUNDS				3,805,967	3,786,455
TOTAL FUNDS				4,999,001	5,065,513

CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**
DEPARTMENT:	**23**	**SAFETY DEPT**
AGENCY:	**023**	**SAFETY DEPT OF**
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**
ORGANIZATION:	**2927**	**STATE POLICE COMMUNICATIONS**

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**23**	**SAFETY DEPT**	**(CONT.)**		
AGENCY:	**023**	**SAFETY DEPT OF**	**(CONT.)**		
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**	**(CONT.)**		
ORGANIZATION:	**2927**	**STATE POLICE COMMUNICATIONS**	**(CONT.)**		
STRIKE OUT					
General Fund				1,574,864	1,647,803
INSERT IN PLACE THEREOF					
General Fund				2,094,471	2,185,839
STRIKE OUT					
Highway Funds				813,624	767,194
INSERT IN PLACE THEREOF					
Highway Funds				294,017	229,158
STRIKE OUT					
TOTAL FUNDS				3,274,145	3,335,631
INSERT IN PLACE THEREOF					
TOTAL FUNDS				3,274,145	3,335,631
TOTAL EXPENSES FOR STATE POLICE COMMUNICATIONS				3,274,145	3,335,631
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE POLICE COMMUNICATIONS					
GENERAL FUND				2,094,471	2,185,839
HIGHWAY FUNDS				294,017	229,158
TURNPIKE FUNDS				885,657	920,634
TOTAL FUNDS				3,274,145	3,335,631
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**23**	**SAFETY DEPT**			
AGENCY:	**023**	**SAFETY DEPT OF**			
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**			
ORGANIZATION:	**4003**	**TRAFFIC BUREAU**			
STRIKE OUT					
010 Personal Services-Perm. Classi				11,733,717	12,220,132
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				11,498,354	11,686,328

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**23**	**SAFETY DEPT**	**(CONT.)**		
AGENCY:	**023**	**SAFETY DEPT OF**	**(CONT.)**		
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**	**(CONT.)**		
ORGANIZATION:	**4003**	**TRAFFIC BUREAU**	**(CONT.)**		
STRIKE OUT					
020 Current Expenses				747,458	542,025
INSERT IN PLACE THEREOF					
020 Current Expenses				709,958	503,525
STRIKE OUT					
030 Equipment New/Replacement				2,413,074	1,792,834
INSERT IN PLACE THEREOF					
030 Equipment New/Replacement				2,186,324	1,566,084
STRIKE OUT					
060 Benefits				6,366,716	6,787,285
INSERT IN PLACE THEREOF					
060 Benefits				6,207,767	6,438,741
STRIKE OUT					
070 In-State Travel Reimbursement				1,073,414	1,110,468
INSERT IN PLACE THEREOF					
070 In-State Travel Reimbursement				1,054,204	1,071,028
STRIKE OUT					
TOTAL EXPENSES				24,274,340	24,275,558
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				23,596,568	23,088,520
STRIKE OUT					
General Fund				11,675,958	11,992,125
INSERT IN PLACE THEREOF					
General Fund				15,094,433	15,130,760
STRIKE OUT					
Highway Funds				6,032,173	5,583,377
INSERT IN PLACE THEREOF					
Highway Funds				2,119,277	1,585,326
STRIKE OUT					
Turnpike Funds				6,566,209	6,700,056
INSERT IN PLACE THEREOF					
Turnpike Funds				6,382,858	6,372,434

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**23**	**SAFETY DEPT**	**(CONT.)**		
AGENCY:	**023**	**SAFETY DEPT OF**	**(CONT.)**		
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**	**(CONT.)**		
ORGANIZATION:	**4003**	**TRAFFIC BUREAU**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				24,274,340	24,275,558
INSERT IN PLACE THEREOF					
TOTAL FUNDS				23,596,568	23,088,520
TOTAL EXPENSES FOR TRAFFIC BUREAU				23,596,568	23,088,520
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRAFFIC BUREAU					
GENERAL FUND				15,094,433	15,130,760
HIGHWAY FUNDS				2,119,277	1,585,326
TURNPIKE FUNDS				6,382,858	6,372,434
TOTAL FUNDS				23,596,568	23,088,520
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**23**	**SAFETY DEPT**			
AGENCY:	**023**	**SAFETY DEPT OF**			
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**			
ORGANIZATION:	**4005**	**AUXILIARY POLICE**			
STRIKE OUT					
General Fund				97,595	100,233
INSERT IN PLACE THEREOF					
General Fund				129,795	132,961
STRIKE OUT				50,421	46,667
Highway Funds					
INSERT IN PLACE THEREOF					
Highway Funds				18,221	13,939
STRIKE OUT					
TOTAL FUNDS				202,900	202,900
INSERT IN PLACE THEREOF					
TOTAL FUNDS				202,900	202,900

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**23**	**SAFETY DEPT**	**(CONT.)**		
AGENCY:	**023**	**SAFETY DEPT OF**	**(CONT.)**		
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**	**(CONT.)**		
ORGANIZATION:	**4005**	**AUXILIARY POLICE**	**(CONT.)**		
TOTAL EXPENSES FOR AUXILIARY POLICE				202,900	202,900
TOTAL ESTIMATED SOURCE OF FUNDS FOR AUXILIARY POLICE					
GENERAL FUND				129,795	132,961
HIGHWAY FUNDS				18,221	13,939
TURNPIKE FUNDS				54,884	56,000
TOTAL FUNDS				202,900	202,900
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**23**	**SAFETY DEPT**			
AGENCY:	**023**	**SAFETY DEPT OF**			
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**			
ORGANIZATION:	**4006**	**AIRCRAFT TRAFFIC SURVEILLANCE**			
STRIKE OUT					
General Fund				188,311	141,531
INSERT IN PLACE THEREOF					
General Fund				250,441	187,743
STRIKE OUT					
Highway Funds				97,287	65,895
INSERT IN PLACE THEREOF					
Highway Funds				35,157	19,683
STRIKE OUT					
TOTAL FUNDS				391,500	286,500
INSERT IN PLACE THEREOF					
TOTAL FUNDS				391,500	286,500

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**23**	**SAFETY DEPT**	**(CONT.)**		
AGENCY:	**023**	**SAFETY DEPT OF**	**(CONT.)**		
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**	**(CONT.)**		
ORGANIZATION:	**4006**	**AIRCRAFT TRAFFIC SURVEILLANCE**	**(CONT.)**		
TOTAL EXPENSES FOR AIRCRAFT TRAFFIC SURVEILLANCE				391,500	286,500
TOTAL ESTIMATED SOURCE OF FUNDS FOR AIRCRAFT TRAFFIC SURVEILLANCE					
GENERAL FUND				250,441	187,743
HIGHWAY FUNDS				35,157	19,683
TURNPIKE FUNDS				105,902	79,074
TOTAL FUNDS				391,500	286,500
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**23**	**SAFETY DEPT**			
AGENCY:	**023**	**SAFETY DEPT OF**			
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**			
ORGANIZATION:	**4010**	**ENFORCEMENT**			
STRIKE OUT					
General Fund				8,511,303	8,633,691
INSERT IN PLACE THEREOF					
General Fund				9,562,083	9,699,579
STRIKE OUT					
Highway Funds				1,996,480	2,025,187
INSERT IN PLACE THEREOF					
Highway Funds				945,700	959,299
STRIKE OUT					
TOTAL FUNDS				10,507,783	10,658,878
INSERT IN PLACE THEREOF					
TOTAL FUNDS				10,507,783	10,658,878

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**23**	**SAFETY DEPT**	**(CONT.)**		
AGENCY:	**023**	**SAFETY DEPT OF**	**(CONT.)**		
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**	**(CONT.)**		
ORGANIZATION:	**4010**	**ENFORCEMENT**	**(CONT.)**		
TOTAL EXPENSES FOR ENFORCEMENT				10,507,783	10,658,878
TOTAL ESTIMATED SOURCE OF FUNDS FOR ENFORCEMENT					
GENERAL FUND				9,562,083	9,699,579
HIGHWAY FUNDS				945,700	959,299
TOTAL FUNDS				10,507,783	10,658,878
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**23**	**SAFETY DEPT**			
AGENCY:	**023**	**SAFETY DEPT OF**			
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**			
ORGANIZATION:	**4011**	**HAMPTON BEACH DETAIL**			
STRIKE OUT					
General Fund				238,826	238,825
INSERT IN PLACE THEREOF					
General Fund				268,310	268,310
STRIKE OUT					
Highway Funds				56,020	56,021
INSERT IN PLACE THEREOF					
Highway Funds				26,536	26,536
STRIKE OUT					
TOTAL FUNDS				294,846	294,846
INSERT IN PLACE THEREOF					
TOTAL FUNDS				294,846	294,846
TOTAL EXPENSES FOR HAMPTON BEACH DETAIL				294,846	294,846
TOTAL ESTIMATED SOURCE OF FUNDS FOR HAMPTON BEACH DETAIL					
GENERAL FUND				268,310	268,310
HIGHWAY FUNDS				26,536	26,536
TOTAL FUNDS				294,846	294,846

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**		
DEPARTMENT:	**23**	**SAFETY DEPT**		
AGENCY:	**023**	**SAFETY DEPT OF**		
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**		
ORGANIZATION:	**4012**	**LAW ENFORCE SUP-NLETS/DEBT SVC**		
INSERT				
018	Overtime		13,358	13,358
INSERT				
060	Benefits		4,125	4,125
STRIKE OUT				
	TOTAL EXPENSES		81,474	80,742
INSERT IN PLACE THEREOF				
	TOTAL EXPENSES		98,957	98,225
INSERT				
001	Transfer from Other Agencies		17,483	17,483
STRIKE OUT				
	General Fund		44,550	44,550
INSERT IN PLACE THEREOF				
	General Fund		50,050	50,050
STRIKE OUT				
	Highway Funds		36,924	36,192
INSERT IN PLACE THEREOF				
	Highway Funds		31,424	30,692
STRIKE OUT				
	TOTAL FUNDS		81,474	80,742
INSERT IN PLACE THEREOF				
	TOTAL FUNDS		98,957	98,225
TOTAL EXPENSES FOR LAW ENFORCE SUP-NLETS/DEBT SVC			98,957	98,225
TOTAL ESTIMATED SOURCE OF FUNDS FOR LAW ENFORCE SUP-NLETS/DEBT SVC				
	GENERAL FUND		50,050	50,050
	HIGHWAY FUNDS		31,424	30,692
	OTHER FUNDS		17,483	17,483
	TOTAL FUNDS		98,957	98,225

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**		
DEPARTMENT:	**23**	**SAFETY DEPT**		
AGENCY:	**023**	**SAFETY DEPT OF**		
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**		
ORGANIZATION:	**4014**	**STATE POLICE WITNESS FEES**		
STRIKE OUT				
General Fund			125,907	129,310
INSERT IN PLACE THEREOF				
General Fund			167,448	171,531
STRIKE OUT				
Highway Funds			65,047	60,205
INSERT IN PLACE THEREOF				
Highway Funds			23,506	17,984
STRIKE OUT				
TOTAL FUNDS			261,760	261,760
INSERT IN PLACE THEREOF				
TOTAL FUNDS			261,760	261,760
TOTAL EXPENSES FOR STATE POLICE WITNESS FEES			261,760	261,760
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE POLICE WITNESS FEES				
GENERAL FUND			167,448	171,531
HIGHWAY FUNDS			23,506	17,984
TURNPIKE FUNDS			70,806	72,245
TOTAL FUNDS			261,760	261,760
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**		
DEPARTMENT:	**23**	**SAFETY DEPT**		
AGENCY:	**023**	**SAFETY DEPT OF**		
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**		
ORGANIZATION:	**4018**	**AMMUNITION**		
STRIKE OUT				
General Fund			73,593	74,100
INSERT IN PLACE THEREOF				
General Fund			97,875	98,295

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**23**	**SAFETY DEPT**	**(CONT.)**		
AGENCY:	**023**	**SAFETY DEPT OF**	**(CONT.)**		
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**	**(CONT.)**		
ORGANIZATION:	**4018**	**AMMUNITION**	**(CONT.)**		
STRIKE OUT					
Highway Funds				38,021	34,500
INSERT IN PLACE THEREOF					
Highway Funds				13,739	10,305
STRIKE OUT					
TOTAL FUNDS				153,000	150,000
INSERT IN PLACE THEREOF					
TOTAL FUNDS				153,000	150,000
TOTAL EXPENSES FOR AMMUNITION				153,000	150,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR AMMUNITION					
GENERAL FUND				97,875	98,295
HIGHWAY FUNDS				13,739	10,305
TURNPIKE FUNDS				41,386	41,400
TOTAL FUNDS				153,000	150,000
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**23**	**SAFETY DEPT**			
AGENCY:	**023**	**SAFETY DEPT OF**			
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**			
ORGANIZATION:	**4022**	**STATE POLICE FORENSIC LAB**			
STRIKE OUT					
General Fund				1,079,656	1,076,292
INSERT IN PLACE THEREOF					
General Fund				2,418,359	2,410,886
STRIKE OUT					
Highway Funds				1,727,363	1,722,061
INSERT IN PLACE THEREOF					
Highway Funds				388,660	387,467

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**23**	**SAFETY DEPT**	**(CONT.)**		
AGENCY:	**023**	**SAFETY DEPT OF**	**(CONT.)**		
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**	**(CONT.)**		
ORGANIZATION:	**4022**	**STATE POLICE FORENSIC LAB**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				4,318,499	4,305,154
INSERT IN PLACE THEREOF					
TOTAL FUNDS				4,318,499	4,305,154
TOTAL EXPENSES FOR STATE POLICE FORENSIC LAB				4,318,499	4,305,154
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE POLICE FORENSIC LAB					
GENERAL FUND				2,418,359	2,410,886
HIGHWAY FUNDS				388,660	387,467
OTHER FUNDS				1,511,480	1,506,801
TOTAL FUNDS				4,318,499	4,305,154
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**23**	**SAFETY DEPT**			
AGENCY:	**023**	**SAFETY DEPT OF**			
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**			
ORGANIZATION:	**8241**	**TOXICOLOGY LAB**			
STRIKE OUT					
General Fund				1,225,209	1,264,466
INSERT IN PLACE THEREOF					
General Fund				1,376,469	1,420,575
STRIKE OUT					
Highway Funds				287,394	296,605
INSERT IN PLACE THEREOF					
Highway Funds				136,134	140,496
STRIKE OUT					
TOTAL FUNDS				1,512,603	1,561,071
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,512,603	1,561,071

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**23**	**SAFETY DEPT**	**(CONT.)**		
AGENCY:	**023**	**SAFETY DEPT OF**	**(CONT.)**		
ACTIVITY:	**234015**	**DIVISION OF STATE POLICE**	**(CONT.)**		
ORGANIZATION:	**8241**	**TOXICOLOGY LAB**	**(CONT.)**		
TOTAL EXPENSES FOR TOXICOLOGY LAB				1,512,603	1,561,071
TOTAL ESTIMATED SOURCE OF FUNDS FOR TOXICOLOGY LAB					
GENERAL FUND				1,376,469	1,420,575
HIGHWAY FUNDS				136,134	140,496
TOTAL FUNDS				1,512,603	1,561,071
TOTAL EXPENSES FOR DIVISION OF STATE POLICE				51,689,450	51,649,688
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF STATE POLICE					
FEDERAL FUNDS				1,125,853	1,117,756
GENERAL FUND				33,112,129	33,454,380
HIGHWAY FUNDS				8,365,262	7,995,731
TURNPIKE FUNDS				7,541,493	7,541,787
OTHER FUNDS				1,544,713	1,540,034
TOTAL FUNDS				51,689,450	51,649,688

CATEGORY: **02** **ADMIN OF JUSTICE AND PUBLIC PRTN**
DEPARTMENT: **23** **SAFETY DEPT**
AGENCY: **023** **SAFETY DEPT OF**
ACTIVITY: **999999**
ORGANIZATION: **9999**

INSERT

* The Department of Safety shall have authority to adjust between accounting units exempt from RSA 9:16-a within the same expense accounts upon the approval of the budget office when needed and justified for each fiscal year for classes; 027, Transfers to DoIT, 028, Transfers to General Services, and 064, Ret-Pension Bene-Health Ins.

STRIKE OUT

* The Department of Safety shall have authority to adjust between accounting units exempt from RSA 9:16-a within the same expense accounts upon the approval of the budget office when needed and justified for each fiscal year for classes; 027, Transfers to DoIT, 028, Transfers to General Services, and 064,, Ret-Pension Bene-Health Ins.

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**23**	**SAFETY DEPT**	**(CONT.)**		
AGENCY:	**023**	**SAFETY DEPT OF**	**(CONT.)**		
TOTAL EXPENSES FOR SAFETY DEPT OF				187,590,023	186,311,788
TOTAL ESTIMATED SOURCE OF FUNDS FOR SAFETY DEPT OF					
FEDERAL FUNDS				28,395,865	24,947,793
GENERAL FUND				38,472,556	39,040,031
HIGHWAY FUNDS				24,213,789	24,579,418
TURNPIKE FUNDS				8,596,311	8,673,185
OTHER FUNDS				87,911,502	89,071,361
TOTAL FUNDS				187,590,023	186,311,788
TOTAL EXPENSES FOR SAFETY DEPT				187,590,023	186,311,788
TOTAL ESTIMATED SOURCE OF FUNDS FOR SAFETY DEPT					
FEDERAL FUNDS				28,395,865	24,947,793
GENERAL FUND				38,472,556	39,040,031
HIGHWAY FUNDS				24,213,789	24,579,418
TURNPIKE FUNDS				8,596,311	8,673,185
OTHER FUNDS				87,911,502	89,071,361
TOTAL FUNDS				187,590,023	186,311,788
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**46**	**CORRECTIONS DEPT**			
AGENCY:	**046**	**CORRECTIONS DEPT OF**			
ACTIVITY:	**460010**	**OFFICE OF THE COMMISSIONER**			
ORGANIZATION:	**8301**	**HUMAN RESOURCES**			
INSERT					
027 Transfers To Oit				360,000	360,000
STRIKE OUT					
TOTAL EXPENSES				1,131,349	1,160,181
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,491,349	1,520,181

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**46**	**CORRECTIONS DEPT**	**(CONT.)**		
AGENCY:	**046**	**CORRECTIONS DEPT OF**	**(CONT.)**		
ACTIVITY:	**460010**	**OFFICE OF THE COMMISSIONER**	**(CONT.)**		
ORGANIZATION:	**8301**	**HUMAN RESOURCES**	**(CONT.)**		
STRIKE OUT					
General Fund				1,131,349	1,160,181
INSERT IN PLACE THEREOF					
General Fund				1,491,349	1,520,181
STRIKE OUT					
TOTAL FUNDS				1,131,349	1,160,181
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,491,349	1,520,181
TOTAL EXPENSES FOR HUMAN RESOURCES				1,491,349	1,520,181
TOTAL ESTIMATED SOURCE OF FUNDS FOR HUMAN RESOURCES					
GENERAL FUND				1,491,349	1,520,181
TOTAL FUNDS				1,491,349	1,520,181
TOTAL EXPENSES FOR OFFICE OF THE COMMISSIONER				3,878,592	3,960,584
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE COMMISSIONER					
GENERAL FUND				3,729,134	3,811,261
OTHER FUNDS				149,458	149,323
TOTAL FUNDS				3,878,592	3,960,584

CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**
DEPARTMENT:	**46**	**CORRECTIONS DEPT**
AGENCY:	**046**	**CORRECTIONS DEPT OF**
ACTIVITY:	**463510**	**STATE PRISONS**
ORGANIZATION:	**3372**	**NH STATE PRISON FOR MEN**

INSERT

* INMATE ACTIVITIES ACCOUNTS - The New Hampshire State Prisons are reimbursed on a negotiated contracted amount for phone calls made by residents on the collect only phones located throughout the facilities. These funds shall revert back to the Resident Activities Trust Account to help fund the cost of inmates programs including administrative supplies and equipment, renovations, repairs and inmate library resources.

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**		
DEPARTMENT:	**46**	**CORRECTIONS DEPT**		
AGENCY:	**046**	**CORRECTIONS DEPT OF**		
ACTIVITY:	**463510**	**STATE PRISONS**		
ORGANIZATION:	**3374**	**NH CORRECTIONAL FACILITY/WOMEN**		
STRIKE OUT				
010 Personal Services-Perm. Classi			2,330,659	3,393,625
INSERT IN PLACE THEREOF				
010 Personal Services-Perm. Classi			1,964,869	2,736,450
STRIKE OUT				
060 Benefits			1,780,104	2,600,308
INSERT IN PLACE THEREOF				
060 Benefits			1,512,353	2,103,443
STRIKE OUT				
TOTAL EXPENSES			6,197,822	7,450,933
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			5,564,281	6,296,893
STRIKE OUT				
General Fund			6,197,822	7,450,933
INSERT IN PLACE THEREOF				
General Fund			5,564,281	6,296,893
STRIKE OUT				
TOTAL FUNDS			6,197,822	7,450,933
INSERT IN PLACE THEREOF				
TOTAL FUNDS			5,564,281	6,296,893
TOTAL EXPENSES FOR NH CORRECTIONAL FACILITY/WOMEN			5,564,281	6,296,893
TOTAL ESTIMATED SOURCE OF FUNDS FOR NH CORRECTIONAL FACILITY/WOMEN				
GENERAL FUND			5,564,281	6,296,893
TOTAL FUNDS			5,564,281	6,296,893
TOTAL EXPENSES FOR STATE PRISONS			48,149,111	48,695,892
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE PRISONS				
GENERAL FUND			48,149,111	48,695,892
TOTAL FUNDS			48,149,111	48,695,892

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**		
DEPARTMENT:	**46**	**CORRECTIONS DEPT**		
AGENCY:	**046**	**CORRECTIONS DEPT OF**		
ACTIVITY:	**465510**	**FACILITY LOGISTICAL SERVICES**		
ORGANIZATION:	**6632**	**MAINTENANCE**		
STRIKE OUT				
010 Personal Services-Perm. Classi			1,066,283	1,080,203
INSERT IN PLACE THEREOF				
010 Personal Services-Perm. Classi			1,049,246	1,080,203
STRIKE OUT				
060 Benefits			672,926	703,724
INSERT IN PLACE THEREOF				
060 Benefits			661,242	703,724
STRIKE OUT				
TOTAL EXPENSES			2,460,193	2,491,180
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			2,431,472	2,491,180
STRIKE OUT				
General Fund			2,460,193	2,491,180
INSERT IN PLACE THEREOF				
General Fund			2,431,472	2,491,180
STRIKE OUT				
TOTAL FUNDS			2,460,193	2,491,180
INSERT IN PLACE THEREOF				
TOTAL FUNDS			2,431,472	2,491,180
TOTAL EXPENSES FOR MAINTENANCE			2,431,472	2,491,180
TOTAL ESTIMATED SOURCE OF FUNDS FOR MAINTENANCE				
GENERAL FUND			2,431,472	2,491,180
TOTAL FUNDS			2,431,472	2,491,180

CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**
DEPARTMENT:	**46**	**CORRECTIONS DEPT**
AGENCY:	**046**	**CORRECTIONS DEPT OF**
ACTIVITY:	**465510**	**FACILITY LOGISTICAL SERVICES**
ORGANIZATION:	**6633**	**LAUNDRY**

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**46**	**CORRECTIONS DEPT**	**(CONT.)**		
AGENCY:	**046**	**CORRECTIONS DEPT OF**	**(CONT.)**		
ACTIVITY:	**465510**	**FACILITY LOGISTICAL SERVICES**	**(CONT.)**		
ORGANIZATION:	**6633**	**LAUNDRY**	**(CONT.)**		
STRIKE OUT					
010 Personal Services-Perm. Classi				173,056	175,760
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				159,570	175,760
STRIKE OUT					
060 Benefits				130,617	136,783
INSERT IN PLACE THEREOF					
060 Benefits				120,033	136,783
STRIKE OUT					
TOTAL EXPENSES				348,943	358,609
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				324,873	358,609
STRIKE OUT					
General Fund				348,943	358,609
INSERT IN PLACE THEREOF					
General Fund				324,873	358,609
STRIKE OUT					
TOTAL FUNDS				348,943	358,609
INSERT IN PLACE THEREOF					
TOTAL FUNDS				324,873	358,609
TOTAL EXPENSES FOR LAUNDRY				324,873	358,609
TOTAL ESTIMATED SOURCE OF FUNDS FOR LAUNDRY					
GENERAL FUND				324,873	358,609
TOTAL FUNDS				324,873	358,609

CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**
DEPARTMENT:	**46**	**CORRECTIONS DEPT**
AGENCY:	**046**	**CORRECTIONS DEPT OF**
ACTIVITY:	**465510**	**FACILITY LOGISTICAL SERVICES**
ORGANIZATION:	**6634**	**KITCHEN**

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**46**	**CORRECTIONS DEPT**	**(CONT.)**		
AGENCY:	**046**	**CORRECTIONS DEPT OF**	**(CONT.)**		
ACTIVITY:	**465510**	**FACILITY LOGISTICAL SERVICES**	**(CONT.)**		
ORGANIZATION:	**6634**	**KITCHEN**	**(CONT.)**		
STRIKE OUT					
010 Personal Services-Perm. Classi				884,315	893,697
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				857,840	893,697
STRIKE OUT					
060 Benefits				684,662	715,316
INSERT IN PLACE THEREOF					
060 Benefits				663,668	715,316
STRIKE OUT					
TOTAL EXPENSES				4,442,946	4,555,155
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				4,395,477	4,555,155
STRIKE OUT					
General Fund				4,442,946	4,555,155
INSERT IN PLACE THEREOF					
General Fund				4,395,477	4,555,155
STRIKE OUT					
TOTAL FUNDS				4,442,946	4,555,155
INSERT IN PLACE THEREOF					
TOTAL FUNDS				4,395,477	4,555,155
TOTAL EXPENSES FOR KITCHEN				4,395,477	4,555,155
TOTAL ESTIMATED SOURCE OF FUNDS FOR KITCHEN					
GENERAL FUND				4,395,477	4,555,155
TOTAL FUNDS				4,395,477	4,555,155
TOTAL EXPENSES FOR FACILITY LOGISTICAL SERVICES				8,265,898	8,563,961
TOTAL ESTIMATED SOURCE OF FUNDS FOR FACILITY LOGISTICAL SERVICES					
GENERAL FUND				8,265,898	8,563,961
TOTAL FUNDS				8,265,898	8,563,961

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**		
DEPARTMENT:	**46**	**CORRECTIONS DEPT**		
AGENCY:	**046**	**CORRECTIONS DEPT OF**		
ACTIVITY:	**464010**	**DIVISION OF FIELD SERVICES**		
ORGANIZATION:	**8302**	**DISTRICT OFFICES**		
STRIKE OUT				
010 Personal Services-Perm. Classi			5,923,266	6,037,188
INSERT IN PLACE THEREOF				
010 Personal Services-Perm. Classi			5,659,850	5,759,852
STRIKE OUT				
030 Equipment New/Replacement			118,595	15,775
INSERT IN PLACE THEREOF				
030 Equipment New/Replacement			24,995	15,775
STRIKE OUT				
050 Personal Service-Temp/Appointe			243,552	20,165
INSERT IN PLACE THEREOF				
050 Personal Service-Temp/Appointe			20,165	20,165
STRIKE OUT				
060 Benefits			3,883,988	4,051,692
INSERT IN PLACE THEREOF				
060 Benefits			3,687,100	3,881,959
STRIKE OUT				
TOTAL EXPENSES			11,100,350	11,067,818
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			10,323,059	10,620,749
STRIKE OUT				
General Fund			11,100,350	11,067,818
INSERT IN PLACE THEREOF				
General Fund			10,323,059	10,620,749
STRIKE OUT				
TOTAL FUNDS			11,100,350	11,067,818
INSERT IN PLACE THEREOF				
TOTAL FUNDS			10,323,059	10,620,749

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**46**	**CORRECTIONS DEPT**	**(CONT.)**		
AGENCY:	**046**	**CORRECTIONS DEPT OF**	**(CONT.)**		
ACTIVITY:	**464010**	**DIVISION OF FIELD SERVICES**	**(CONT.)**		
ORGANIZATION:	**8302**	**DISTRICT OFFICES**	**(CONT.)**		
TOTAL EXPENSES FOR DISTRICT OFFICES				10,323,059	10,620,749
TOTAL ESTIMATED SOURCE OF FUNDS FOR DISTRICT OFFICES					
GENERAL FUND				10,323,059	10,620,749
TOTAL FUNDS				10,323,059	10,620,749
TOTAL EXPENSES FOR DIVISION OF FIELD SERVICES				10,323,059	10,620,749
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF FIELD SERVICES					
GENERAL FUND				10,323,059	10,620,749
TOTAL FUNDS				10,323,059	10,620,749
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**46**	**CORRECTIONS DEPT**			
AGENCY:	**046**	**CORRECTIONS DEPT OF**			
ACTIVITY:	**465010**	**MEDICAL AND FORENSIC SERVICES**			
ORGANIZATION:	**8231**	**MENTAL HEALTH**			
STRIKE OUT					
101 Medical Payments to Providers			*	5,086,628	5,086,628
INSERT IN PLACE THEREOF					
101 Medical Payments to Providers			*	5,212,469	5,372,603
STRIKE OUT					
TOTAL EXPENSES				7,406,167	7,464,876
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				7,532,008	7,750,851
STRIKE OUT					
General Fund				7,406,167	7,464,876
INSERT IN PLACE THEREOF					
General Fund				7,532,008	7,750,851

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**46**	**CORRECTIONS DEPT**	**(CONT.)**		
AGENCY:	**046**	**CORRECTIONS DEPT OF**	**(CONT.)**		
ACTIVITY:	**465010**	**MEDICAL AND FORENSIC SERVICES**	**(CONT.)**		
ORGANIZATION:	**8231**	**MENTAL HEALTH**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				7,406,167	7,464,876
INSERT IN PLACE THEREOF					
TOTAL FUNDS				7,532,008	7,750,851
TOTAL EXPENSES FOR MENTAL HEALTH				7,532,008	7,750,851
TOTAL ESTIMATED SOURCE OF FUNDS FOR MENTAL HEALTH					
GENERAL FUND				7,532,008	7,750,851
TOTAL FUNDS				7,532,008	7,750,851
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**46**	**CORRECTIONS DEPT**			
AGENCY:	**046**	**CORRECTIONS DEPT OF**			
ACTIVITY:	**465010**	**MEDICAL AND FORENSIC SERVICES**			
ORGANIZATION:	**8234**	**MEDICAL-DENTAL**			
STRIKE OUT					
010 Personal Services-Perm. Classi				3,975,465	4,153,739
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				3,719,727	3,946,485
STRIKE OUT					
060 Benefits				2,323,293	2,460,020
INSERT IN PLACE THEREOF					
060 Benefits				2,178,252	2,340,908
STRIKE OUT					
TOTAL EXPENSES				12,263,936	12,697,802
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				11,863,157	12,371,436
STRIKE OUT					
General Fund				12,263,936	12,697,802
INSERT IN PLACE THEREOF					
General Fund				11,863,157	12,371,436

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**46**	**CORRECTIONS DEPT**	**(CONT.)**		
AGENCY:	**046**	**CORRECTIONS DEPT OF**	**(CONT.)**		
ACTIVITY:	**465010**	**MEDICAL AND FORENSIC SERVICES**	**(CONT.)**		
ORGANIZATION:	**8234**	**MEDICAL-DENTAL**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				12,263,936	12,697,802
INSERT IN PLACE THEREOF					
TOTAL FUNDS				11,863,157	12,371,436
TOTAL EXPENSES FOR MEDICAL-DENTAL				11,863,157	12,371,436
TOTAL ESTIMATED SOURCE OF FUNDS FOR MEDICAL-DENTAL					
GENERAL FUND				11,863,157	12,371,436
TOTAL FUNDS				11,863,157	12,371,436
TOTAL EXPENSES FOR MEDICAL AND FORENSIC SERVICES				29,691,590	30,441,658
TOTAL ESTIMATED SOURCE OF FUNDS FOR MEDICAL AND FORENSIC SERVICES					
GENERAL FUND				29,691,590	30,441,658
TOTAL FUNDS				29,691,590	30,441,658
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**46**	**CORRECTIONS DEPT**			
AGENCY:	**046**	**CORRECTIONS DEPT OF**			
ACTIVITY:	**469010**	**INSTITUTIONAL PROGRAMS**			
ORGANIZATION:	**8232**	**PROGRAMS**			
STRIKE OUT					
010 Personal Services-Perm. Classi				3,221,249	3,695,496
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				3,178,047	3,650,663
STRIKE OUT					
060 Benefits				2,048,111	2,405,882
INSERT IN PLACE THEREOF					
060 Benefits				2,017,571	2,373,667

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**46**	**CORRECTIONS DEPT**	**(CONT.)**		
AGENCY:	**046**	**CORRECTIONS DEPT OF**	**(CONT.)**		
ACTIVITY:	**469010**	**INSTITUTIONAL PROGRAMS**	**(CONT.)**		
ORGANIZATION:	**8232**	**PROGRAMS**	**(CONT.)**		
STRIKE OUT					
TOTAL EXPENSES				5,335,118	6,166,077
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				5,261,376	6,089,029
STRIKE OUT					
General Fund				5,335,118	6,166,077
INSERT IN PLACE THEREOF					
General Fund				5,261,376	6,089,029
STRIKE OUT					
TOTAL FUNDS				5,335,118	6,166,077
INSERT IN PLACE THEREOF					
TOTAL FUNDS				5,261,376	6,089,029
TOTAL EXPENSES FOR PROGRAMS				5,261,376	6,089,029
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROGRAMS					
GENERAL FUND				5,261,376	6,089,029
TOTAL FUNDS				5,261,376	6,089,029
TOTAL EXPENSES FOR INSTITUTIONAL PROGRAMS				5,611,376	6,439,029
TOTAL ESTIMATED SOURCE OF FUNDS FOR INSTITUTIONAL PROGRAMS					
GENERAL FUND				5,261,376	6,089,029
OTHER FUNDS				350,000	350,000
TOTAL FUNDS				5,611,376	6,439,029

CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**
DEPARTMENT:	**46**	**CORRECTIONS DEPT**
AGENCY:	**046**	**CORRECTIONS DEPT OF**
ACTIVITY:	**462510**	**PROFESSIONAL STANDARDS**
ORGANIZATION:	**5929**	**PROFESSIONAL STANDARDS**

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**46**	**CORRECTIONS DEPT**	**(CONT.)**		
AGENCY:	**046**	**CORRECTIONS DEPT OF**	**(CONT.)**		
ACTIVITY:	**462510**	**PROFESSIONAL STANDARDS**	**(CONT.)**		
ORGANIZATION:	**5929**	**PROFESSIONAL STANDARDS**	**(CONT.)**		
STRIKE OUT					
020 Current Expenses				9,909	10,049
INSERT IN PLACE THEREOF					
020 Current Expenses				9,909	50,049
STRIKE OUT					
030 Equipment New/Replacement				500	500
INSERT IN PLACE THEREOF					
030 Equipment New/Replacement				500	70,500
STRIKE OUT					
TOTAL EXPENSES				1,514,379	1,598,613
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,514,379	1,708,613
STRIKE OUT					
General Fund				1,514,379	1,598,613
INSERT IN PLACE THEREOF					
General Fund				1,514,379	1,708,613
STRIKE OUT					
TOTAL FUNDS				1,514,379	1,598,613
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,514,379	1,708,613
TOTAL EXPENSES FOR PROFESSIONAL STANDARDS				1,514,379	1,708,613
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROFESSIONAL STANDARDS					
GENERAL FUND				1,514,379	1,708,613
TOTAL FUNDS				1,514,379	1,708,613
TOTAL EXPENSES FOR PROFESSIONAL STANDARDS				1,514,379	1,708,613
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROFESSIONAL STANDARDS					
GENERAL FUND				1,514,379	1,708,613
TOTAL FUNDS				1,514,379	1,708,613

State of New Hampshire

AMENDMENTS TO HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**46**	**CORRECTIONS DEPT**	**(CONT.)**		
AGENCY:	**046**	**CORRECTIONS DEPT OF**	**(CONT.)**		
TOTAL EXPENSES FOR CORRECTIONS DEPT OF				123,011,449	126,057,536
TOTAL ESTIMATED SOURCE OF FUNDS FOR CORRECTIONS DEPT OF					
FEDERAL FUNDS				181,217	181,217
GENERAL FUND				118,836,508	121,835,256
OTHER FUNDS				3,993,724	4,041,063
TOTAL FUNDS				123,011,449	126,057,536
TOTAL EXPENSES FOR CORRECTIONS DEPT				123,011,449	126,057,536
TOTAL ESTIMATED SOURCE OF FUNDS FOR CORRECTIONS DEPT					
FEDERAL FUNDS				181,217	181,217
GENERAL FUND				118,836,508	121,835,256
OTHER FUNDS				3,993,724	4,041,063
TOTAL FUNDS				123,011,449	126,057,536
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**			
DEPARTMENT:	**07**	**JUDICIAL COUNCIL**			
AGENCY:	**007**	**JUDICIAL COUNCIL**			
ACTIVITY:	**070010**	**JUDICIAL COUNCIL**			
ORGANIZATION:	**1098**	**CIVIL LEGAL SERVICES FUND**			
STRIKE OUT					
108 Provider Payments-Legal Servic				1,500,000	1,500,000
INSERT IN PLACE THEREOF					
108 Provider Payments-Legal Servic				1,200,000	1,200,000
STRIKE OUT					
TOTAL EXPENSES				1,500,000	1,500,000
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,200,000	1,200,000
STRIKE OUT					
General Fund				1,500,000	1,500,000
INSERT IN PLACE THEREOF					
General Fund				1,200,000	1,200,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**02**	**ADMIN OF JUSTICE AND PUBLIC PRTN**	**(CONT.)**		
DEPARTMENT:	**07**	**JUDICIAL COUNCIL**	**(CONT.)**		
AGENCY:	**007**	**JUDICIAL COUNCIL**	**(CONT.)**		
ACTIVITY:	**070010**	**JUDICIAL COUNCIL**	**(CONT.)**		
ORGANIZATION:	**1098**	**CIVIL LEGAL SERVICES FUND**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				1,500,000	1,500,000
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,200,000	1,200,000
TOTAL EXPENSES FOR CIVIL LEGAL SERVICES FUND				1,200,000	1,200,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR CIVIL LEGAL SERVICES FUND					
GENERAL FUND				1,200,000	1,200,000
TOTAL FUNDS				1,200,000	1,200,000
TOTAL EXPENSES FOR JUDICIAL COUNCIL				28,285,807	29,318,904
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUDICIAL COUNCIL					
GENERAL FUND				28,285,807	29,318,904
TOTAL FUNDS				28,285,807	29,318,904
TOTAL EXPENSES FOR JUDICIAL COUNCIL				28,285,807	29,318,904
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUDICIAL COUNCIL					
GENERAL FUND				28,285,807	29,318,904
TOTAL FUNDS				28,285,807	29,318,904
TOTAL EXPENSES FOR JUDICIAL COUNCIL				28,285,807	29,318,904
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUDICIAL COUNCIL					
GENERAL FUND				28,285,807	29,318,904
TOTAL FUNDS				28,285,807	29,318,904

State of New Hampshire

AMENDMENTS TO
HB 0001

	FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)		
TOTAL EXPENSES FOR ADMIN OF JUSTICE AND PUBLIC PRTN	662,770,636	674,652,607
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMIN OF JUSTICE AND PUBLIC PRTN		
FEDERAL FUNDS	95,452,630	91,610,948
GENERAL FUND	287,946,826	294,913,867
LIQUOR FUND	66,187,412	72,277,809
HIGHWAY FUNDS	26,543,804	26,912,911
TURNPIKE FUNDS	8,596,311	8,673,185
OTHER FUNDS	178,043,653	180,263,887
TOTAL FUNDS	662,770,636	674,652,607
CATEGORY: 03 RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT: 22 BUS & ECON AFFAIRS DEPT		
AGENCY: 022 BUS & ECON AFFAIRS DEPT		
ACTIVITY: 220010 OFFICE OF THE COMMISSIONER		
ORGANIZATION: 2007 ADMINISTRATION - SUPPORT		
STRIKE OUT		
010 Personal Services-Perm. Classi	164,385	167,958
INSERT IN PLACE THEREOF		
010 Personal Services-Perm. Classi	157,104	167,958
STRIKE OUT		
027 Transfers To Oit	69,172	86,323
INSERT IN PLACE THEREOF		
027 Transfers To Oit	122,302	124,579
STRIKE OUT		
060 Benefits	133,504	139,603
INSERT IN PLACE THEREOF		
060 Benefits	132,483	139,603
STRIKE OUT		
TOTAL EXPENSES	483,176	510,081
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	528,004	548,337
STRIKE OUT		
General Fund	483,176	510,081
INSERT IN PLACE THEREOF		
General Fund	528,004	548,337

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**22**	**BUS & ECON AFFAIRS DEPT**	**(CONT.)**		
AGENCY:	**022**	**BUS & ECON AFFAIRS DEPT**	**(CONT.)**		
ACTIVITY:	**220010**	**OFFICE OF THE COMMISSIONER**	**(CONT.)**		
ORGANIZATION:	**2007**	**ADMINISTRATION - SUPPORT**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				483,176	510,081
INSERT IN PLACE THEREOF					
TOTAL FUNDS				528,004	548,337
TOTAL EXPENSES FOR ADMINISTRATION - SUPPORT				528,004	548,337
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATION - SUPPORT					
GENERAL FUND				528,004	548,337
TOTAL FUNDS				528,004	548,337
TOTAL EXPENSES FOR OFFICE OF THE COMMISSIONER				528,004	548,337
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE COMMISSIONER					
GENERAL FUND				528,004	548,337
TOTAL FUNDS				528,004	548,337
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**			
DEPARTMENT:	**22**	**BUS & ECON AFFAIRS DEPT**			
AGENCY:	**022**	**BUS & ECON AFFAIRS DEPT**			
ACTIVITY:	**220510**	**ECONOMIC DEVELOPMENT**			
ORGANIZATION:	**1448**	**ECONOMIC DEVELOPMENT ADMIN**			
INSERT					
040 Indirect Costs				64,174	64,174
STRIKE OUT					
069 Promotional - Marketing Expens				297,843	292,443
INSERT IN PLACE THEREOF					
069 Promotional - Marketing Expens				247,843	242,443
STRIKE OUT					
TOTAL EXPENSES				1,736,728	1,760,501
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,750,902	1,774,675

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**22**	**BUS & ECON AFFAIRS DEPT**	**(CONT.)**		
AGENCY:	**022**	**BUS & ECON AFFAIRS DEPT**	**(CONT.)**		
ACTIVITY:	**220510**	**ECONOMIC DEVELOPMENT**	**(CONT.)**		
ORGANIZATION:	**1448**	**ECONOMIC DEVELOPMENT ADMIN**	**(CONT.)**		
INSERT					
00C	Agency Indirect Cost Recoveries			64,174	64,174
STRIKE OUT					
	General Fund			1,611,367	1,635,889
INSERT IN PLACE THEREOF					
	General Fund			1,561,367	1,585,889
STRIKE OUT					
	TOTAL FUNDS			1,736,728	1,760,501
INSERT IN PLACE THEREOF					
	TOTAL FUNDS			1,750,902	1,774,675
TOTAL EXPENSES FOR ECONOMIC DEVELOPMENT ADMIN				1,750,902	1,774,675
TOTAL ESTIMATED SOURCE OF FUNDS FOR ECONOMIC DEVELOPMENT ADMIN					
GENERAL FUND				1,561,367	1,585,889
OTHER FUNDS				189,535	188,786
TOTAL FUNDS				1,750,902	1,774,675
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**			
DEPARTMENT:	**22**	**BUS & ECON AFFAIRS DEPT**			
AGENCY:	**022**	**BUS & ECON AFFAIRS DEPT**			
ACTIVITY:	**220510**	**ECONOMIC DEVELOPMENT**			
ORGANIZATION:	**1450**	**PROCUREMENT & GOVT CONTRACTS**			
STRIKE OUT					
027	Transfers To Oit			19,551	14,578
INSERT IN PLACE THEREOF					
027	Transfers To Oit			15,275	11,291
STRIKE OUT					
	TOTAL EXPENSES			371,373	374,027
INSERT IN PLACE THEREOF					
	TOTAL EXPENSES			367,097	370,740

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**22**	**BUS & ECON AFFAIRS DEPT**	**(CONT.)**		
AGENCY:	**022**	**BUS & ECON AFFAIRS DEPT**	**(CONT.)**		
ACTIVITY:	**220510**	**ECONOMIC DEVELOPMENT**	**(CONT.)**		
ORGANIZATION:	**1450**	**PROCUREMENT & GOVT CONTRACTS**	**(CONT.)**		
STRIKE OUT					
000 Federal Funds				253,665	252,578
INSERT IN PLACE THEREOF					
000 Federal Funds				249,389	249,291
STRIKE OUT					
TOTAL FUNDS				371,373	374,027
INSERT IN PLACE THEREOF					
TOTAL FUNDS				367,097	370,740
TOTAL EXPENSES FOR PROCUREMENT & GOVT CONTRACTS				367,097	370,740
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROCUREMENT & GOVT CONTRACTS					
FEDERAL FUNDS				249,389	249,291
GENERAL FUND				117,708	121,449
TOTAL FUNDS				367,097	370,740
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**			
DEPARTMENT:	**22**	**BUS & ECON AFFAIRS DEPT**			
AGENCY:	**022**	**BUS & ECON AFFAIRS DEPT**			
ACTIVITY:	**220510**	**ECONOMIC DEVELOPMENT**			
ORGANIZATION:	**1451**	**STATE TRADE & EXPORT PROMO**			
STRIKE OUT					
102 Contracts for program services				250,000	250,000
INSERT IN PLACE THEREOF					
102 Contracts for program services				253,000	0
STRIKE OUT					
TOTAL EXPENSES				250,000	250,000
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				253,000	0
STRIKE OUT					
000 Federal Funds				250,000	250,000
INSERT IN PLACE THEREOF					
000 Federal Funds				253,000	0

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**22**	**BUS & ECON AFFAIRS DEPT**	**(CONT.)**		
AGENCY:	**022**	**BUS & ECON AFFAIRS DEPT**	**(CONT.)**		
ACTIVITY:	**220510**	**ECONOMIC DEVELOPMENT**	**(CONT.)**		
ORGANIZATION:	**1451**	**STATE TRADE & EXPORT PROMO**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				250,000	250,000
INSERT IN PLACE THEREOF					
TOTAL FUNDS				253,000	0
TOTAL EXPENSES FOR STATE TRADE & EXPORT PROMO				253,000	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE TRADE & EXPORT PROMO					
FEDERAL FUNDS				253,000	0
TOTAL FUNDS				253,000	0
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**			
DEPARTMENT:	**22**	**BUS & ECON AFFAIRS DEPT**			
AGENCY:	**022**	**BUS & ECON AFFAIRS DEPT**			
ACTIVITY:	**220510**	**ECONOMIC DEVELOPMENT**			
ORGANIZATION:	**1453**	**OFFICE OF WORKFORCE OPPORTUNITY**			
STRIKE OUT					
027 Transfers To Oit				29,118	30,373
INSERT IN PLACE THEREOF					
027 Transfers To Oit				28,688	31,441
STRIKE OUT					
TOTAL EXPENSES				8,804,547	8,840,173
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				8,804,117	8,841,241
STRIKE OUT					
000 Federal Funds				8,693,948	8,729,213
INSERT IN PLACE THEREOF					
000 Federal Funds				8,693,518	8,730,281
STRIKE OUT					
TOTAL FUNDS				8,804,547	8,840,173
INSERT IN PLACE THEREOF					
TOTAL FUNDS				8,804,117	8,841,241

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**22**	**BUS & ECON AFFAIRS DEPT**	**(CONT.)**		
AGENCY:	**022**	**BUS & ECON AFFAIRS DEPT**	**(CONT.)**		
ACTIVITY:	**220510**	**ECONOMIC DEVELOPMENT**	**(CONT.)**		
ORGANIZATION:	**1453**	**OFFICE OF WORKFORCE OPPORTUNITY**	**(CONT.)**		
TOTAL EXPENSES FOR OFFICE OF WORKFORCE OPPORTUNITY				8,804,117	8,841,241
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF WORKFORCE OPPORTUNITY					
FEDERAL FUNDS				8,693,518	8,730,281
OTHER FUNDS				110,599	110,960
TOTAL FUNDS				8,804,117	8,841,241
TOTAL EXPENSES FOR ECONOMIC DEVELOPMENT				14,044,400	13,862,878
TOTAL ESTIMATED SOURCE OF FUNDS FOR ECONOMIC DEVELOPMENT					
FEDERAL FUNDS				9,200,907	8,984,572
GENERAL FUND				2,548,359	2,583,560
OTHER FUNDS				2,295,134	2,294,746
TOTAL FUNDS				14,044,400	13,862,878
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**			
DEPARTMENT:	**22**	**BUS & ECON AFFAIRS DEPT**			
AGENCY:	**022**	**BUS & ECON AFFAIRS DEPT**			
ACTIVITY:	**221010**	**TRAVEL AND TOURISM**			
ORGANIZATION:	**2013**	**DIVISION OF TRAVEL - TOURISM**			
STRIKE OUT					
069 Promotional - Marketing Expens			*	1,635,600	1,635,600
INSERT IN PLACE THEREOF					
069 Promotional - Marketing Expens			*	1,595,600	1,595,600
STRIKE OUT					
TOTAL EXPENSES				3,343,351	3,362,170
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				3,303,351	3,322,170
STRIKE OUT					
General Fund				3,343,351	3,362,170
INSERT IN PLACE THEREOF					
General Fund				3,303,351	3,322,170

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**22**	**BUS & ECON AFFAIRS DEPT**	**(CONT.)**		
AGENCY:	**022**	**BUS & ECON AFFAIRS DEPT**	**(CONT.)**		
ACTIVITY:	**221010**	**TRAVEL AND TOURISM**	**(CONT.)**		
ORGANIZATION:	**2013**	**DIVISION OF TRAVEL - TOURISM**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				3,343,351	3,362,170
INSERT IN PLACE THEREOF					
TOTAL FUNDS				3,303,351	3,322,170
TOTAL EXPENSES FOR DIVISION OF TRAVEL - TOURISM				3,303,351	3,322,170
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF TRAVEL - TOURISM					
GENERAL FUND				3,303,351	3,322,170
TOTAL FUNDS				3,303,351	3,322,170
TOTAL EXPENSES FOR TRAVEL AND TOURISM				7,551,423	7,570,242
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRAVEL AND TOURISM					
GENERAL FUND				7,551,423	7,570,242
TOTAL FUNDS				7,551,423	7,570,242
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**			
DEPARTMENT:	**22**	**BUS & ECON AFFAIRS DEPT**			
AGENCY:	**022**	**ECON DEVEL DEPT OF**			
ACTIVITY:	**221015**	**TRAVEL AND TOURISM**			
ORGANIZATION:	**2025**	**SAFETY REST AREAS HIGHWAY**			
STRIKE OUT					
027 Transfers To Oit				40,815	41,256
INSERT IN PLACE THEREOF					
027 Transfers To Oit				40,394	48,640
STRIKE OUT					
TOTAL EXPENSES				1,934,312	1,966,957
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,933,891	1,974,341

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**22**	**BUS & ECON AFFAIRS DEPT**	**(CONT.)**		
AGENCY:	**022**	**ECON DEVEL DEPT OF**	**(CONT.)**		
ACTIVITY:	**221015**	**TRAVEL AND TOURISM**	**(CONT.)**		
ORGANIZATION:	**2025**	**SAFETY REST AREAS HIGHWAY**	**(CONT.)**		
STRIKE OUT					
002 TRS From Dept Transportation				1,776,255	1,806,007
INSERT IN PLACE THEREOF					
002 TRS From Dept Transportation				1,775,834	1,813,391
STRIKE OUT					
TOTAL FUNDS				1,934,312	1,966,957
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,933,891	1,974,341
TOTAL EXPENSES FOR SAFETY REST AREAS HIGHWAY				1,933,891	1,974,341
TOTAL ESTIMATED SOURCE OF FUNDS FOR SAFETY REST AREAS HIGHWAY					
OTHER FUNDS				1,933,891	1,974,341
TOTAL FUNDS				1,933,891	1,974,341
TOTAL EXPENSES FOR TRAVEL AND TOURISM				1,933,891	1,974,341
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRAVEL AND TOURISM					
OTHER FUNDS				1,933,891	1,974,341
TOTAL FUNDS				1,933,891	1,974,341
TOTAL EXPENSES FOR ECON DEVEL DEPT OF				25,123,168	25,046,070
TOTAL ESTIMATED SOURCE OF FUNDS FOR ECON DEVEL DEPT OF					
FEDERAL FUNDS				9,200,907	8,984,572
GENERAL FUND				10,627,786	10,702,139
OTHER FUNDS				5,294,475	5,359,359
TOTAL FUNDS				25,123,168	25,046,070

State of New Hampshire

AMENDMENTS TO
HB 0001

	FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY: 03 RESOURCE PROTECT & DEVELOPMT (CONT.)		
DEPARTMENT: 22 BUS & ECON AFFAIRS DEPT (CONT.)		
TOTAL EXPENSES FOR BUS & ECON AFFAIRS DEPT	25,123,168	25,046,070
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUS & ECON AFFAIRS DEPT		
FEDERAL FUNDS	9,200,907	8,984,572
GENERAL FUND	10,627,786	10,702,139
OTHER FUNDS	5,294,475	5,359,359
TOTAL FUNDS	25,123,168	25,046,070
CATEGORY: 03 RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT: 75 FISH AND GAME DEPT		
AGENCY: 075 FISH AND GAME COMMISSION		
ACTIVITY: 751520 WILDLIFE PROGRAM		
ORGANIZATION: 2155 WILDLIFE HABITAT CONSERVATION		
STRIKE OUT		
033 Land Acquisitions and Easement	550,000	550,000
INSERT IN PLACE THEREOF		
033 Land Acquisitions and Easement	2,300,000	550,000
STRIKE OUT		
TOTAL EXPENSES	1,135,997	1,102,916
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	2,885,997	1,102,916
STRIKE OUT		
000 Federal Funds	902,094	877,039
INSERT IN PLACE THEREOF		
000 Federal Funds	2,652,094	877,039
STRIKE OUT		
TOTAL FUNDS	1,135,997	1,102,916
INSERT IN PLACE THEREOF		
TOTAL FUNDS	2,885,997	1,102,916

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**75**	**FISH AND GAME DEPT**	**(CONT.)**		
AGENCY:	**075**	**FISH AND GAME COMMISSION**	**(CONT.)**		
ACTIVITY:	**751520**	**WILDLIFE PROGRAM**	**(CONT.)**		
ORGANIZATION:	**2155**	**WILDLIFE HABITAT CONSERVATION**	**(CONT.)**		
TOTAL EXPENSES FOR WILDLIFE HABITAT CONSERVATION				2,885,997	1,102,916
TOTAL ESTIMATED SOURCE OF FUNDS FOR WILDLIFE HABITAT CONSERVATION					
FEDERAL FUNDS				2,652,094	877,039
OTHER FUNDS				233,903	225,877
TOTAL FUNDS				2,885,997	1,102,916
TOTAL EXPENSES FOR WILDLIFE PROGRAM				7,700,584	5,896,966
TOTAL ESTIMATED SOURCE OF FUNDS FOR WILDLIFE PROGRAM					
FEDERAL FUNDS				5,015,566	3,279,561
FISH AND GAME FUNDS				395,977	397,652
OTHER FUNDS				2,289,041	2,219,753
TOTAL FUNDS				7,700,584	5,896,966
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**			
DEPARTMENT:	**75**	**FISH AND GAME DEPT**			
AGENCY:	**075**	**FISH AND GAME COMMISSION**			
ACTIVITY:	**752520**	**LAW ENFORCEMENT PROGRAM**			
ORGANIZATION:	**1183**	**OHRV EDUCATION- TRNG - ENFORCE**			
STRIKE OUT					
018 Overtime				85,000	92,000
INSERT IN PLACE THEREOF					
018 Overtime				110,000	117,000
STRIKE OUT					
020 Current Expenses				80,000	85,000
INSERT IN PLACE THEREOF					
020 Current Expenses				105,000	110,000
STRIKE OUT					
030 Equipment New/Replacement				180,000	180,000
INSERT IN PLACE THEREOF					
030 Equipment New/Replacement				349,200	349,200

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**75**	**FISH AND GAME DEPT**	**(CONT.)**		
AGENCY:	**075**	**FISH AND GAME COMMISSION**	**(CONT.)**		
ACTIVITY:	**752520**	**LAW ENFORCEMENT PROGRAM**	**(CONT.)**		
ORGANIZATION:	**1183**	**OHRV EDUCATION- TRNG - ENFORCE**	**(CONT.)**		

STRIKE OUT		
050 Personal Service-Temp/Appointe	65,000	65,000
INSERT IN PLACE THEREOF		
050 Personal Service-Temp/Appointe	85,000	85,000
STRIKE OUT		
060 Benefits	120,265	126,285
INSERT IN PLACE THEREOF		
060 Benefits	131,065	137,085
STRIKE OUT		
TOTAL EXPENSES	4,888,438	4,909,513
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	5,138,438	5,159,513
STRIKE OUT		
009 Agency Income	4,888,438	4,909,513
INSERT IN PLACE THEREOF		
009 Agency Income	5,138,438	5,159,513
STRIKE OUT		
TOTAL FUNDS	4,888,438	4,909,513
INSERT IN PLACE THEREOF		
TOTAL FUNDS	5,138,438	5,159,513

INSERT

* Funds shall only be expended for direct OHRV purposes. If the overtime charged or equipment purchased is for multiple purposes, the Fish and Game Department shall only charge the portion directly related to OHRV to this accounting unit. The Fish and Game Department shall report all overtime (with related benefits) and equipment class line expenditures, with a breakdown of cost allocation, semi-annually to the Fiscal Committee of the General Court.

TOTAL EXPENSES FOR OHRV EDUCATION- TRNG - ENFORCE	5,138,438	5,159,513
TOTAL ESTIMATED SOURCE OF FUNDS FOR OHRV EDUCATION- TRNG - ENFORCE		
OTHER FUNDS	5,138,438	5,159,513
TOTAL FUNDS	5,138,438	5,159,513

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**		
DEPARTMENT:	**75**	**FISH AND GAME DEPT**		
AGENCY:	**075**	**FISH AND GAME COMMISSION**		
ACTIVITY:	**752520**	**LAW ENFORCEMENT PROGRAM**		
ORGANIZATION:	**7887**	**CONSERVATION LAW ENFORCEMENT**		
STRIKE OUT				
General Fund			1,499,912	1,499,480
INSERT IN PLACE THEREOF				
General Fund			749,912	749,480
STRIKE OUT				
Fish And Game Funds			3,022,751	3,157,547
INSERT IN PLACE THEREOF				
Fish And Game Funds			3,772,751	3,907,547
STRIKE OUT				
TOTAL FUNDS			5,332,072	5,468,560
INSERT IN PLACE THEREOF				
TOTAL FUNDS			5,332,072	5,468,560
TOTAL EXPENSES FOR CONSERVATION LAW ENFORCEMENT			5,332,072	5,468,560
TOTAL ESTIMATED SOURCE OF FUNDS FOR CONSERVATION LAW ENFORCEMENT				
FEDERAL FUNDS			478,820	481,232
GENERAL FUND			749,912	749,480
FISH AND GAME FUNDS			3,772,751	3,907,547
OTHER FUNDS			330,589	330,301
TOTAL FUNDS			5,332,072	5,468,560
TOTAL EXPENSES FOR LAW ENFORCEMENT PROGRAM			10,748,771	10,917,824
TOTAL ESTIMATED SOURCE OF FUNDS FOR LAW ENFORCEMENT PROGRAM				
FEDERAL FUNDS			478,820	481,232
GENERAL FUND			749,912	749,480
FISH AND GAME FUNDS			3,794,281	3,929,077
OTHER FUNDS			5,725,758	5,758,035
TOTAL FUNDS			10,748,771	10,917,824

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**		
DEPARTMENT:	**75**	**FISH AND GAME DEPT**		
AGENCY:	**075**	**FISH AND GAME COMMISSION**		
ACTIVITY:	**753020**	**MARINE RESOURCES PROGRAM**		
ORGANIZATION:	**2288**	**MARINE FISHERIES MANAGEMENT**		
INSERT				
072 Grants-Federal			35,000	0
STRIKE OUT				
TOTAL EXPENSES			1,109,003	1,139,139
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			1,144,003	1,139,139
STRIKE OUT				
000 Federal Funds			447,935	457,581
INSERT IN PLACE THEREOF				
000 Federal Funds			482,935	457,581
STRIKE OUT				
TOTAL FUNDS			1,109,003	1,139,139
INSERT IN PLACE THEREOF				
TOTAL FUNDS			1,144,003	1,139,139
TOTAL EXPENSES FOR MARINE FISHERIES MANAGEMENT			1,144,003	1,139,139
TOTAL ESTIMATED SOURCE OF FUNDS FOR MARINE FISHERIES MANAGEMENT				
FEDERAL FUNDS			482,935	457,581
FISH AND GAME FUNDS			565,804	586,326
OTHER FUNDS			95,264	95,232
TOTAL FUNDS			1,144,003	1,139,139
TOTAL EXPENSES FOR MARINE RESOURCES PROGRAM			1,934,330	1,870,848
TOTAL ESTIMATED SOURCE OF FUNDS FOR MARINE RESOURCES PROGRAM				
FEDERAL FUNDS			914,093	888,338
FISH AND GAME FUNDS			850,185	885,742
OTHER FUNDS			170,052	96,768
TOTAL FUNDS			1,934,330	1,870,848

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**75**	**FISH AND GAME DEPT**	**(CONT.)**		
AGENCY:	**075**	**FISH AND GAME COMMISSION**	**(CONT.)**		
TOTAL EXPENSES FOR FISH AND GAME COMMISSION				33,608,737	32,171,683
TOTAL ESTIMATED SOURCE OF FUNDS FOR FISH AND GAME COMMISSION					
FEDERAL FUNDS				9,603,989	7,877,826
GENERAL FUND				799,912	799,480
FISH AND GAME FUNDS				13,907,558	14,322,090
OTHER FUNDS				9,297,278	9,172,287
TOTAL FUNDS				33,608,737	32,171,683
TOTAL EXPENSES FOR FISH AND GAME DEPT				33,608,737	32,171,683
TOTAL ESTIMATED SOURCE OF FUNDS FOR FISH AND GAME DEPT					
FEDERAL FUNDS				9,603,989	7,877,826
GENERAL FUND				799,912	799,480
FISH AND GAME FUNDS				13,907,558	14,322,090
OTHER FUNDS				9,297,278	9,172,287
TOTAL FUNDS				33,608,737	32,171,683
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**			
DEPARTMENT:	**35**	**NATURAL & CULT RESOURCES DEPT**			
AGENCY:	**035**	**NATURAL & CULT RESOURCES DEPT**			
ACTIVITY:	**350010**	**OFFICE OF THE COMMISSIONER**			
ORGANIZATION:	**3400**	**DRED ADMINISTRATION**			
STRIKE OUT					
040 Indirect Costs				583,324	583,324
STRIKE OUT					
TOTAL EXPENSES				2,581,685	2,594,012
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,998,361	2,010,688
STRIKE OUT					
00C Agency Indirect Cost Recoveries				583,324	583,324

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**35**	**NATURAL & CULT RESOURCES DEPT**	**(CONT.)**		
AGENCY:	**035**	**NATURAL & CULT RESOURCES DEPT**	**(CONT.)**		
ACTIVITY:	**350010**	**OFFICE OF THE COMMISSIONER**	**(CONT.)**		
ORGANIZATION:	**3400**	**DRED ADMINISTRATION**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				2,581,685	2,594,012
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,998,361	2,010,688
TOTAL EXPENSES FOR DRED ADMINISTRATION				1,998,361	2,010,688
TOTAL ESTIMATED SOURCE OF FUNDS FOR DRED ADMINISTRATION					
GENERAL FUND				1,624,189	1,631,353
OTHER FUNDS				374,172	379,335
TOTAL FUNDS				1,998,361	2,010,688
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**			
DEPARTMENT:	**35**	**NATURAL & CULT RESOURCES DEPT**			
AGENCY:	**035**	**NATURAL & CULT RESOURCES DEPT**			
ACTIVITY:	**350010**	**OFFICE OF THE COMMISSIONER**			
ORGANIZATION:	**2982**	**INFORMATION TECHNOLOGY**			
STRIKE OUT					
027 Transfers To Oit				275,584	278,111
INSERT IN PLACE THEREOF					
027 Transfers To Oit				224,011	232,785
STRIKE OUT					
TOTAL EXPENSES				275,584	278,111
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				224,011	232,785
STRIKE OUT					
General Fund				275,584	278,111
INSERT IN PLACE THEREOF					
General Fund				224,011	232,785
STRIKE OUT					
TOTAL FUNDS				275,584	278,111
INSERT IN PLACE THEREOF					
TOTAL FUNDS				224,011	232,785

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**35**	**NATURAL & CULT RESOURCES DEPT**	**(CONT.)**		
AGENCY:	**035**	**NATURAL & CULT RESOURCES DEPT**	**(CONT.)**		
ACTIVITY:	**350010**	**OFFICE OF THE COMMISSIONER**	**(CONT.)**		
ORGANIZATION:	**2982**	**INFORMATION TECHNOLOGY**	**(CONT.)**		

TOTAL EXPENSES FOR INFORMATION TECHNOLOGY	224,011	232,785
TOTAL ESTIMATED SOURCE OF FUNDS FOR INFORMATION TECHNOLOGY		
GENERAL FUND	224,011	232,785
TOTAL FUNDS	224,011	232,785
TOTAL EXPENSES FOR OFFICE OF THE COMMISSIONER	4,013,878	4,076,817
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE COMMISSIONER		
GENERAL FUND	2,427,253	2,456,968
OTHER FUNDS	1,586,625	1,619,849
TOTAL FUNDS	4,013,878	4,076,817

CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**
DEPARTMENT:	**35**	**NATURAL & CULT RESOURCES DEPT**
AGENCY:	**035**	**NATURAL & CULT RESOURCES DEPT**
ACTIVITY:	**351010**	**FORESTS AND LANDS**
ORGANIZATION:	**3500**	**FOREST & LANDS ADMINISTRATION**

INSERT		
040 Indirect Costs	125,574	125,574
STRIKE OUT		
TOTAL EXPENSES	679,423	688,362
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	804,997	813,936
INSERT		
00C Agency Indirect Cost Recoveries	125,574	125,574
STRIKE OUT		
TOTAL FUNDS	679,423	688,362
INSERT IN PLACE THEREOF		
TOTAL FUNDS	804,997	813,936

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**35**	**NATURAL & CULT RESOURCES DEPT**	**(CONT.)**		
AGENCY:	**035**	**NATURAL & CULT RESOURCES DEPT**	**(CONT.)**		
ACTIVITY:	**351010**	**FORESTS AND LANDS**	**(CONT.)**		
ORGANIZATION:	**3500**	**FOREST & LANDS ADMINISTRATION**	**(CONT.)**		
TOTAL EXPENSES FOR FOREST & LANDS ADMINISTRATION				804,997	813,936
TOTAL ESTIMATED SOURCE OF FUNDS FOR FOREST & LANDS ADMINISTRATION					
FEDERAL FUNDS				250,250	250,250
GENERAL FUND				429,173	438,112
OTHER FUNDS				125,574	125,574
TOTAL FUNDS				804,997	813,936
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**			
DEPARTMENT:	**35**	**NATURAL & CULT RESOURCES DEPT**			
AGENCY:	**035**	**NATURAL & CULT RESOURCES DEPT**			
ACTIVITY:	**351010**	**FORESTS AND LANDS**			
ORGANIZATION:	**3505**	**MANAGEMENT AND PROTECTION FUND**			
STRIKE OUT					
027 Transfers To Oit				193,361	206,115
INSERT IN PLACE THEREOF					
027 Transfers To Oit				200,029	205,598
STRIKE OUT					
TOTAL EXPENSES				1,422,841	1,453,513
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,429,509	1,452,996
STRIKE OUT					
009 Agency Income				1,398,707	1,451,149
INSERT IN PLACE THEREOF					
009 Agency Income				1,405,375	1,450,632
STRIKE OUT					
TOTAL FUNDS				1,422,841	1,453,513
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,429,509	1,452,996

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**35**	**NATURAL & CULT RESOURCES DEPT**	**(CONT.)**		
AGENCY:	**035**	**NATURAL & CULT RESOURCES DEPT**	**(CONT.)**		
ACTIVITY:	**351010**	**FORESTS AND LANDS**	**(CONT.)**		
ORGANIZATION:	**3505**	**MANAGEMENT AND PROTECTION FUND**	**(CONT.)**		
TOTAL EXPENSES FOR MANAGEMENT AND PROTECTION FUND				1,429,509	1,452,996
TOTAL ESTIMATED SOURCE OF FUNDS FOR MANAGEMENT AND PROTECTION FUND					
OTHER FUNDS				1,429,509	1,452,996
TOTAL FUNDS				1,429,509	1,452,996
TOTAL EXPENSES FOR FORESTS AND LANDS				8,130,074	8,275,329
TOTAL ESTIMATED SOURCE OF FUNDS FOR FORESTS AND LANDS					
FEDERAL FUNDS				1,156,572	1,126,048
GENERAL FUND				2,719,300	2,831,329
OTHER FUNDS				4,254,202	4,317,952
TOTAL FUNDS				8,130,074	8,275,329
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**			
DEPARTMENT:	**35**	**NATURAL & CULT RESOURCES DEPT**			
AGENCY:	**035**	**NATURAL & CULT RESOURCES DEPT**			
ACTIVITY:	**351510**	**PARKS AND RECREATION**			
ORGANIZATION:	**3701**	**PARKS ADMINISTRATION**			
STRIKE OUT					
027 Transfers To Oit				338,301	351,630
INSERT IN PLACE THEREOF					
027 Transfers To Oit				341,431	350,531
STRIKE OUT					
040 Indirect Costs				50,000	50,000
INSERT IN PLACE THEREOF					
040 Indirect Costs				443,576	443,576
STRIKE OUT					
TOTAL EXPENSES				2,302,539	2,337,927
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				2,699,245	2,730,404

State of New Hampshire

AMENDMENTS TO HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**35**	**NATURAL & CULT RESOURCES DEPT**	**(CONT.)**		
AGENCY:	**035**	**NATURAL & CULT RESOURCES DEPT**	**(CONT.)**		
ACTIVITY:	**351510**	**PARKS AND RECREATION**	**(CONT.)**		
ORGANIZATION:	**3701**	**PARKS ADMINISTRATION**	**(CONT.)**		
STRIKE OUT					
009 Agency Income				2,302,539	2,337,927
INSERT IN PLACE THEREOF					
009 Agency Income				2,699,245	2,730,404
STRIKE OUT					
TOTAL FUNDS				2,302,539	2,337,927
INSERT IN PLACE THEREOF					
TOTAL FUNDS				2,699,245	2,730,404
TOTAL EXPENSES FOR PARKS ADMINISTRATION				2,699,245	2,730,404
TOTAL ESTIMATED SOURCE OF FUNDS FOR PARKS ADMINISTRATION					
OTHER FUNDS				2,699,245	2,730,404
TOTAL FUNDS				2,699,245	2,730,404
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**			
DEPARTMENT:	**35**	**NATURAL & CULT RESOURCES DEPT**			
AGENCY:	**035**	**NATURAL & CULT RESOURCES DEPT**			
ACTIVITY:	**351510**	**PARKS AND RECREATION**			
ORGANIZATION:	**3703**	**CANNON MOUNTAIN**			
STRIKE OUT					
027 Transfers To Oit				165,252	166,569
INSERT IN PLACE THEREOF					
027 Transfers To Oit				159,269	168,742
STRIKE OUT					
TOTAL EXPENSES				6,829,011	6,884,810
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				6,823,028	6,886,983
STRIKE OUT					
009 Agency Income				6,829,011	6,884,810
INSERT IN PLACE THEREOF					
009 Agency Income				6,823,028	6,886,983

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**35**	**NATURAL & CULT RESOURCES DEPT**	**(CONT.)**		
AGENCY:	**035**	**NATURAL & CULT RESOURCES DEPT**	**(CONT.)**		
ACTIVITY:	**351510**	**PARKS AND RECREATION**	**(CONT.)**		
ORGANIZATION:	**3703**	**CANNON MOUNTAIN**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				6,829,011	6,884,810
INSERT IN PLACE THEREOF					
TOTAL FUNDS				6,823,028	6,886,983
TOTAL EXPENSES FOR CANNON MOUNTAIN				6,823,028	6,886,983
TOTAL ESTIMATED SOURCE OF FUNDS FOR CANNON MOUNTAIN					
OTHER FUNDS				6,823,028	6,886,983
TOTAL FUNDS				6,823,028	6,886,983
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**			
DEPARTMENT:	**35**	**NATURAL & CULT RESOURCES DEPT**			
AGENCY:	**035**	**NATURAL & CULT RESOURCES DEPT**			
ACTIVITY:	**351510**	**PARKS AND RECREATION**			
ORGANIZATION:	**3414**	**TRAILS ADMINISTRATION**			
STRIKE OUT					
027 Transfers To Oit				18,296	18,957
INSERT IN PLACE THEREOF					
027 Transfers To Oit				18,061	19,323
STRIKE OUT					
TOTAL EXPENSES				1,146,655	1,172,696
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,146,420	1,173,062
STRIKE OUT					
001 Transfer from Other Agencies				758,922	776,175
INSERT IN PLACE THEREOF					
001 Transfer from Other Agencies				758,687	776,541
STRIKE OUT					
TOTAL FUNDS				1,146,655	1,172,696
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,146,420	1,173,062

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**35**	**NATURAL & CULT RESOURCES DEPT**	**(CONT.)**		
AGENCY:	**035**	**NATURAL & CULT RESOURCES DEPT**	**(CONT.)**		
ACTIVITY:	**351510**	**PARKS AND RECREATION**	**(CONT.)**		
ORGANIZATION:	**3414**	**TRAILS ADMINISTRATION**	**(CONT.)**		
TOTAL EXPENSES FOR TRAILS ADMINISTRATION				1,146,420	1,173,062
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRAILS ADMINISTRATION					
OTHER FUNDS				1,146,420	1,173,062
TOTAL FUNDS				1,146,420	1,173,062
TOTAL EXPENSES FOR PARKS AND RECREATION				31,307,150	31,564,215
TOTAL ESTIMATED SOURCE OF FUNDS FOR PARKS AND RECREATION					
FEDERAL FUNDS				3,336,668	3,342,755
OTHER FUNDS				27,970,482	28,221,460
TOTAL FUNDS				31,307,150	31,564,215
TOTAL EXPENSES FOR NATURAL & CULT RESOURCES DEPT				49,497,643	50,036,014
TOTAL ESTIMATED SOURCE OF FUNDS FOR NATURAL & CULT RESOURCES DEPT					
FEDERAL FUNDS				8,199,555	8,238,261
GENERAL FUND				7,479,379	7,631,092
OTHER FUNDS				33,818,709	34,166,661
TOTAL FUNDS				49,497,643	50,036,014
TOTAL EXPENSES FOR NATURAL & CULT RESOURCES DEPT				49,497,643	50,036,014
TOTAL ESTIMATED SOURCE OF FUNDS FOR NATURAL & CULT RESOURCES DEPT					
FEDERAL FUNDS				8,199,555	8,238,261
GENERAL FUND				7,479,379	7,631,092
OTHER FUNDS				33,818,709	34,166,661
TOTAL FUNDS				49,497,643	50,036,014

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**		
DEPARTMENT:	**44**	**ENVIRONMENTAL SERV DEPT**		
AGENCY:	**044**	**ENVIRONMENTAL SERV DEPT OF**		
ACTIVITY:	**442010**	**WATER POLLUTION DIVISION**		
ORGANIZATION:	**1003**	**STATE AID GRANTS**		
STRIKE OUT				
073 Grants-Non Federal			5,883,058	4,205,815
INSERT IN PLACE THEREOF				
073 Grants-Non Federal		*	6,997,404	5,320,161
INSERT				
073 The funds in this appropriation shall not be transferred or expended for any other purposes and shall not lapse until June 30, 2019.				
STRIKE OUT				
TOTAL EXPENSES			5,883,058	4,205,815
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			6,997,404	5,320,161
INSERT				
009 Agency Income			6,997,404	5,320,161
STRIKE OUT				
General Fund			5,883,058	4,205,815
STRIKE OUT				
TOTAL FUNDS			5,883,058	4,205,815
INSERT IN PLACE THEREOF				
TOTAL FUNDS			6,997,404	5,320,161
TOTAL EXPENSES FOR STATE AID GRANTS			6,997,404	5,320,161
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE AID GRANTS				
OTHER FUNDS			6,997,404	5,320,161
TOTAL FUNDS			6,997,404	5,320,161

CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**
DEPARTMENT:	**44**	**ENVIRONMENTAL SERV DEPT**
AGENCY:	**044**	**ENVIRONMENTAL SERV DEPT OF**
ACTIVITY:	**442010**	**WATER POLLUTION DIVISION**
ORGANIZATION:	**1426**	**PUBLIC WATER SYSTEMS**

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**44**	**ENVIRONMENTAL SERV DEPT**	**(CONT.)**		
AGENCY:	**044**	**ENVIRONMENTAL SERV DEPT OF**	**(CONT.)**		
ACTIVITY:	**442010**	**WATER POLLUTION DIVISION**	**(CONT.)**		
ORGANIZATION:	**1426**	**PUBLIC WATER SYSTEMS**	**(CONT.)**		
STRIKE OUT					
073	Grants-Non Federal			791,421	701,865
INSERT IN PLACE THEREOF					
073	Grants-Non Federal	*		791,421	701,865
INSERT					
073	The funds in this appropriation shall not be transferred or expended for any other purposes and shall not lapse until June 30, 2019.				
INSERT					
009	Agency Income			791,421	701,865
STRIKE OUT					
	General Fund			791,421	701,865
STRIKE OUT					
	TOTAL FUNDS			791,421	701,865
INSERT IN PLACE THEREOF					
	TOTAL FUNDS			791,421	701,865
TOTAL EXPENSES FOR PUBLIC WATER SYSTEMS				791,421	701,865
TOTAL ESTIMATED SOURCE OF FUNDS FOR PUBLIC WATER SYSTEMS					
OTHER FUNDS				791,421	701,865
TOTAL FUNDS				791,421	701,865

CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**
DEPARTMENT:	**44**	**ENVIRONMENTAL SERV DEPT**
AGENCY:	**044**	**ENVIRONMENTAL SERV DEPT OF**
ACTIVITY:	**442010**	**WATER POLLUTION DIVISION**
ORGANIZATION:	**1879**	**I93 WATER SUPPLY LAND GRANT**

STRIKE OUT				
073	Grants-Non Federal		1,000,000	500,000
INSERT IN PLACE THEREOF				
073	Grants-Non Federal	*	1,000,000	500,000
INSERT				
073	The funds in this appropriation shall not be transferred or expended for any other purposes and shall not lapse until June 30, 2019.			

State of New Hampshire

AMENDMENTS TO
HB 0001

	FISCAL YEAR 2018	FISCAL YEAR 2019
TOTAL EXPENSES FOR WATER POLLUTION DIVISION	48,868,322	46,620,248
TOTAL ESTIMATED SOURCE OF FUNDS FOR WATER POLLUTION DIVISION		
FEDERAL FUNDS	13,228,534	12,843,586
GENERAL FUND	4,206,527	4,703,195
OTHER FUNDS	31,433,261	29,073,467
TOTAL FUNDS	48,868,322	46,620,248

CATEGORY: 03 RESOURCE PROTECT & DEVELOPMT
DEPARTMENT: 44 ENVIRONMENTAL SERV DEPT
AGENCY: 044 ENVIRONMENTAL SERV DEPT OF
ACTIVITY: 444010 WASTE MANAGEMENT DIVISION
ORGANIZATION: 5402 SOLID WASTE PROGRAM

STRIKE OUT		
073 Grants-Non Federal	658,249	476,036
INSERT IN PLACE THEREOF		
073 Grants-Non Federal *	658,249	476,036

INSERT
073 G. The funds in this appropriation shall not be transferred or expended for any other purposes and shall not lapse until June 30, 2019.

CATEGORY: 03 RESOURCE PROTECT & DEVELOPMT
DEPARTMENT: 44 ENVIRONMENTAL SERV DEPT
AGENCY: 044 ENVIRONMENTAL SERV DEPT OF
ACTIVITY: 444010 WASTE MANAGEMENT DIVISION
ORGANIZATION: 8893 MTBE SETTLEMENT FUNDS

STRIKE OUT		
059 Temp Full Time	416,461	416,823
INSERT IN PLACE THEREOF		
059 Temp Full Time	470,295	471,495
STRIKE OUT		
060 Benefits	327,199	340,495
INSERT IN PLACE THEREOF		
060 Benefits	478,132	493,140

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**44**	**ENVIRONMENTAL SERV DEPT**	**(CONT.)**		
AGENCY:	**044**	**ENVIRONMENTAL SERV DEPT OF**	**(CONT.)**		
ACTIVITY:	**444010**	**WASTE MANAGEMENT DIVISION**	**(CONT.)**		
ORGANIZATION:	**8893**	**MTBE SETTLEMENT FUNDS**	**(CONT.)**		
STRIKE OUT					
TOTAL EXPENSES				16,307,589	16,353,071
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				16,512,356	16,560,388
STRIKE OUT					
009 Agency Income				16,307,589	16,353,071
INSERT IN PLACE THEREOF					
009 Agency Income				16,512,356	16,560,388
STRIKE OUT					
TOTAL FUNDS				16,307,589	16,353,071
INSERT IN PLACE THEREOF					
TOTAL FUNDS				16,512,356	16,560,388
TOTAL EXPENSES FOR MTBE SETTLEMENT FUNDS				16,512,356	16,560,388
TOTAL ESTIMATED SOURCE OF FUNDS FOR MTBE SETTLEMENT FUNDS					
OTHER FUNDS				16,512,356	16,560,388
TOTAL FUNDS				16,512,356	16,560,388
TOTAL EXPENSES FOR WASTE MANAGEMENT DIVISION				51,575,431	52,304,117
TOTAL ESTIMATED SOURCE OF FUNDS FOR WASTE MANAGEMENT DIVISION					
FEDERAL FUNDS				8,155,736	8,202,703
GENERAL FUND				4,195,314	4,527,061
OTHER FUNDS				39,224,381	39,574,353
TOTAL FUNDS				51,575,431	52,304,117

CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**
DEPARTMENT:	**44**	**ENVIRONMENTAL SERV DEPT**
AGENCY:	**044**	**ENVIRONMENTAL SERV DEPT OF**
ACTIVITY:	**441018**	**REVOLVING LOAN FUNDS**
ORGANIZATION:	**2001**	**CWSRF LOAN REPAYMENTS**

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**44**	**ENVIRONMENTAL SERV DEPT**	**(CONT.)**		
AGENCY:	**044**	**ENVIRONMENTAL SERV DEPT OF**	**(CONT.)**		
ACTIVITY:	**441018**	**REVOLVING LOAN FUNDS**	**(CONT.)**		
ORGANIZATION:	**2001**	**CWSRF LOAN REPAYMENTS**	**(CONT.)**		
STRIKE OUT					
301 Loans				30,000,000	30,000,000
INSERT IN PLACE THEREOF					
301 Loans				10,000,000	10,000,000
STRIKE OUT					
TOTAL EXPENSES				30,000,000	30,000,000
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				10,000,000	10,000,000
STRIKE OUT					
008 Agency Income				30,000,000	30,000,000
INSERT IN PLACE THEREOF					
008 Agency Income				10,000,000	10,000,000
STRIKE OUT					
TOTAL FUNDS				30,000,000	30,000,000
INSERT IN PLACE THEREOF					
TOTAL FUNDS				10,000,000	10,000,000
TOTAL EXPENSES FOR CWSRF LOAN REPAYMENTS				10,000,000	10,000,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR CWSRF LOAN REPAYMENTS					
OTHER FUNDS				10,000,000	10,000,000
TOTAL FUNDS				10,000,000	10,000,000

CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**
DEPARTMENT:	**44**	**ENVIRONMENTAL SERV DEPT**
AGENCY:	**044**	**ENVIRONMENTAL SERV DEPT OF**
ACTIVITY:	**441018**	**REVOLVING LOAN FUNDS**
ORGANIZATION:	**2003**	**CWSRF LOANS**

STRIKE OUT		
301 Loans	25,000,000	25,000,000
INSERT IN PLACE THEREOF		
301 Loans	10,000,000	10,000,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**44**	**ENVIRONMENTAL SERV DEPT**	**(CONT.)**		
AGENCY:	**044**	**ENVIRONMENTAL SERV DEPT OF**	**(CONT.)**		
ACTIVITY:	**441018**	**REVOLVING LOAN FUNDS**	**(CONT.)**		
ORGANIZATION:	**2003**	**CWSRF LOANS**	**(CONT.)**		
STRIKE OUT					
TOTAL EXPENSES				25,000,000	25,000,000
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				10,000,000	10,000,000
STRIKE OUT					
000 Federal Funds				25,000,000	25,000,000
INSERT IN PLACE THEREOF					
000 Federal Funds				10,000,000	10,000,000
STRIKE OUT					
TOTAL FUNDS				25,000,000	25,000,000
INSERT IN PLACE THEREOF					
TOTAL FUNDS				10,000,000	10,000,000
TOTAL EXPENSES FOR CWSRF LOANS				10,000,000	10,000,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR CWSRF LOANS					
FEDERAL FUNDS				10,000,000	10,000,000
TOTAL FUNDS				10,000,000	10,000,000
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**			
DEPARTMENT:	**44**	**ENVIRONMENTAL SERV DEPT**			
AGENCY:	**044**	**ENVIRONMENTAL SERV DEPT OF**			
ACTIVITY:	**441018**	**REVOLVING LOAN FUNDS**			
ORGANIZATION:	**4789**	**DWSRF LOANS**			
STRIKE OUT					
301 Loans				15,000,000	15,000,000
INSERT IN PLACE THEREOF					
301 Loans				10,000,000	10,000,000
STRIKE OUT					
TOTAL EXPENSES				15,000,000	15,000,000
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				10,000,000	10,000,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**03**	**RESOURCE PROTECT & DEVELOPMT**	**(CONT.)**		
DEPARTMENT:	**44**	**ENVIRONMENTAL SERV DEPT**	**(CONT.)**		
AGENCY:	**044**	**ENVIRONMENTAL SERV DEPT OF**	**(CONT.)**		
ACTIVITY:	**441018**	**REVOLVING LOAN FUNDS**	**(CONT.)**		
ORGANIZATION:	**4789**	**DWSRF LOANS**	**(CONT.)**		
STRIKE OUT					
000 Federal Funds				15,000,000	15,000,000
INSERT IN PLACE THEREOF					
000 Federal Funds				10,000,000	10,000,000
STRIKE OUT					
TOTAL FUNDS				15,000,000	15,000,000
INSERT IN PLACE THEREOF					
TOTAL FUNDS				10,000,000	10,000,000
TOTAL EXPENSES FOR DWSRF LOANS				10,000,000	10,000,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR DWSRF LOANS					
FEDERAL FUNDS				10,000,000	10,000,000
TOTAL FUNDS				10,000,000	10,000,000
TOTAL EXPENSES FOR REVOLVING LOAN FUNDS				60,544,426	59,966,155
TOTAL ESTIMATED SOURCE OF FUNDS FOR REVOLVING LOAN FUNDS					
FEDERAL FUNDS				24,961,865	25,091,483
OTHER FUNDS				35,582,561	34,874,672
TOTAL FUNDS				60,544,426	59,966,155
TOTAL EXPENSES FOR ENVIRONMENTAL SERV DEPT OF				178,980,456	177,553,438
TOTAL ESTIMATED SOURCE OF FUNDS FOR ENVIRONMENTAL SERV DEPT OF					
FEDERAL FUNDS				50,317,325	50,114,196
GENERAL FUND				12,094,696	13,647,046
OTHER FUNDS				116,568,435	113,792,196
TOTAL FUNDS				178,980,456	177,553,438

State of New Hampshire

AMENDMENTS TO
HB 0001

	FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY: 03 RESOURCE PROTECT & DEVELOPMT (CONT.)		
DEPARTMENT: 44 ENVIRONMENTAL SERV DEPT (CONT.)		
TOTAL EXPENSES FOR ENVIRONMENTAL SERV DEPT	178,980,456	177,553,438
TOTAL ESTIMATED SOURCE OF FUNDS FOR ENVIRONMENTAL SERV DEPT		
FEDERAL FUNDS	50,317,325	50,114,196
GENERAL FUND	12,094,696	13,647,046
OTHER FUNDS	116,568,435	113,792,196
TOTAL FUNDS	178,980,456	177,553,438
TOTAL EXPENSES FOR RESOURCE PROTECT & DEVELOPMT	288,012,896	285,625,463
TOTAL ESTIMATED SOURCE OF FUNDS FOR RESOURCE PROTECT & DEVELOPMT		
FEDERAL FUNDS	77,321,776	75,214,855
GENERAL FUND	31,172,377	32,952,067
FISH AND GAME FUNDS	13,907,558	14,322,090
OTHER FUNDS	165,611,185	163,136,451
TOTAL FUNDS	288,012,896	285,625,463
CATEGORY: 04 TRANSPORTATION		
DEPARTMENT: 96 TRANSPORTATION DEPT		
AGENCY: 096 TRANSPORTATION DEPT OF		
ACTIVITY: 964010 AERO, RAIL & TRANSIT FND 10		
ORGANIZATION: 2021 FEDERAL LOCAL PROJECTS		
STRIKE OUT		
072 Grants-Federal	2,000,000	2,000,000
INSERT IN PLACE THEREOF		
072 Grants-Federal	1	1
STRIKE OUT		
TOTAL EXPENSES	2,000,000	2,000,000
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	1	1
STRIKE OUT		
000 Federal Funds	2,000,000	2,000,000
INSERT IN PLACE THEREOF		
000 Federal Funds	1	1

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**04**	**TRANSPORTATION**	**(CONT.)**		
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**	**(CONT.)**		
AGENCY:	**096**	**TRANSPORTATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**964010**	**AERO, RAIL & TRANSIT FND 10**	**(CONT.)**		
ORGANIZATION:	**2021**	**FEDERAL LOCAL PROJECTS**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				2,000,000	2,000,000
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1	1

INSERT

* <p>The Aeronautics Division shall report annually to the Capital Budget Overview Committee on the status of all federal-local airport projects. The Commissioner of Transportation, with prior approval of the Capital Budget Overview Committee and Governor and Council, may reduce the above first priority allocations to provide airport development funds for other airports that have approved federal grants for projects.

<p>

STRIKE OUT

* The Aeronautics Division shall report quarterly to the Capital Budget Overview Committee on the status of all federal-local airport projects. The Commissioner of Transportation, with prior approval of the Capital Budget Overview Committee and Governor and Council, may reduce the above first priority allocations to provide airport development funds for other airports that have approved federal grants for projects.

TOTAL EXPENSES FOR FEDERAL LOCAL PROJECTS	1	1
TOTAL ESTIMATED SOURCE OF FUNDS FOR FEDERAL LOCAL PROJECTS		
FEDERAL FUNDS	1	1
TOTAL FUNDS	1	1

CATEGORY:	**04**	**TRANSPORTATION**			
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**			
AGENCY:	**096**	**TRANSPORTATION DEPT OF**			
ACTIVITY:	**964010**	**AERO, RAIL & TRANSIT FND 10**			
ORGANIZATION:	**2107**	**AERONAUTICS**			
STRIKE OUT					
029	Intra-Agency Transfers			5,000	5,000
INSERT IN PLACE THEREOF					
029	Intra-Agency Transfers			55,000	5,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**04**	**TRANSPORTATION**	**(CONT.)**		
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**	**(CONT.)**		
AGENCY:	**096**	**TRANSPORTATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**964010**	**AERO, RAIL & TRANSIT FND 10**	**(CONT.)**		
ORGANIZATION:	**2107**	**AERONAUTICS**	**(CONT.)**		
STRIKE OUT					
404 Intra-Indirect Costs				27,888	33,099
INSERT IN PLACE THEREOF					
404 Intra-Indirect Costs				28,888	34,099
STRIKE OUT					
TOTAL EXPENSES				1,009,713	1,036,245
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,060,713	1,037,245
STRIKE OUT					
General Fund				759,713	786,245
INSERT IN PLACE THEREOF					
General Fund				810,713	787,245
STRIKE OUT					
TOTAL FUNDS				1,009,713	1,036,245
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,060,713	1,037,245
TOTAL EXPENSES FOR AERONAUTICS				1,060,713	1,037,245
TOTAL ESTIMATED SOURCE OF FUNDS FOR AERONAUTICS					
GENERAL FUND				810,713	787,245
OTHER FUNDS				250,000	250,000
TOTAL FUNDS				1,060,713	1,037,245
CATEGORY:	**04**	**TRANSPORTATION**			
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**			
AGENCY:	**096**	**TRANSPORTATION DEPT OF**			
ACTIVITY:	**964010**	**AERO, RAIL & TRANSIT FND 10**			
ORGANIZATION:	**2029**	**AIRWAY TOLL FUND (FUEL)**			
STRIKE OUT					
073 Grants-Non Federal				250,000	250,000
INSERT IN PLACE THEREOF					
073 Grants-Non Federal			*	250,000	250,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**04**	**TRANSPORTATION**	**(CONT.)**		
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**	**(CONT.)**		
AGENCY:	**096**	**TRANSPORTATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**964010**	**AERO, RAIL & TRANSIT FND 10**	**(CONT.)**		
ORGANIZATION:	**2029**	**AIRWAY TOLL FUND (FUEL)**	**(CONT.)**		

INSERT
073 Expenditures shall be for the purpose of funding the state airways system, including operation and maintenance of aviation systems and airports within the state that are open for public use and planning and implementing capital improvements to such airports.

CATEGORY:	**04**	**TRANSPORTATION**			
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**			
AGENCY:	**096**	**TRANSPORTATION DEPT OF**			
ACTIVITY:	**964010**	**AERO, RAIL & TRANSIT FND 10**			
ORGANIZATION:	**2916**	**PUBLIC TRANSPORTATION**			

STRIKE OUT		
072 Grants-Federal	9,440,317	10,438,110
INSERT IN PLACE THEREOF		
072 Grants-Federal	4,440,317	5,438,110
STRIKE OUT		
404 Intra-Indirect Costs	142,841	142,841
INSERT IN PLACE THEREOF		
404 Intra-Indirect Costs	144,754	144,563
STRIKE OUT		
TOTAL EXPENSES	10,657,789	11,671,693
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	5,659,702	6,673,415
STRIKE OUT		
000 Federal Funds	10,241,057	11,254,845
INSERT IN PLACE THEREOF		
000 Federal Funds	5,242,970	6,256,567
STRIKE OUT		
TOTAL FUNDS	10,657,789	11,671,693
INSERT IN PLACE THEREOF		
TOTAL FUNDS	5,659,702	6,673,415

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**04**	**TRANSPORTATION**	**(CONT.)**		
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**	**(CONT.)**		
AGENCY:	**096**	**TRANSPORTATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**964010**	**AERO, RAIL & TRANSIT FND 10**	**(CONT.)**		
ORGANIZATION:	**2916**	**PUBLIC TRANSPORTATION**	**(CONT.)**		
TOTAL EXPENSES FOR PUBLIC TRANSPORTATION				5,659,702	6,673,415
TOTAL ESTIMATED SOURCE OF FUNDS FOR PUBLIC TRANSPORTATION					
FEDERAL FUNDS				5,242,970	6,256,567
GENERAL FUND				50,232	50,348
OTHER FUNDS				366,500	366,500
TOTAL FUNDS				5,659,702	6,673,415
CATEGORY:	**04**	**TRANSPORTATION**			
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**			
AGENCY:	**096**	**TRANSPORTATION DEPT OF**			
ACTIVITY:	**964010**	**AERO, RAIL & TRANSIT FND 10**			
ORGANIZATION:	**2050**	**STATE BUS SVCS & FACILITIES**			
STRIKE OUT					
072 Grants-Federal				3,395,400	3,363,349
INSERT IN PLACE THEREOF					
072 Grants-Federal				1	1
STRIKE OUT					
TOTAL EXPENSES				8,553,270	10,483,275
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				5,157,871	7,119,927
STRIKE OUT					
000 Federal Funds				8,553,270	10,483,275
INSERT IN PLACE THEREOF					
000 Federal Funds				5,157,871	7,119,927
STRIKE OUT					
TOTAL FUNDS				8,553,270	10,483,275
INSERT IN PLACE THEREOF					
TOTAL FUNDS				5,157,871	7,119,927

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**04**	**TRANSPORTATION**	**(CONT.)**		
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**	**(CONT.)**		
AGENCY:	**096**	**TRANSPORTATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**964010**	**AERO, RAIL & TRANSIT FND 10**	**(CONT.)**		
ORGANIZATION:	**2050**	**STATE BUS SVCS & FACILITIES**	**(CONT.)**		
TOTAL EXPENSES FOR STATE BUS SVCS & FACILITIES				5,157,871	7,119,927
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE BUS SVCS & FACILITIES					
FEDERAL FUNDS				5,157,871	7,119,927
TOTAL FUNDS				5,157,871	7,119,927
CATEGORY:	**04**	**TRANSPORTATION**			
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**			
AGENCY:	**096**	**TRANSPORTATION DEPT OF**			
ACTIVITY:	**964010**	**AERO, RAIL & TRANSIT FND 10**			
ORGANIZATION:	**2931**	**RAILROAD**			
STRIKE OUT					
404 Intra-Indirect Costs				2,710	5,538
INSERT IN PLACE THEREOF					
404 Intra-Indirect Costs				3,210	6,038
STRIKE OUT					
TOTAL EXPENSES				222,414	227,669
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				222,914	228,169
STRIKE OUT					
General Fund				222,414	227,669
INSERT IN PLACE THEREOF					
General Fund				222,914	228,169
STRIKE OUT					
TOTAL FUNDS				222,414	227,669
INSERT IN PLACE THEREOF					
TOTAL FUNDS				222,914	228,169

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**04**	**TRANSPORTATION**	**(CONT.)**		
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**	**(CONT.)**		
AGENCY:	**096**	**TRANSPORTATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**964010**	**AERO, RAIL & TRANSIT FND 10**	**(CONT.)**		
ORGANIZATION:	**2931**	**RAILROAD**	**(CONT.)**		
TOTAL EXPENSES FOR RAILROAD				222,914	228,169
TOTAL ESTIMATED SOURCE OF FUNDS FOR RAILROAD					
GENERAL FUND				222,914	228,169
TOTAL FUNDS				222,914	228,169
TOTAL EXPENSES FOR AERO, RAIL & TRANSIT FND 10				13,248,393	16,197,157
TOTAL ESTIMATED SOURCE OF FUNDS FOR AERO, RAIL & TRANSIT FND 10					
FEDERAL FUNDS				10,400,842	13,376,495
GENERAL FUND				1,084,861	1,066,764
OTHER FUNDS				1,762,690	1,753,898
TOTAL FUNDS				13,248,393	16,197,157
CATEGORY:	**04**	**TRANSPORTATION**			
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**			
AGENCY:	**096**	**TRANSPORTATION DEPT OF**			
ACTIVITY:	**960515**	**OPS DIVISION HIGHWAY**			
ORGANIZATION:	**3052**	**TRANS SYS MGMT & OPERATIONS**			
STRIKE OUT					
004 Intra-Agency Transfers				923,136	917,312
INSERT IN PLACE THEREOF					
004 Intra-Agency Transfers				973,136	917,312
STRIKE OUT					
Highway Funds				1,327,072	1,371,939
INSERT IN PLACE THEREOF					
Highway Funds				1,277,072	1,371,939
STRIKE OUT					
TOTAL FUNDS				2,298,976	2,338,466
INSERT IN PLACE THEREOF					
TOTAL FUNDS				2,298,976	2,338,466

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**04**	**TRANSPORTATION**	**(CONT.)**		
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**	**(CONT.)**		
AGENCY:	**096**	**TRANSPORTATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**960515**	**OPS DIVISION HIGHWAY**	**(CONT.)**		
ORGANIZATION:	**3052**	**TRANS SYS MGMT & OPERATIONS**	**(CONT.)**		
TOTAL EXPENSES FOR TRANS SYS MGMT & OPERATIONS				2,298,976	2,338,466
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANS SYS MGMT & OPERATIONS					
HIGHWAY FUNDS				1,277,072	1,371,939
OTHER FUNDS				1,021,904	966,527
TOTAL FUNDS				2,298,976	2,338,466
CATEGORY:	**04**	**TRANSPORTATION**			
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**			
AGENCY:	**096**	**TRANSPORTATION DEPT OF**			
ACTIVITY:	**960515**	**OPS DIVISION HIGHWAY**			
ORGANIZATION:	**5033**	**WELCOME CTRS & REST AREA OPS**			
STRIKE OUT					
416 Transfers To DRED				1,643,830	1,672,539
STRIKE OUT					
TOTAL EXPENSES				1,643,830	1,672,539
STRIKE OUT					
Highway Funds				1,643,830	1,672,539
STRIKE OUT					
TOTAL FUNDS				1,643,830	1,672,539
TOTAL EXPENSES FOR WELCOME CTRS & REST AREA OPS				0	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR WELCOME CTRS & REST AREA OPS					
TOTAL FUNDS				0	0

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**04**	**TRANSPORTATION**	**(CONT.)**		
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**	**(CONT.)**		
AGENCY:	**096**	**TRANSPORTATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**960515**	**OPS DIVISION HIGHWAY**	**(CONT.)**		
TOTAL EXPENSES FOR OPS DIVISION HIGHWAY				128,559,531	130,718,523
TOTAL ESTIMATED SOURCE OF FUNDS FOR OPS DIVISION HIGHWAY					
FEDERAL FUNDS				7,442,069	7,445,381
HIGHWAY FUNDS				107,874,964	110,018,734
OTHER FUNDS				13,242,498	13,254,408
TOTAL FUNDS				128,559,531	130,718,523
CATEGORY:	**04**	**TRANSPORTATION**			
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**			
AGENCY:	**096**	**TRANSPORTATION DEPT OF**			
ACTIVITY:	**962515**	**MUNICIPAL AID**			
ORGANIZATION:	**2943**	**APPORTIONMENT A - B**			
STRIKE OUT					
414 Block Grant Apportionment A				27,294,780	28,510,731
INSERT IN PLACE THEREOF					
414 Block Grant Apportionment A				30,648,000	30,810,701
STRIKE OUT					
TOTAL EXPENSES				27,694,780	28,910,731
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				31,048,000	31,210,701
STRIKE OUT					
Highway Funds				27,694,780	28,910,731
INSERT IN PLACE THEREOF					
Highway Funds				31,048,000	31,210,701
STRIKE OUT					
TOTAL FUNDS				27,694,780	28,910,731
INSERT IN PLACE THEREOF					
TOTAL FUNDS				31,048,000	31,210,701

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**04**	**TRANSPORTATION**	**(CONT.)**		
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**	**(CONT.)**		
AGENCY:	**096**	**TRANSPORTATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**962515**	**MUNICIPAL AID**	**(CONT.)**		
ORGANIZATION:	**2943**	**APPORTIONMENT A - B**	**(CONT.)**		
TOTAL EXPENSES FOR APPORTIONMENT A - B				31,048,000	31,210,701
TOTAL ESTIMATED SOURCE OF FUNDS FOR APPORTIONMENT A - B					
HIGHWAY FUNDS				31,048,000	31,210,701
TOTAL FUNDS				31,048,000	31,210,701
TOTAL EXPENSES FOR MUNICIPAL AID				66,971,105	67,348,846
TOTAL ESTIMATED SOURCE OF FUNDS FOR MUNICIPAL AID					
FEDERAL FUNDS				30,423,105	30,418,145
HIGHWAY FUNDS				31,048,000	31,210,701
OTHER FUNDS				5,500,000	5,720,000
TOTAL FUNDS				66,971,105	67,348,846
CATEGORY:	**04**	**TRANSPORTATION**			
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**			
AGENCY:	**096**	**TRANSPORTATION DEPT OF**			
ACTIVITY:	**963015**	**CONSTRUCTION PROGRAM FUNDS**			
ORGANIZATION:	**3039**	**BETTERMENT**			
STRIKE OUT					
400 Construction Repair Materials				16,047,150	16,047,150
INSERT IN PLACE THEREOF					
400 Construction Repair Materials				16,124,494	16,090,119
STRIKE OUT					
TOTAL EXPENSES				21,587,500	21,587,500
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				21,664,844	21,630,469
STRIKE OUT					
009 Agency Income				21,587,500	21,587,500
INSERT IN PLACE THEREOF					
009 Agency Income				21,664,844	21,630,469

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**04**	**TRANSPORTATION**	**(CONT.)**		
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**	**(CONT.)**		
AGENCY:	**096**	**TRANSPORTATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**963015**	**CONSTRUCTION PROGRAM FUNDS**	**(CONT.)**		
ORGANIZATION:	**3039**	**BETTERMENT**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				21,587,500	21,587,500
INSERT IN PLACE THEREOF					
TOTAL FUNDS				21,664,844	21,630,469
TOTAL EXPENSES FOR BETTERMENT				21,664,844	21,630,469
TOTAL ESTIMATED SOURCE OF FUNDS FOR BETTERMENT					
OTHER FUNDS				21,664,844	21,630,469
TOTAL FUNDS				21,664,844	21,630,469
CATEGORY:	**04**	**TRANSPORTATION**			
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**			
AGENCY:	**096**	**TRANSPORTATION DEPT OF**			
ACTIVITY:	**963015**	**CONSTRUCTION PROGRAM FUNDS**			
ORGANIZATION:	**8910**	**SB367 Capital Investment**			
STRIKE OUT					
400 Construction Repair Materials				22,581,669	22,015,973
INSERT IN PLACE THEREOF					
400 Construction Repair Materials				22,688,310	22,079,410
STRIKE OUT					
414 Block Grant Apportionment A				4,131,094	4,131,094
INSERT IN PLACE THEREOF					
414 Block Grant Apportionment A				4,147,500	4,136,016
STRIKE OUT					
TOTAL EXPENSES				34,343,750	34,343,750
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				34,466,797	34,412,109
STRIKE OUT					
009 Agency Income				34,343,750	34,343,750
INSERT IN PLACE THEREOF					
009 Agency Income				34,466,797	34,412,109

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**04**	**TRANSPORTATION**	**(CONT.)**		
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**	**(CONT.)**		
AGENCY:	**096**	**TRANSPORTATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**963015**	**CONSTRUCTION PROGRAM FUNDS**	**(CONT.)**		
ORGANIZATION:	**8910**	**SB367 Capital Investment**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				34,343,750	34,343,750
INSERT IN PLACE THEREOF					
TOTAL FUNDS				34,466,797	34,412,109
TOTAL EXPENSES FOR SB367 Capital Investment				34,466,797	34,412,109
TOTAL ESTIMATED SOURCE OF FUNDS FOR SB367 Capital Investment					
OTHER FUNDS				34,466,797	34,412,109
TOTAL FUNDS				34,466,797	34,412,109
TOTAL EXPENSES FOR CONSTRUCTION PROGRAM FUNDS				56,431,641	57,392,578
TOTAL ESTIMATED SOURCE OF FUNDS FOR CONSTRUCTION PROGRAM FUNDS					
HIGHWAY FUNDS				300,000	1,350,000
OTHER FUNDS				56,131,641	56,042,578
TOTAL FUNDS				56,431,641	57,392,578
CATEGORY:	**04**	**TRANSPORTATION**			
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**			
AGENCY:	**096**	**TRANSPORTATION DEPT OF**			
ACTIVITY:	**961017**	**TURNPIKES DIVISION**			
ORGANIZATION:	**7027**	**CENTRAL MAINTENANCE**			
STRIKE OUT					
022 Rents-Leases Other Than State				685,000	685,000
INSERT IN PLACE THEREOF					
022 Rents-Leases Other Than State				770,500	770,500
STRIKE OUT					
TOTAL EXPENSES				5,129,465	5,055,359
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				5,214,965	5,140,859

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**04**	**TRANSPORTATION**	**(CONT.)**		
DEPARTMENT:	**96**	**TRANSPORTATION DEPT**	**(CONT.)**		
AGENCY:	**096**	**TRANSPORTATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**961017**	**TURNPIKES DIVISION**	**(CONT.)**		
ORGANIZATION:	**7027**	**CENTRAL MAINTENANCE**	**(CONT.)**		
STRIKE OUT					
Turnpike Funds				5,114,997	5,040,460
INSERT IN PLACE THEREOF					
Turnpike Funds				5,200,497	5,125,960
STRIKE OUT					
TOTAL FUNDS				5,129,465	5,055,359
INSERT IN PLACE THEREOF					
TOTAL FUNDS				5,214,965	5,140,859
TOTAL EXPENSES FOR CENTRAL MAINTENANCE				5,214,965	5,140,859
TOTAL ESTIMATED SOURCE OF FUNDS FOR CENTRAL MAINTENANCE					
TURNPIKE FUNDS				5,200,497	5,125,960
OTHER FUNDS				14,468	14,899
TOTAL FUNDS				5,214,965	5,140,859
TOTAL EXPENSES FOR TURNPIKES DIVISION				142,203,762	135,924,045
TOTAL ESTIMATED SOURCE OF FUNDS FOR TURNPIKES DIVISION					
FEDERAL FUNDS				2,914,623	2,914,623
TURNPIKE FUNDS				138,739,391	132,458,135
OTHER FUNDS				549,748	551,287
TOTAL FUNDS				142,203,762	135,924,045

State of New Hampshire

AMENDMENTS TO
HB 0001

CATEGORY: 04 TRANSPORTATION (CONT.)
DEPARTMENT: 96 TRANSPORTATION DEPT (CONT.)
AGENCY: 096 TRANSPORTATION DEPT OF (CONT.)

	FISCAL YEAR 2018	FISCAL YEAR 2019
TOTAL EXPENSES FOR TRANSPORTATION DEPT OF	607,263,178	607,776,352
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION DEPT OF		
FEDERAL FUNDS	181,098,878	184,934,099
GENERAL FUND	1,084,861	1,066,764
HIGHWAY FUNDS	201,177,187	203,785,286
TURNPIKE FUNDS	138,739,391	132,458,135
OTHER FUNDS	85,162,861	85,532,068
TOTAL FUNDS	607,263,178	607,776,352
TOTAL EXPENSES FOR TRANSPORTATION DEPT	607,263,178	607,776,352
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION DEPT		
FEDERAL FUNDS	181,098,878	184,934,099
GENERAL FUND	1,084,861	1,066,764
HIGHWAY FUNDS	201,177,187	203,785,286
TURNPIKE FUNDS	138,739,391	132,458,135
OTHER FUNDS	85,162,861	85,532,068
TOTAL FUNDS	607,263,178	607,776,352
TOTAL EXPENSES FOR TRANSPORTATION	607,263,178	607,776,352
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION		
FEDERAL FUNDS	181,098,878	184,934,099
GENERAL FUND	1,084,861	1,066,764
HIGHWAY FUNDS	201,177,187	203,785,286
TURNPIKE FUNDS	138,739,391	132,458,135
OTHER FUNDS	85,162,861	85,532,068
TOTAL FUNDS	607,263,178	607,776,352

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**		
ACTIVITY:	**421010**	**CHILD PROTECTION**		
ORGANIZATION:	**2958**	**CHILD - FAMILY SERVICES**		
STRIKE OUT				
535 Out Of Home Placements			19,000,000	19,000,000
INSERT IN PLACE THEREOF				
535 Out Of Home Placements			21,734,544	24,980,088
STRIKE OUT				
TOTAL EXPENSES			47,423,039	47,423,039
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			50,157,583	53,403,127
STRIKE OUT				
000 Federal Funds			23,051,825	23,051,825
INSERT IN PLACE THEREOF				
000 Federal Funds			25,519,097	27,141,869
STRIKE OUT				
General Fund			24,371,214	24,371,214
INSERT IN PLACE THEREOF				
General Fund			24,638,486	26,261,258
STRIKE OUT				
TOTAL FUNDS			47,423,039	47,423,039
INSERT IN PLACE THEREOF				
TOTAL FUNDS			50,157,583	53,403,127
TOTAL EXPENSES FOR CHILD - FAMILY SERVICES			50,157,583	53,403,127
TOTAL ESTIMATED SOURCE OF FUNDS FOR CHILD - FAMILY SERVICES				
FEDERAL FUNDS			25,519,097	27,141,869
GENERAL FUND			24,638,486	26,261,258
TOTAL FUNDS			50,157,583	53,403,127

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**		
ACTIVITY:	**421010**	**CHILD PROTECTION**		
ORGANIZATION:	**2959**	**DOMESTIC VIOLENCE PROGRAMS**		
STRIKE OUT				
073 Grants-Non Federal			535,284	535,284
INSERT IN PLACE THEREOF				
073 Grants-Non Federal			578,415	578,415
STRIKE OUT				
TOTAL EXPENSES			1,324,657	1,324,657
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			1,367,788	1,367,788
STRIKE OUT				
009 Agency Income			261,219	261,219
INSERT IN PLACE THEREOF				
009 Agency Income			304,350	304,350
STRIKE OUT				
TOTAL FUNDS			1,324,657	1,324,657
INSERT IN PLACE THEREOF				
TOTAL FUNDS			1,367,788	1,367,788
TOTAL EXPENSES FOR DOMESTIC VIOLENCE PROGRAMS			1,367,788	1,367,788
TOTAL ESTIMATED SOURCE OF FUNDS FOR DOMESTIC VIOLENCE PROGRAMS				
FEDERAL FUNDS			919,982	919,982
GENERAL FUND			143,456	143,456
OTHER FUNDS			304,350	304,350
TOTAL FUNDS			1,367,788	1,367,788
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**		
ACTIVITY:	**421010**	**CHILD PROTECTION**		
ORGANIZATION:	**2960**	**ORG'L LEARNING&QUALITY IMPRVMT**		

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**	**(CONT.)**		
ACTIVITY:	**421010**	**CHILD PROTECTION**	**(CONT.)**		
ORGANIZATION:	**2960**	**ORG'L LEARNING&QUALITY IMPRVMT**	**(CONT.)**		
STRIKE OUT					
066 Employee training				1,485,191	1,485,191
INSERT IN PLACE THEREOF					
066 Employee training				1,485,191	1,085,191
STRIKE OUT					
TOTAL EXPENSES				4,071,664	4,118,653
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				4,071,664	3,718,653
STRIKE OUT					
General Fund				1,857,796	1,891,628
INSERT IN PLACE THEREOF					
General Fund				1,857,796	1,491,628
STRIKE OUT					
TOTAL FUNDS				4,071,664	4,118,653
INSERT IN PLACE THEREOF					
TOTAL FUNDS				4,071,664	3,718,653
TOTAL EXPENSES FOR ORG'L LEARNING&QUALITY IMPRVMT				4,071,664	3,718,653
TOTAL ESTIMATED SOURCE OF FUNDS FOR ORG'L LEARNING&QUALITY IMPRVMT					
FEDERAL FUNDS				2,213,868	1,773,120
GENERAL FUND				1,857,796	1,491,628
OTHER FUNDS				0	453,905
TOTAL FUNDS				4,071,664	3,718,653
TOTAL EXPENSES FOR CHILD PROTECTION				90,582,706	94,403,934
TOTAL ESTIMATED SOURCE OF FUNDS FOR CHILD PROTECTION					
FEDERAL FUNDS				45,954,324	47,489,876
GENERAL FUND				43,607,006	45,438,777
OTHER FUNDS				1,021,376	1,475,281
TOTAL FUNDS				90,582,706	94,403,934

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**		
ACTIVITY:	**421110**	**CHILD DEVELOPMENT**		
ORGANIZATION:	**2977**	**CHILD DEVELOPMENT PROGRAM**		
STRIKE OUT				
000 Federal Funds			22,929,448	22,929,448
INSERT IN PLACE THEREOF				
000 Federal Funds			25,821,356	25,821,356
STRIKE OUT				
General Fund			14,277,982	14,734,982
INSERT IN PLACE THEREOF				
General Fund			11,386,074	11,843,074
STRIKE OUT				
TOTAL FUNDS			37,207,430	37,664,430
INSERT IN PLACE THEREOF				
TOTAL FUNDS			37,207,430	37,664,430
TOTAL EXPENSES FOR CHILD DEVELOPMENT PROGRAM			37,207,430	37,664,430
TOTAL ESTIMATED SOURCE OF FUNDS FOR CHILD DEVELOPMENT PROGRAM				
FEDERAL FUNDS			25,821,356	25,821,356
GENERAL FUND			11,386,074	11,843,074
TOTAL FUNDS			37,207,430	37,664,430
TOTAL EXPENSES FOR CHILD DEVELOPMENT			40,797,382	41,282,569
TOTAL ESTIMATED SOURCE OF FUNDS FOR CHILD DEVELOPMENT				
FEDERAL FUNDS			29,405,468	29,433,463
GENERAL FUND			11,391,914	11,849,106
TOTAL FUNDS			40,797,382	41,282,569
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**		
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**		
ORGANIZATION:	**7909**	**DIRECTOR'S OFFICE**		

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**	**(CONT.)**		
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**	**(CONT.)**		
ORGANIZATION:	**7909**	**DIRECTOR'S OFFICE**	**(CONT.)**		
STRIKE OUT					
010 Personal Services-Perm. Classi				236,094	239,705
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				175,000	150,000
STRIKE OUT					
020 Current Expenses				10,000	3,000
INSERT IN PLACE THEREOF					
020 Current Expenses				2,000	4,525
STRIKE OUT					
022 Rents-Leases Other Than State				5,000	5,000
INSERT IN PLACE THEREOF					
022 Rents-Leases Other Than State				5,000	0
INSERT					
050 Personal Service-Temp/Appointe				40,000	20,000
INSERT					
059 Temp Full Time				400,000	0
STRIKE OUT					
060 Benefits				147,361	154,887
INSERT IN PLACE THEREOF					
060 Benefits				125,000	100,000
STRIKE OUT					
066 Employee training				1,000	0
STRIKE OUT					
070 In-State Travel Reimbursement				1,000	0
STRIKE OUT					
TOTAL EXPENSES				400,455	402,592
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				747,000	274,525
STRIKE OUT					
General Fund				400,455	402,592
INSERT IN PLACE THEREOF					
General Fund				747,000	274,525

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**	**(CONT.)**		
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**	**(CONT.)**		
ORGANIZATION:	**7909**	**DIRECTOR'S OFFICE**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				400,455	402,592
INSERT IN PLACE THEREOF					
TOTAL FUNDS				747,000	274,525
TOTAL EXPENSES FOR DIRECTOR'S OFFICE				747,000	274,525
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIRECTOR'S OFFICE					
GENERAL FUND				747,000	274,525
TOTAL FUNDS				747,000	274,525
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**			
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**			
ORGANIZATION:	**7913**	**MATERIAL MGT**			
STRIKE OUT					
020 Current Expenses				150,000	49,624
INSERT IN PLACE THEREOF					
020 Current Expenses				75,000	30,000
INSERT					
039 Telecommunications				0	400
STRIKE OUT					
TOTAL EXPENSES				220,983	122,916
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				145,983	103,692
STRIKE OUT					
009 Agency Income				11,368	11,739
STRIKE OUT					
General Fund				209,615	111,177
INSERT IN PLACE THEREOF					
General Fund				145,983	103,692

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**	**(CONT.)**		
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**	**(CONT.)**		
ORGANIZATION:	**7913**	**MATERIAL MGT**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				220,983	122,916
INSERT IN PLACE THEREOF					
TOTAL FUNDS				145,983	103,692
TOTAL EXPENSES FOR MATERIAL MGT				145,983	103,692
TOTAL ESTIMATED SOURCE OF FUNDS FOR MATERIAL MGT					
GENERAL FUND				145,983	103,692
TOTAL FUNDS				145,983	103,692
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**			
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**			
ORGANIZATION:	**1203**	**FOOD PREP**			
STRIKE OUT					
021 Food Institutions				212,064	212,064
INSERT IN PLACE THEREOF					
021 Food Institutions				175,000	102,386
INSERT					
039 Telecommunications				0	200
STRIKE OUT					
TOTAL EXPENSES				661,460	604,683
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				624,396	495,205
STRIKE OUT					
001 Transfer from Other Agencies				116,635	116,635
INSERT IN PLACE THEREOF					
001 Transfer from Other Agencies				116,635	0

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**	**(CONT.)**		
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**	**(CONT.)**		
ORGANIZATION:	**1203**	**FOOD PREP**	**(CONT.)**		
STRIKE OUT					
General Fund				544,825	488,048
INSERT IN PLACE THEREOF					
General Fund				507,761	495,205
STRIKE OUT					
TOTAL FUNDS				661,460	604,683
INSERT IN PLACE THEREOF					
TOTAL FUNDS				624,396	495,205
TOTAL EXPENSES FOR FOOD PREP				624,396	495,205
TOTAL ESTIMATED SOURCE OF FUNDS FOR FOOD PREP					
GENERAL FUND				507,761	495,205
OTHER FUNDS				116,635	0
TOTAL FUNDS				624,396	495,205
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**			
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**			
ORGANIZATION:	**7914**	**MAINTENANCE**			
STRIKE OUT					
010 Personal Services-Perm. Classi				411,944	414,714
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				375,000	300,000
INSERT					
018 Overtime				0	14,000
STRIKE OUT					
023 Heat- Electricity - Water				255,913	256,461
INSERT IN PLACE THEREOF					
023 Heat- Electricity - Water				225,000	200,000
INSERT					
024 Maint.Other Than Build.- Grnds				0	2,759

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**	**(CONT.)**		
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**	**(CONT.)**		
ORGANIZATION:	**7914**	**MAINTENANCE**	**(CONT.)**		
INSERT					
047	Own Forces Maint.-Build.-Grnds			0	7,018
INSERT					
048	Contractual Maint.-Build-Grnds			0	50,000
INSERT					
050	Personal Service-Temp/Appointe			0	23,000
STRIKE OUT					
060	Benefits			178,311	185,426
INSERT IN PLACE THEREOF					
060	Benefits			175,000	150,000
STRIKE OUT					
	TOTAL EXPENSES			846,168	856,601
INSERT IN PLACE THEREOF					
	TOTAL EXPENSES			775,000	746,777
STRIKE OUT					
	General Fund			846,168	856,601
INSERT IN PLACE THEREOF					
	General Fund			775,000	746,777
STRIKE OUT					
	TOTAL FUNDS			846,168	856,601
INSERT IN PLACE THEREOF					
	TOTAL FUNDS			775,000	746,777
TOTAL EXPENSES FOR MAINTENANCE				775,000	746,777
TOTAL ESTIMATED SOURCE OF FUNDS FOR MAINTENANCE					
	GENERAL FUND			775,000	746,777
	TOTAL FUNDS			775,000	746,777

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**		
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**		
ORGANIZATION:	**7915**	**HEALTH SERVICES**		
STRIKE OUT				
010 Personal Services-Perm. Classi			646,647	648,093
INSERT IN PLACE THEREOF				
010 Personal Services-Perm. Classi			500,000	300,000
STRIKE OUT				
018 Overtime			10,000	10,000
INSERT IN PLACE THEREOF				
018 Overtime			10,000	20,000
STRIKE OUT				
019 Holiday Pay			26,509	26,509
INSERT IN PLACE THEREOF				
019 Holiday Pay			20,000	15,000
STRIKE OUT				
020 Current Expenses			15,000	5,000
INSERT IN PLACE THEREOF				
020 Current Expenses			15,000	15,000
INSERT				
050 Personal Service-Temp/Appointe			0	50,000
STRIKE OUT				
060 Benefits			298,061	309,380
INSERT IN PLACE THEREOF				
060 Benefits			200,000	100,000
STRIKE OUT				
066 Employee training			1,000	0
STRIKE OUT				
100 Prescription Drug Expenses			105,178	105,178
INSERT IN PLACE THEREOF				
100 Prescription Drug Expenses			95,000	59,973
STRIKE OUT				
101 Medical Payments to Providers			467,000	480,000
INSERT IN PLACE THEREOF				
101 Medical Payments to Providers			300,000	200,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**	**(CONT.)**		
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**	**(CONT.)**		
ORGANIZATION:	**7915**	**HEALTH SERVICES**	**(CONT.)**		
STRIKE OUT					
TOTAL EXPENSES				1,570,895	1,585,660
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,141,500	761,473
STRIKE OUT					
General Fund				1,570,895	1,585,660
INSERT IN PLACE THEREOF					
General Fund				1,141,500	761,473
STRIKE OUT					
TOTAL FUNDS				1,570,895	1,585,660
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,141,500	761,473
TOTAL EXPENSES FOR HEALTH SERVICES				1,141,500	761,473
TOTAL ESTIMATED SOURCE OF FUNDS FOR HEALTH SERVICES					
GENERAL FUND				1,141,500	761,473
TOTAL FUNDS				1,141,500	761,473
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**			
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**			
ORGANIZATION:	**7916**	**REHABILITATIVE PROGRAMS**			
STRIKE OUT					
010 Personal Services-Perm. Classi				3,564,266	3,621,373
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				3,564,266	2,879,700
STRIKE OUT					
018 Overtime				200,000	150,000
INSERT IN PLACE THEREOF					
018 Overtime				200,000	149,410

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**	**(CONT.)**		
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**	**(CONT.)**		
ORGANIZATION:	**7916**	**REHABILITATIVE PROGRAMS**	**(CONT.)**		
STRIKE OUT					
019 Holiday Pay				119,186	119,186
INSERT IN PLACE THEREOF					
019 Holiday Pay				119,186	100,000
STRIKE OUT					
020 Current Expenses				30,000	8,000
INSERT IN PLACE THEREOF					
020 Current Expenses				30,000	25,000
INSERT					
039 Telecommunications				0	17,307
STRIKE OUT					
059 Temp Full Time				425,797	438,571
INSERT IN PLACE THEREOF					
059 Temp Full Time				401,395	241,289
STRIKE OUT					
060 Benefits				2,452,425	2,555,904
INSERT IN PLACE THEREOF					
060 Benefits				2,452,425	1,400,000
STRIKE OUT					
523 Client Benefits				15,000	15,000
INSERT IN PLACE THEREOF					
523 Client Benefits				15,000	0
STRIKE OUT					
TOTAL EXPENSES				6,812,685	6,914,045
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				6,788,283	4,818,717
STRIKE OUT					
General Fund				6,573,085	6,734,345
INSERT IN PLACE THEREOF					
General Fund				6,548,683	4,639,017
STRIKE OUT					
TOTAL FUNDS				6,812,685	6,914,045
INSERT IN PLACE THEREOF					
TOTAL FUNDS				6,788,283	4,818,717

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**	**(CONT.)**		
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**	**(CONT.)**		
ORGANIZATION:	**7916**	**REHABILITATIVE PROGRAMS**	**(CONT.)**		
TOTAL EXPENSES FOR REHABILITATIVE PROGRAMS				6,788,283	4,818,717
TOTAL ESTIMATED SOURCE OF FUNDS FOR REHABILITATIVE PROGRAMS					
FEDERAL FUNDS				239,600	179,700
GENERAL FUND				6,548,683	4,639,017
TOTAL FUNDS				6,788,283	4,818,717
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**			
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**			
ORGANIZATION:	**7917**	**REHABILITATIVE EDUCATION**			
STRIKE OUT					
010 Personal Services-Perm. Classi				1,546,869	1,549,165
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				1,400,000	0
STRIKE OUT					
020 Current Expenses				8,000	5,000
STRIKE OUT					
022 Rents-Leases Other Than State				2,500	2,500
INSERT IN PLACE THEREOF					
022 Rents-Leases Other Than State				2,500	0
STRIKE OUT					
060 Benefits				798,984	832,836
INSERT IN PLACE THEREOF					
060 Benefits				600,000	0
STRIKE OUT					
066 Employee training				1,000	0
STRIKE OUT					
537 Educational Supplies				10,000	4,000
INSERT IN PLACE THEREOF					
537 Educational Supplies				10,000	0

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**	**(CONT.)**		
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**	**(CONT.)**		
ORGANIZATION:	**7917**	**REHABILITATIVE EDUCATION**	**(CONT.)**		
STRIKE OUT					
TOTAL EXPENSES				2,367,353	2,393,501
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				2,012,500	0
STRIKE OUT					
009 Agency Income				484,654	492,122
INSERT IN PLACE THEREOF					
009 Agency Income				484,654	0
STRIKE OUT					
General Fund				1,882,699	1,901,379
INSERT IN PLACE THEREOF					
General Fund				1,527,846	0
STRIKE OUT					
TOTAL FUNDS				2,367,353	2,393,501
INSERT IN PLACE THEREOF					
TOTAL FUNDS				2,012,500	0
TOTAL EXPENSES FOR REHABILITATIVE EDUCATION				2,012,500	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR REHABILITATIVE EDUCATION					
GENERAL FUND				1,527,846	0
OTHER FUNDS				484,654	0
TOTAL FUNDS				2,012,500	0
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**			
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**			
ORGANIZATION:	**7919**	**CHAPTER 1 NEGLECTED - DISAD**			
STRIKE OUT					
020 Current Expenses				7,000	7,000
STRIKE OUT					
030 Equipment New/Replacement				10,000	10,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**	**(CONT.)**		
ACTIVITY:	**421510**	**SUNUNU YOUTH SERVICE CENTER**	**(CONT.)**		
ORGANIZATION:	**7919**	**CHAPTER 1 NEGLECTED - DISAD**	**(CONT.)**		
STRIKE OUT					
066 Employee training				1,000	1,000
STRIKE OUT					
102 Contracts for program services				102,000	102,000
STRIKE OUT					
TOTAL EXPENSES				120,000	120,000
STRIKE OUT					
001 Transfer from Other Agencies				120,000	120,000
STRIKE OUT					
TOTAL FUNDS				120,000	120,000
TOTAL EXPENSES FOR CHAPTER 1 NEGLECTED - DISAD				0	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR CHAPTER 1 NEGLECTED - DISAD					
TOTAL FUNDS				0	0
TOTAL EXPENSES FOR SUNUNU YOUTH SERVICE CENTER				12,234,662	7,200,389
TOTAL ESTIMATED SOURCE OF FUNDS FOR SUNUNU YOUTH SERVICE CENTER					
FEDERAL FUNDS				239,600	179,700
GENERAL FUND				11,393,773	7,020,689
OTHER FUNDS				601,289	0
TOTAL FUNDS				12,234,662	7,200,389

CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**
ACTIVITY:	**423010**	**HOMELESS & HOUSING**
ORGANIZATION:	**7925**	**HOMELESS HOUSING ACCESS FUND**

INSERT
102 Pursuant to RSA 126-A:63, this is a non-lapsing, continually appropriated revolving loan fund.

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**042**	**HHS: HUMAN SERVICES DIV**	**(CONT.)**		
ACTIVITY:	**423010**	**HOMELESS & HOUSING**	**(CONT.)**		
ORGANIZATION:	**7925**	**HOMELESS HOUSING ACCESS FUND**	**(CONT.)**		

STRIKE OUT
102 Pursuant to RSA 126-A:63, this is a non-lapsing,continually appropriated revolving loan fund.

TOTAL EXPENSES FOR HHS: HUMAN SERVICES DIV	188,270,157	188,201,597
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: HUMAN SERVICES DIV		
FEDERAL FUNDS	96,974,460	98,757,174
GENERAL FUND	88,009,074	86,323,770
OTHER FUNDS	3,286,623	3,120,653
TOTAL FUNDS	188,270,157	188,201,597

CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**045**	**HHS: TRANSITIONAL ASSIST DIV**			
ACTIVITY:	**450010**	**DIV OF FAMILY ASSISTANCE**			
ORGANIZATION:	**5218**	**GRANITE WORKFORCE**			

STRIKE OUT		
020 Current Expenses	108,050	108,050
INSERT IN PLACE THEREOF		
020 Current Expenses	83,050	83,050
STRIKE OUT		
041 Audit Fund Set Aside	1,040	1,040
INSERT IN PLACE THEREOF		
041 Audit Fund Set Aside	540	540
STRIKE OUT		
049 Transfer to Other State Agenci	2,230,860	2,230,860
INSERT IN PLACE THEREOF		
049 Transfer to Other State Agenci	3,575,010	3,575,010
INSERT		
059 Temp Full Time	148,532	148,532
INSERT		
060 Benefits	84,102	84,102

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**045**	**HHS: TRANSITIONAL ASSIST DIV**	**(CONT.)**		
ACTIVITY:	**450010**	**DIV OF FAMILY ASSISTANCE**	**(CONT.)**		
ORGANIZATION:	**5218**	**GRANITE WORKFORCE**	**(CONT.)**		
STRIKE OUT					
102 Contracts for program services				6,439,830	6,439,830
INSERT IN PLACE THEREOF					
102 Contracts for program services				1,400,239	889,196
STRIKE OUT					
502 Payments To Providers				1,612,100	1,612,100
INSERT IN PLACE THEREOF					
502 Payments To Providers				698,527	709,570
STRIKE OUT					
TOTAL EXPENSES				10,401,880	10,401,880
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				6,000,000	5,500,000
STRIKE OUT					
000 Federal Funds				10,401,880	10,401,880
INSERT IN PLACE THEREOF					
000 Federal Funds				6,000,000	5,500,000
STRIKE OUT					
TOTAL FUNDS				10,401,880	10,401,880
INSERT IN PLACE THEREOF					
TOTAL FUNDS				6,000,000	5,500,000
TOTAL EXPENSES FOR GRANITE WORKFORCE				6,000,000	5,500,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR GRANITE WORKFORCE					
FEDERAL FUNDS				6,000,000	5,500,000
TOTAL FUNDS				6,000,000	5,500,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**045**	**HHS: TRANSITIONAL ASSIST DIV**	**(CONT.)**		
ACTIVITY:	**450010**	**DIV OF FAMILY ASSISTANCE**	**(CONT.)**		
TOTAL EXPENSES FOR DIV OF FAMILY ASSISTANCE				70,891,520	70,487,991
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF FAMILY ASSISTANCE					
FEDERAL FUNDS				39,044,289	38,598,466
GENERAL FUND				28,287,829	28,330,123
OTHER FUNDS				3,559,402	3,559,402
TOTAL FUNDS				70,891,520	70,487,991
TOTAL EXPENSES FOR HHS: TRANSITIONAL ASSIST DIV				103,664,072	103,208,989
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: TRANSITIONAL ASSIST DIV					
FEDERAL FUNDS				58,004,258	57,519,714
GENERAL FUND				42,100,412	42,129,873
OTHER FUNDS				3,559,402	3,559,402
TOTAL FUNDS				103,664,072	103,208,989
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**047**	**HHS: MEDICAID & BUS POLICY OFC**			
ACTIVITY:	**470010**	**OFF. OF MEDICAID & BUS. POLICY**			
ORGANIZATION:	**5201**	**IDN FUND**			
STRIKE OUT					
009 Agency Income				1,654,289	1,653,927
STRIKE OUT					
General Fund				13,250,141	13,245,782
INSERT IN PLACE THEREOF					
General Fund				14,904,430	14,899,709
STRIKE OUT					
TOTAL FUNDS				29,842,301	29,834,101
INSERT IN PLACE THEREOF					
TOTAL FUNDS				29,842,301	29,834,101

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**047**	**HHS: MEDICAID & BUS POLICY OFC**	**(CONT.)**		
ACTIVITY:	**470010**	**OFF. OF MEDICAID & BUS. POLICY**	**(CONT.)**		
ORGANIZATION:	**5201**	**IDN FUND**	**(CONT.)**		
TOTAL EXPENSES FOR IDN FUND				29,842,301	29,834,101
TOTAL ESTIMATED SOURCE OF FUNDS FOR IDN FUND					
FEDERAL FUNDS				14,937,871	14,934,392
GENERAL FUND				14,904,430	14,899,709
TOTAL FUNDS				29,842,301	29,834,101
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**047**	**HHS: MEDICAID & BUS POLICY OFC**			
ACTIVITY:	**470010**	**OFF. OF MEDICAID & BUS. POLICY**			
ORGANIZATION:	**7944**	**UNH FEDERAL CLAIMING**			
STRIKE OUT					
102 Contracts for program services				500,000	500,000
INSERT IN PLACE THEREOF					
102 Contracts for program services				350,000	350,000
STRIKE OUT					
TOTAL EXPENSES				500,500	500,500
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				350,500	350,500
STRIKE OUT					
000 Federal Funds				500,500	500,500
INSERT IN PLACE THEREOF					
000 Federal Funds				350,500	350,500
STRIKE OUT					
TOTAL FUNDS				500,500	500,500
INSERT IN PLACE THEREOF					
TOTAL FUNDS				350,500	350,500

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**047**	**HHS: MEDICAID & BUS POLICY OFC**	**(CONT.)**		
ACTIVITY:	**470010**	**OFF. OF MEDICAID & BUS. POLICY**	**(CONT.)**		
ORGANIZATION:	**7944**	**UNH FEDERAL CLAIMING**	**(CONT.)**		
TOTAL EXPENSES FOR UNH FEDERAL CLAIMING				350,500	350,500
TOTAL ESTIMATED SOURCE OF FUNDS FOR UNH FEDERAL CLAIMING					
FEDERAL FUNDS				350,500	350,500
TOTAL FUNDS				350,500	350,500
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**047**	**HHS: MEDICAID & BUS POLICY OFC**			
ACTIVITY:	**470010**	**OFF. OF MEDICAID & BUS. POLICY**			
ORGANIZATION:	**7948**	**MEDICAID CARE MANAGEMENT**			
STRIKE OUT					
101 Medical Payments to Providers			*	710,500,000	732,300,000
INSERT IN PLACE THEREOF					
101 Medical Payments to Providers			*	704,960,000	726,760,000
STRIKE OUT					
TOTAL EXPENSES				710,850,457	732,658,150
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				705,310,457	727,118,150
STRIKE OUT					
000 Federal Funds				358,357,357	366,508,150
INSERT IN PLACE THEREOF					
000 Federal Funds				355,587,357	363,738,150
STRIKE OUT					
007 Agency Income				15,000,000	15,000,000
INSERT IN PLACE THEREOF					
007 Agency Income				18,000,000	18,000,000
STRIKE OUT					
General Fund				184,510,396	190,543,733
INSERT IN PLACE THEREOF					
General Fund				178,740,396	184,773,733

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**047**	**HHS: MEDICAID & BUS POLICY OFC**	**(CONT.)**		
ACTIVITY:	**470010**	**OFF. OF MEDICAID & BUS. POLICY**	**(CONT.)**		
ORGANIZATION:	**7948**	**MEDICAID CARE MANAGEMENT**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				710,850,457	732,658,150
INSERT IN PLACE THEREOF					
TOTAL FUNDS				705,310,457	727,118,150
TOTAL EXPENSES FOR MEDICAID CARE MANAGEMENT				705,310,457	727,118,150
TOTAL ESTIMATED SOURCE OF FUNDS FOR MEDICAID CARE MANAGEMENT					
FEDERAL FUNDS				355,587,357	363,738,150
GENERAL FUND				178,740,396	184,773,733
OTHER FUNDS				170,982,704	178,606,267
TOTAL FUNDS				705,310,457	727,118,150
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**047**	**HHS: MEDICAID & BUS POLICY OFC**			
ACTIVITY:	**470010**	**OFF. OF MEDICAID & BUS. POLICY**			
ORGANIZATION:	**3413**	**CFI & NURSING HOME SERVICES**			
STRIKE OUT					
504	Nursing Home Payments			192,452,700	192,452,700
INSERT IN PLACE THEREOF					
504	Nursing Home Payments	*		192,452,700	192,452,700

INSERT

504 The appropriation in Class 504 shall not lapse, shall not be used for any other purpose, and shall not be considered for budget reductions required pursuant to any section of this act or any other budget reduction, including executive orders required of the department of health and human services. To the extent that nursing home rates paid to providers in class 504 - Nursing Home Payments are less than the rates established by the department, prior to applying the budget neutrality factor, any balance remaining at the end of each fiscal year shall be paid out to providers as a lump sum payment within 30 days of year end, proportionally based on Medicaid class 504 payments made to such providers during the fiscal year.

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**047**	**HHS: MEDICAID & BUS POLICY OFC**	**(CONT.)**		
ACTIVITY:	**470010**	**OFF. OF MEDICAID & BUS. POLICY**	**(CONT.)**		
ORGANIZATION:	**3413**	**CFI & NURSING HOME SERVICES**	**(CONT.)**		
STRIKE OUT					
005 Private Local Funds				138,658,968	139,301,748
INSERT IN PLACE THEREOF					
005 Private Local Funds				140,963,968	143,958,748
STRIKE OUT					
General Fund				20,583,616	20,583,616
INSERT IN PLACE THEREOF					
General Fund				18,278,616	15,926,616
STRIKE OUT					
TOTAL FUNDS				398,029,954	400,425,788
INSERT IN PLACE THEREOF					
TOTAL FUNDS				398,029,954	400,425,788

INSERT

* Appropriations made under the Choices for Independence Waiver program paid from class 505 mid-level care, class 506 home support services, and class 529 home health care services shall only be transferred in and among such classes, which does not prevent transfers in from other accounts within the department. Payments made from class 505, 506 and 529 shall not be used for any other purpose, and shall not be considered for budget reductions required pursuant to any section of this act or any other budget reduction including executive orders required of the department of health and human services. Such accounts shall not lapse until June 30, 2019.

TOTAL EXPENSES FOR CFI & NURSING HOME SERVICES	398,029,954	400,425,788
TOTAL ESTIMATED SOURCE OF FUNDS FOR CFI & NURSING HOME SERVICES		
FEDERAL FUNDS	199,184,816	200,383,434
GENERAL FUND	18,278,616	15,926,616
OTHER FUNDS	180,566,522	184,115,738
TOTAL FUNDS	398,029,954	400,425,788

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**047**	**HHS: MEDICAID & BUS POLICY OFC**	**(CONT.)**		
ACTIVITY:	**470010**	**OFF. OF MEDICAID & BUS. POLICY**	**(CONT.)**		
TOTAL EXPENSES FOR OFF. OF MEDICAID & BUS. POLICY				1,356,135,846	1,380,781,242
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFF. OF MEDICAID & BUS. POLICY					
FEDERAL FUNDS				662,414,978	671,485,909
GENERAL FUND				259,105,146	263,631,995
OTHER FUNDS				434,615,722	445,663,338
TOTAL FUNDS				1,356,135,846	1,380,781,242
TOTAL EXPENSES FOR HHS: MEDICAID & BUS POLICY OFC				1,356,135,846	1,380,781,242
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: MEDICAID & BUS POLICY OFC					
FEDERAL FUNDS				662,414,978	671,485,909
GENERAL FUND				259,105,146	263,631,995
OTHER FUNDS				434,615,722	445,663,338
TOTAL FUNDS				1,356,135,846	1,380,781,242
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**			
ACTIVITY:	**900510**	**BUREAU OF INFORMATICS**			
ORGANIZATION:	**5262**	**INFORMATICS & HEALTH STATISTIC**			
STRIKE OUT					
519 BRFSS-Behavior Risk Factor				33,442	33,442
STRIKE OUT					
TOTAL EXPENSES				1,047,577	1,082,485
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,014,135	1,049,043
STRIKE OUT					
001 Transfer from Other Agencies				36,000	48,442
INSERT IN PLACE THEREOF					
001 Transfer from Other Agencies				2,558	15,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**900510**	**BUREAU OF INFORMATICS**	**(CONT.)**		
ORGANIZATION:	**5262**	**INFORMATICS & HEALTH STATISTIC**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				1,047,577	1,082,485
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,014,135	1,049,043
TOTAL EXPENSES FOR INFORMATICS & HEALTH STATISTIC				1,014,135	1,049,043
TOTAL ESTIMATED SOURCE OF FUNDS FOR INFORMATICS & HEALTH STATISTIC					
FEDERAL FUNDS				464,427	474,144
GENERAL FUND				547,150	559,899
OTHER FUNDS				2,558	15,000
TOTAL FUNDS				1,014,135	1,049,043
TOTAL EXPENSES FOR BUREAU OF INFORMATICS				2,421,378	2,500,097
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUREAU OF INFORMATICS					
FEDERAL FUNDS				1,839,155	1,892,691
GENERAL FUND				554,650	567,399
OTHER FUNDS				27,573	40,007
TOTAL FUNDS				2,421,378	2,500,097
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**			
ACTIVITY:	**901510**	**BUR PUBLIC HLTH PROTECTION**			
ORGANIZATION:	**5390**	**FOOD PROTECTION**			
STRIKE OUT					
070 In-State Travel Reimbursement				110,001	109,999
INSERT IN PLACE THEREOF					
070 In-State Travel Reimbursement				70,000	70,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**901510**	**BUR PUBLIC HLTH PROTECTION**	**(CONT.)**		
ORGANIZATION:	**5390**	**FOOD PROTECTION**	**(CONT.)**		
STRIKE OUT					
TOTAL EXPENSES				1,494,034	1,526,227
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,454,033	1,486,228
STRIKE OUT					
007 Agency Income				262,294	279,426
STRIKE OUT					
General Fund				1,065,215	1,096,829
INSERT IN PLACE THEREOF					
General Fund				1,287,508	1,336,256
STRIKE OUT					
TOTAL FUNDS				1,494,034	1,526,227
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,454,033	1,486,228
TOTAL EXPENSES FOR FOOD PROTECTION				1,454,033	1,486,228
TOTAL ESTIMATED SOURCE OF FUNDS FOR FOOD PROTECTION					
FEDERAL FUNDS				1,583	1,626
GENERAL FUND				1,287,508	1,336,256
OTHER FUNDS				164,942	148,346
TOTAL FUNDS				1,454,033	1,486,228
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**			
ACTIVITY:	**901510**	**BUR PUBLIC HLTH PROTECTION**			
ORGANIZATION:	**5030**	**FDA PRODUCE SAFETY**			
STRIKE OUT					
041 Audit Fund Set Aside				2	2
INSERT IN PLACE THEREOF					
041 Audit Fund Set Aside				295	171

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**901510**	**BUR PUBLIC HLTH PROTECTION**	**(CONT.)**		
ORGANIZATION:	**5030**	**FDA PRODUCE SAFETY**	**(CONT.)**		
INSERT					
049	Transfer to Other State Agenci			10,000	10,000
STRIKE OUT					
080	Out-Of State Travel			7	7
INSERT IN PLACE THEREOF					
080	Out-Of State Travel			8,296	8,296
STRIKE OUT					
102	Contracts for program services			119,902	119,902
INSERT IN PLACE THEREOF					
102	Contracts for program services			135,402	119,902
INSERT					
548	Reagents			10,000	10,000
STRIKE OUT					
	TOTAL EXPENSES			221,884	225,548
INSERT IN PLACE THEREOF					
	TOTAL EXPENSES			265,966	254,006
STRIKE OUT					
000	Federal Funds			145,464	145,462
INSERT IN PLACE THEREOF					
000	Federal Funds			189,546	173,920
STRIKE OUT					
	TOTAL FUNDS			221,884	225,548
INSERT IN PLACE THEREOF					
	TOTAL FUNDS			265,966	254,006
TOTAL EXPENSES FOR FDA PRODUCE SAFETY				265,966	254,006
TOTAL ESTIMATED SOURCE OF FUNDS FOR FDA PRODUCE SAFETY					
	FEDERAL FUNDS			189,546	173,920
	OTHER FUNDS			76,420	80,086
	TOTAL FUNDS			265,966	254,006

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**901510**	**BUR PUBLIC HLTH PROTECTION**	**(CONT.)**		
TOTAL EXPENSES FOR BUR PUBLIC HLTH PROTECTION				5,279,174	5,353,291
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUR PUBLIC HLTH PROTECTION					
FEDERAL FUNDS				1,681,475	1,682,574
GENERAL FUND				1,700,758	1,753,156
OTHER FUNDS				1,896,941	1,917,561
TOTAL FUNDS				5,279,174	5,353,291
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**			
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**			
ORGANIZATION:	**4527**	**ORAL HLTH CAPACITY RURAL NH**			
STRIKE OUT					
041 Audit Fund Set Aside				260	260
INSERT IN PLACE THEREOF					
041 Audit Fund Set Aside				706	707
STRIKE OUT					
102 Contracts for program services				607,075	607,075
INSERT IN PLACE THEREOF					
102 Contracts for program services				654,175	654,175
STRIKE OUT					
TOTAL EXPENSES				706,005	707,536
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				753,551	755,083
STRIKE OUT					
000 Federal Funds				347,335	347,335
INSERT IN PLACE THEREOF					
000 Federal Funds				394,881	394,882
STRIKE OUT					
TOTAL FUNDS				706,005	707,536
INSERT IN PLACE THEREOF					
TOTAL FUNDS				753,551	755,083

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**	**(CONT.)**		
ORGANIZATION:	**4527**	**ORAL HLTH CAPACITY RURAL NH**	**(CONT.)**		
TOTAL EXPENSES FOR ORAL HLTH CAPACITY RURAL NH				753,551	755,083
TOTAL ESTIMATED SOURCE OF FUNDS FOR ORAL HLTH CAPACITY RURAL NH					
FEDERAL FUNDS				394,881	394,882
GENERAL FUND				358,670	360,201
TOTAL FUNDS				753,551	755,083
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**			
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**			
ORGANIZATION:	**5530**	**FAMILY PLANNING PROGRAM**			
STRIKE OUT					
020 Current Expenses				2,500	2,900
INSERT IN PLACE THEREOF					
020 Current Expenses				14,450	14,450
INSERT					
038 Technology - Software				1,200	1,200
STRIKE OUT					
041 Audit Fund Set Aside				785	785
INSERT IN PLACE THEREOF					
041 Audit Fund Set Aside				1,313	1,313
STRIKE OUT					
070 In-State Travel Reimbursement				1,000	1,000
INSERT IN PLACE THEREOF					
070 In-State Travel Reimbursement				2,500	2,500
STRIKE OUT					
080 Out-Of State Travel				9,300	9,300
INSERT IN PLACE THEREOF					
080 Out-Of State Travel				13,200	13,200

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**	**(CONT.)**		
ORGANIZATION:	**5530**	**FAMILY PLANNING PROGRAM**	**(CONT.)**		
STRIKE OUT					
102 Contracts for program services				1,585,573	1,583,324
INSERT IN PLACE THEREOF					
102 Contracts for program services				1,826,364	1,808,301
STRIKE OUT					
TOTAL EXPENSES				1,757,774	1,760,070
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				2,017,643	2,003,725
STRIKE OUT					
000 Federal Funds				1,161,784	1,164,080
INSERT IN PLACE THEREOF					
000 Federal Funds				1,421,653	1,407,735
STRIKE OUT					
TOTAL FUNDS				1,757,774	1,760,070
INSERT IN PLACE THEREOF					
TOTAL FUNDS				2,017,643	2,003,725
TOTAL EXPENSES FOR FAMILY PLANNING PROGRAM				2,017,643	2,003,725
TOTAL ESTIMATED SOURCE OF FUNDS FOR FAMILY PLANNING PROGRAM					
FEDERAL FUNDS				1,421,653	1,407,735
GENERAL FUND				595,990	595,990
TOTAL FUNDS				2,017,643	2,003,725
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**			
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**			
ORGANIZATION:	**5608**	**TOBACCO PREVENTION & CESSATION**			
STRIKE OUT					
026 Organizational Dues				1,000	1,000
INSERT IN PLACE THEREOF					
026 Organizational Dues				1,400	1,400

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**	**(CONT.)**		
ORGANIZATION:	**5608**	**TOBACCO PREVENTION & CESSATION**	**(CONT.)**		
INSERT					
037	Technology - Hardware			2,000	2,000
INSERT					
038	Technology - Software			1,500	1,500
STRIKE OUT					
041	Audit Fund Set Aside			992	1,000
INSERT IN PLACE THEREOF					
041	Audit Fund Set Aside			1,269	1,160
STRIKE OUT					
070	In-State Travel Reimbursement			2,000	2,000
INSERT IN PLACE THEREOF					
070	In-State Travel Reimbursement			4,000	4,000
STRIKE OUT					
080	Out-Of State Travel			7,500	7,500
INSERT IN PLACE THEREOF					
080	Out-Of State Travel			12,270	12,270
STRIKE OUT					
102	Contracts for program services			590,000	590,000
INSERT IN PLACE THEREOF					
102	Contracts for program services			768,849	730,000
STRIKE OUT					
	TOTAL EXPENSES			1,058,245	1,072,403
INSERT IN PLACE THEREOF					
	TOTAL EXPENSES			1,248,041	1,223,233
STRIKE OUT					
000	Federal Funds			918,245	932,403
INSERT IN PLACE THEREOF					
000	Federal Funds			1,108,041	1,083,233
STRIKE OUT					
	TOTAL FUNDS			1,058,245	1,072,403
INSERT IN PLACE THEREOF					
	TOTAL FUNDS			1,248,041	1,223,233

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**	**(CONT.)**		
ORGANIZATION:	**5608**	**TOBACCO PREVENTION & CESSATION**	**(CONT.)**		
TOTAL EXPENSES FOR TOBACCO PREVENTION & CESSATION				1,248,041	1,223,233
TOTAL ESTIMATED SOURCE OF FUNDS FOR TOBACCO PREVENTION & CESSATION					
FEDERAL FUNDS				1,108,041	1,083,233
GENERAL FUND				140,000	140,000
TOTAL FUNDS				1,248,041	1,223,233
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**			
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**			
ORGANIZATION:	**5659**	**COMPREHENSIVE CANCER**			
STRIKE OUT					
102 Contracts for program services				1,126,996	1,126,996
INSERT IN PLACE THEREOF					
102 Contracts for program services				1,297,196	1,279,282
STRIKE OUT					
TOTAL EXPENSES				2,062,202	2,076,993
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				2,232,402	2,229,279
STRIKE OUT					
000 Federal Funds				1,844,467	1,858,049
INSERT IN PLACE THEREOF					
000 Federal Funds				2,014,667	2,010,335
STRIKE OUT					
TOTAL FUNDS				2,062,202	2,076,993
INSERT IN PLACE THEREOF					
TOTAL FUNDS				2,232,402	2,229,279

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**	**(CONT.)**		
ORGANIZATION:	**5659**	**COMPREHENSIVE CANCER**	**(CONT.)**		
TOTAL EXPENSES FOR COMPREHENSIVE CANCER				2,232,402	2,229,279
TOTAL ESTIMATED SOURCE OF FUNDS FOR COMPREHENSIVE CANCER					
FEDERAL FUNDS				2,014,667	2,010,335
GENERAL FUND				217,735	218,944
TOTAL FUNDS				2,232,402	2,229,279
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**			
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**			
ORGANIZATION:	**1299**	**FEDERAL PROJECT LAUNCH**			
STRIKE OUT					
020 Current Expenses				3,977	3,977
INSERT IN PLACE THEREOF					
020 Current Expenses				12,433	3,977
STRIKE OUT					
026 Organizational Dues				500	500
INSERT IN PLACE THEREOF					
026 Organizational Dues				650	500
STRIKE OUT					
041 Audit Fund Set Aside				743	743
INSERT IN PLACE THEREOF					
041 Audit Fund Set Aside				2,000	743
STRIKE OUT					
066 Employee training				650	650
INSERT IN PLACE THEREOF					
066 Employee training				1,302	650
STRIKE OUT					
080 Out-Of State Travel				1,320	1,320
INSERT IN PLACE THEREOF					
080 Out-Of State Travel				3,400	1,320

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**	**(CONT.)**		
ORGANIZATION:	**1299**	**FEDERAL PROJECT LAUNCH**	**(CONT.)**		
STRIKE OUT					
102 Contracts for program services				1,085,023	807,489
INSERT IN PLACE THEREOF					
102 Contracts for program services				1,722,489	807,489
STRIKE OUT					
TOTAL EXPENSES				1,231,706	958,292
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,881,767	958,292
STRIKE OUT					
000 Federal Funds				1,231,706	958,292
INSERT IN PLACE THEREOF					
000 Federal Funds				1,881,767	958,292
STRIKE OUT					
TOTAL FUNDS				1,231,706	958,292
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,881,767	958,292
TOTAL EXPENSES FOR FEDERAL PROJECT LAUNCH				1,881,767	958,292
TOTAL ESTIMATED SOURCE OF FUNDS FOR FEDERAL PROJECT LAUNCH					
FEDERAL FUNDS				1,881,767	958,292
TOTAL FUNDS				1,881,767	958,292
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**			
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**			
ORGANIZATION:	**1869**	**NAT VIOLENT DEATH RPT SY-NVDRS**			
STRIKE OUT					
030 Equipment New/Replacement				2,000	750
INSERT IN PLACE THEREOF					
030 Equipment New/Replacement				2,000	1,200

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**	**(CONT.)**		
ORGANIZATION:	**1869**	**NAT VIOLENT DEATH RPT SY-NVDRS**	**(CONT.)**		
INSERT					
037 Technology - Hardware				2,000	2,000
STRIKE OUT					
041 Audit Fund Set Aside				145	145
INSERT IN PLACE THEREOF					
041 Audit Fund Set Aside				153	153
STRIKE OUT					
080 Out-Of State Travel				1,231	1,231
INSERT IN PLACE THEREOF					
080 Out-Of State Travel				7,358	7,358
STRIKE OUT					
TOTAL EXPENSES				145,156	145,355
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				153,291	153,940
STRIKE OUT					
000 Federal Funds				145,156	145,355
INSERT IN PLACE THEREOF					
000 Federal Funds				153,291	153,940
STRIKE OUT					
TOTAL FUNDS				145,156	145,355
INSERT IN PLACE THEREOF					
TOTAL FUNDS				153,291	153,940
TOTAL EXPENSES FOR NAT VIOLENT DEATH RPT SY-NVDRS				153,291	153,940
TOTAL ESTIMATED SOURCE OF FUNDS FOR NAT VIOLENT DEATH RPT SY-NVDRS					
FEDERAL FUNDS				153,291	153,940
TOTAL FUNDS				153,291	153,940

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**		
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**		
ORGANIZATION:	**3387**	**NEWBORN HEARING**		
STRIKE OUT				
020 Current Expenses			2,250	2,250
INSERT IN PLACE THEREOF				
020 Current Expenses			3,668	3,668
STRIKE OUT				
030 Equipment New/Replacement			4,000	4,000
INSERT IN PLACE THEREOF				
030 Equipment New/Replacement			4,600	4,600
STRIKE OUT				
046 Consultants			25,000	25,000
INSERT IN PLACE THEREOF				
046 Consultants			26,000	26,000
STRIKE OUT				
080 Out-Of State Travel			3,190	3,346
INSERT IN PLACE THEREOF				
080 Out-Of State Travel			4,090	4,246
STRIKE OUT				
102 Contracts for program services			60,000	60,000
INSERT IN PLACE THEREOF				
102 Contracts for program services			62,500	62,500
STRIKE OUT				
TOTAL EXPENSES			95,385	95,541
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			101,803	101,959
STRIKE OUT				
000 Federal Funds			95,385	95,541
INSERT IN PLACE THEREOF				
000 Federal Funds			101,803	101,959
STRIKE OUT				
TOTAL FUNDS			95,385	95,541
INSERT IN PLACE THEREOF				
TOTAL FUNDS			101,803	101,959

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**	**(CONT.)**		
ORGANIZATION:	**3387**	**NEWBORN HEARING**	**(CONT.)**		
TOTAL EXPENSES FOR NEWBORN HEARING				101,803	101,959
TOTAL ESTIMATED SOURCE OF FUNDS FOR NEWBORN HEARING					
FEDERAL FUNDS				101,803	101,959
TOTAL FUNDS				101,803	101,959
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**			
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**			
ORGANIZATION:	**3388**	**RAPE PREVENT & EDUCATION (RPE)**			
STRIKE OUT					
102 Contracts for program services				348,074	348,074
INSERT IN PLACE THEREOF					
102 Contracts for program services				450,841	348,074
STRIKE OUT					
TOTAL EXPENSES				350,390	350,390
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				453,157	350,390
STRIKE OUT					
000 Federal Funds				350,390	350,390
INSERT IN PLACE THEREOF					
000 Federal Funds				453,157	350,390
STRIKE OUT					
TOTAL FUNDS				350,390	350,390
INSERT IN PLACE THEREOF					
TOTAL FUNDS				453,157	350,390

State of New Hampshire

AMENDMENTS TO HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**	**(CONT.)**		
ORGANIZATION:	**3388**	**RAPE PREVENT & EDUCATION (RPE)**	**(CONT.)**		
TOTAL EXPENSES FOR RAPE PREVENT & EDUCATION (RPE)				453,157	350,390
TOTAL ESTIMATED SOURCE OF FUNDS FOR RAPE PREVENT & EDUCATION (RPE)					
FEDERAL FUNDS				453,157	350,390
TOTAL FUNDS				453,157	350,390

CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**			
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**			
ORGANIZATION:	**5040**	**OPIOID SURVEILLANCE**			
INSERT					
020	Current Expenses			12,704	12,704
INSERT					
041	Audit Fund Set Aside			141	141
INSERT					
059	Temp Full Time			49,313	49,313
INSERT					
060	Benefits			40,375	40,375
INSERT					
070	In-State Travel Reimbursement			6,000	6,000
INSERT					
080	Out-Of State Travel			6,929	6,929
INSERT					
102	Contracts for program services			115,834	115,834
INSERT					
	TOTAL EXPENSES			231,296	231,296
INSERT					
000	Federal Funds			231,296	231,296
INSERT					
	TOTAL FUNDS			231,296	231,296

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**902010**	**BUREAU OF COMM & HEALTH SERV**	**(CONT.)**		
ORGANIZATION:	**5040**	**OPIOID SURVEILLANCE**	**(CONT.)**		
TOTAL EXPENSES FOR OPIOID SURVEILLANCE				231,296	231,296
TOTAL ESTIMATED SOURCE OF FUNDS FOR OPIOID SURVEILLANCE					
FEDERAL FUNDS				231,296	231,296
TOTAL FUNDS				231,296	231,296
TOTAL EXPENSES FOR BUREAU OF COMM & HEALTH SERV				42,987,182	41,937,024
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUREAU OF COMM & HEALTH SERV					
FEDERAL FUNDS				31,672,093	30,611,410
GENERAL FUND				5,311,712	5,322,667
OTHER FUNDS				6,003,377	6,002,947
TOTAL FUNDS				42,987,182	41,937,024
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**			
ACTIVITY:	**902510**	**BUR INFECTIOUS DISEASE CONTROL**			
ORGANIZATION:	**5170**	**DISEASE CONTROL**			
STRIKE OUT					
018 Overtime				30,091	30,091
INSERT IN PLACE THEREOF					
018 Overtime				70,091	70,091
STRIKE OUT					
TOTAL EXPENSES				1,419,833	1,452,328
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				1,459,833	1,492,328
STRIKE OUT					
000 Federal Funds				750,559	767,282
INSERT IN PLACE THEREOF					
000 Federal Funds				790,559	807,282

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**902510**	**BUR INFECTIOUS DISEASE CONTROL**	**(CONT.)**		
ORGANIZATION:	**5170**	**DISEASE CONTROL**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				1,419,833	1,452,328
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,459,833	1,492,328
TOTAL EXPENSES FOR DISEASE CONTROL				1,459,833	1,492,328
TOTAL ESTIMATED SOURCE OF FUNDS FOR DISEASE CONTROL					
FEDERAL FUNDS				790,559	807,282
GENERAL FUND				669,274	685,046
TOTAL FUNDS				1,459,833	1,492,328
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**			
ACTIVITY:	**902510**	**BUR INFECTIOUS DISEASE CONTROL**			
ORGANIZATION:	**5177**	**VACCINES - INSURERS**			
STRIKE OUT					
513 Vaccine Purchases				16,000,000	16,000,000
STRIKE OUT					
TOTAL EXPENSES				16,000,000	16,000,000
STRIKE OUT					
003 Revolving Funds				16,000,000	16,000,000
STRIKE OUT					
TOTAL FUNDS				16,000,000	16,000,000
TOTAL EXPENSES FOR VACCINES - INSURERS				0	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR VACCINES - INSURERS					
TOTAL FUNDS				0	0

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**902510**	**BUR INFECTIOUS DISEASE CONTROL**	**(CONT.)**		
TOTAL EXPENSES FOR BUR INFECTIOUS DISEASE CONTROL				20,353,770	20,205,647
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUR INFECTIOUS DISEASE CONTROL					
FEDERAL FUNDS				13,251,207	13,058,443
GENERAL FUND				1,765,936	1,788,925
OTHER FUNDS				5,336,627	5,358,279
TOTAL FUNDS				20,353,770	20,205,647
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**			
ACTIVITY:	**903010**	**BUR LABORATORY SERVICES**			
ORGANIZATION:	**1835**	**NH ELC**			
INSERT					
018 Overtime				10,000	10,000
STRIKE OUT					
020 Current Expenses				30,400	33,500
INSERT IN PLACE THEREOF					
020 Current Expenses				130,400	133,500
STRIKE OUT					
050 Personal Service-Temp/Appointe				63,584	63,584
INSERT IN PLACE THEREOF					
050 Personal Service-Temp/Appointe				109,554	109,554
STRIKE OUT					
057 Books, Periodicals, Subscripti				5,200	1,200
INSERT IN PLACE THEREOF					
057 Books, Periodicals, Subscripti				5,200	4,200
STRIKE OUT					
059 Temp Full Time				58,674	58,674
INSERT IN PLACE THEREOF					
059 Temp Full Time				386,004	382,763

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**903010**	**BUR LABORATORY SERVICES**	**(CONT.)**		
ORGANIZATION:	**1835**	**NH ELC**	**(CONT.)**		
STRIKE OUT					
060 Benefits				335,193	352,519
INSERT IN PLACE THEREOF					
060 Benefits				554,620	589,272
STRIKE OUT					
072 Grants-Federal				0	200,000
INSERT IN PLACE THEREOF					
072 Grants-Federal				300,000	200,000
STRIKE OUT					
548 Reagents				226,000	55,000
INSERT IN PLACE THEREOF					
548 Reagents				226,000	226,000
STRIKE OUT					
TOTAL EXPENSES				1,887,734	1,832,044
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				2,890,461	2,722,856
STRIKE OUT					
000 Federal Funds				1,887,734	1,832,044
INSERT IN PLACE THEREOF					
000 Federal Funds				2,890,461	2,722,856
STRIKE OUT					
TOTAL FUNDS				1,887,734	1,832,044
INSERT IN PLACE THEREOF					
TOTAL FUNDS				2,890,461	2,722,856
TOTAL EXPENSES FOR NH ELC				2,890,461	2,722,856
TOTAL ESTIMATED SOURCE OF FUNDS FOR NH ELC					
FEDERAL FUNDS				2,890,461	2,722,856
TOTAL FUNDS				2,890,461	2,722,856

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**		
ACTIVITY:	**903010**	**BUR LABORATORY SERVICES**		
ORGANIZATION:	**7966**	**PUBLIC HEALTH LABORATORIES**		
INSERT				
059 Temp Full Time			32,858	34,242
STRIKE OUT				
060 Benefits			1,061,507	1,109,691
INSERT IN PLACE THEREOF				
060 Benefits			1,084,996	1,133,660
STRIKE OUT				
TOTAL EXPENSES			4,570,648	4,735,876
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			4,626,995	4,794,087
STRIKE OUT				
000 Federal Funds			587,333	598,772
INSERT IN PLACE THEREOF				
000 Federal Funds			643,680	656,983
STRIKE OUT				
TOTAL FUNDS			4,570,648	4,735,876
INSERT IN PLACE THEREOF				
TOTAL FUNDS			4,626,995	4,794,087
TOTAL EXPENSES FOR PUBLIC HEALTH LABORATORIES			4,626,995	4,794,087
TOTAL ESTIMATED SOURCE OF FUNDS FOR PUBLIC HEALTH LABORATORIES				
FEDERAL FUNDS			643,680	656,983
GENERAL FUND			3,644,265	3,802,499
OTHER FUNDS			339,050	334,605
TOTAL FUNDS			4,626,995	4,794,087

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**090**	**HHS: PUBLIC HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**903010**	**BUR LABORATORY SERVICES**	**(CONT.)**		
TOTAL EXPENSES FOR BUR LABORATORY SERVICES				10,549,817	10,376,779
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUR LABORATORY SERVICES					
FEDERAL FUNDS				5,540,459	5,581,175
GENERAL FUND				3,644,265	3,802,499
OTHER FUNDS				1,365,093	993,105
TOTAL FUNDS				10,549,817	10,376,779
TOTAL EXPENSES FOR HHS: PUBLIC HEALTH DIV				88,440,951	87,264,342
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: PUBLIC HEALTH DIV					
FEDERAL FUNDS				57,705,910	56,533,009
GENERAL FUND				15,695,430	16,009,434
OTHER FUNDS				15,039,611	14,721,899
TOTAL FUNDS				88,440,951	87,264,342
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**091**	**HHS: GLENCLIFF HOME**			
ACTIVITY:	**910010**	**GLENCLIFF HOME**			
ORGANIZATION:	**7892**	**MAINTENANCE**			
STRIKE OUT					
023 Heat- Electricity - Water				500,000	525,000
INSERT IN PLACE THEREOF					
023 Heat- Electricity - Water				380,000	380,000
STRIKE OUT					
TOTAL EXPENSES				2,291,752	2,290,778
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				2,171,752	2,145,778
STRIKE OUT					
General Fund				2,291,752	2,290,778
INSERT IN PLACE THEREOF					
General Fund				2,171,752	2,145,778

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**091**	**HHS: GLENCLIFF HOME**	**(CONT.)**		
ACTIVITY:	**910010**	**GLENCLIFF HOME**	**(CONT.)**		
ORGANIZATION:	**7892**	**MAINTENANCE**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				2,291,752	2,290,778
INSERT IN PLACE THEREOF					
TOTAL FUNDS				2,171,752	2,145,778
TOTAL EXPENSES FOR MAINTENANCE				2,171,752	2,145,778
TOTAL ESTIMATED SOURCE OF FUNDS FOR MAINTENANCE					
GENERAL FUND				2,171,752	2,145,778
TOTAL FUNDS				2,171,752	2,145,778
TOTAL EXPENSES FOR GLENCLIFF HOME				15,367,446	15,442,731
TOTAL ESTIMATED SOURCE OF FUNDS FOR GLENCLIFF HOME					
GENERAL FUND				7,528,636	7,502,200
OTHER FUNDS				7,838,810	7,940,531
TOTAL FUNDS				15,367,446	15,442,731
TOTAL EXPENSES FOR HHS: GLENCLIFF HOME				15,367,446	15,442,731
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: GLENCLIFF HOME					
GENERAL FUND				7,528,636	7,502,200
OTHER FUNDS				7,838,810	7,940,531
TOTAL FUNDS				15,367,446	15,442,731
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**092**	**HHS: BEHAVIORAL HEALTH DIV**			
ACTIVITY:	**920510**	**BUREAU OF DRUG & ALCOHOL SVCS**			
ORGANIZATION:	**2551**	**OPIOID STR GRANT**			
INSERT					
041 Audit Fund Set Aside				3,129	3,129

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**092**	**HHS: BEHAVIORAL HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**920510**	**BUREAU OF DRUG & ALCOHOL SVCS**	**(CONT.)**		
ORGANIZATION:	**2551**	**OPIOID STR GRANT**	**(CONT.)**		
INSERT					
049	Transfer to Other State Agenci			450,000	450,000
INSERT					
080	Out-Of State Travel			2,500	2,500
INSERT					
102	Contracts for program services			2,672,737	2,672,737
INSERT					
	TOTAL EXPENSES			3,128,366	3,128,366
INSERT					
000	Federal Funds			3,128,366	3,128,366
INSERT					
	TOTAL FUNDS			3,128,366	3,128,366
TOTAL EXPENSES FOR OPIOID STR GRANT				3,128,366	3,128,366
TOTAL ESTIMATED SOURCE OF FUNDS FOR OPIOID STR GRANT					
FEDERAL FUNDS				3,128,366	3,128,366
TOTAL FUNDS				3,128,366	3,128,366
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**092**	**HHS: BEHAVIORAL HEALTH DIV**			
ACTIVITY:	**920510**	**BUREAU OF DRUG & ALCOHOL SVCS**			
ORGANIZATION:	**3382**	**GOVERNOR COMMISSION FUNDS**			
STRIKE OUT					
102	Contracts for program services			9,270,900	9,270,900
INSERT IN PLACE THEREOF					
102	Contracts for program services			5,948,334	6,138,334
STRIKE OUT					
	TOTAL EXPENSES			9,272,566	9,272,566
INSERT IN PLACE THEREOF					
	TOTAL EXPENSES			5,950,000	6,140,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**092**	**HHS: BEHAVIORAL HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**920510**	**BUREAU OF DRUG & ALCOHOL SVCS**	**(CONT.)**		
ORGANIZATION:	**3382**	**GOVERNOR COMMISSION FUNDS**	**(CONT.)**		
STRIKE OUT					
009 Agency Income				7,607,020	7,607,020
INSERT IN PLACE THEREOF					
009 Agency Income				3,450,000	3,640,000
INSERT					
General Fund				834,454	834,454
STRIKE OUT					
TOTAL FUNDS				9,272,566	9,272,566
INSERT IN PLACE THEREOF					
TOTAL FUNDS				5,950,000	6,140,000
TOTAL EXPENSES FOR GOVERNOR COMMISSION FUNDS				5,950,000	6,140,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR GOVERNOR COMMISSION FUNDS					
FEDERAL FUNDS				1,665,546	1,665,546
GENERAL FUND				834,454	834,454
OTHER FUNDS				3,450,000	3,640,000
TOTAL FUNDS				5,950,000	6,140,000
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**092**	**HHS: BEHAVIORAL HEALTH DIV**			
ACTIVITY:	**920510**	**BUREAU OF DRUG & ALCOHOL SVCS**			
ORGANIZATION:	**3384**	**CLINICAL SERVICES**			
STRIKE OUT					
072 Grants-Federal				1,000,000	1,000,000
STRIKE OUT					
TOTAL EXPENSES				11,097,206	11,110,630
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				10,097,206	10,110,630

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**092**	**HHS: BEHAVIORAL HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**920510**	**BUREAU OF DRUG & ALCOHOL SVCS**	**(CONT.)**		
ORGANIZATION:	**3384**	**CLINICAL SERVICES**	**(CONT.)**		
STRIKE OUT					
000 Federal Funds				9,081,456	9,092,351
INSERT IN PLACE THEREOF					
000 Federal Funds				8,081,456	8,092,351
STRIKE OUT					
TOTAL FUNDS				11,097,206	11,110,630
INSERT IN PLACE THEREOF					
TOTAL FUNDS				10,097,206	10,110,630
TOTAL EXPENSES FOR CLINICAL SERVICES				10,097,206	10,110,630
TOTAL ESTIMATED SOURCE OF FUNDS FOR CLINICAL SERVICES					
FEDERAL FUNDS				8,081,456	8,092,351
GENERAL FUND				1,979,750	1,982,279
OTHER FUNDS				36,000	36,000
TOTAL FUNDS				10,097,206	10,110,630
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**092**	**HHS: BEHAVIORAL HEALTH DIV**			
ACTIVITY:	**920510**	**BUREAU OF DRUG & ALCOHOL SVCS**			
ORGANIZATION:	**3395**	**PFS2 GRANT**			
STRIKE OUT					
020 Current Expenses				558	558
INSERT IN PLACE THEREOF					
020 Current Expenses				1,544	1,544
STRIKE OUT					
041 Audit Fund Set Aside				618	618
INSERT IN PLACE THEREOF					
041 Audit Fund Set Aside				2,473	2,473

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**092**	**HHS: BEHAVIORAL HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**920510**	**BUREAU OF DRUG & ALCOHOL SVCS**	**(CONT.)**		
ORGANIZATION:	**3395**	**PFS2 GRANT**	**(CONT.)**		
STRIKE OUT					
070 In-State Travel Reimbursement				200	200
INSERT IN PLACE THEREOF					
070 In-State Travel Reimbursement				450	450
STRIKE OUT					
080 Out-Of State Travel				634	634
INSERT IN PLACE THEREOF					
080 Out-Of State Travel				3,134	3,134
STRIKE OUT					
102 Contracts for program services				556,144	556,144
INSERT IN PLACE THEREOF					
102 Contracts for program services				2,224,579	2,224,579
STRIKE OUT					
TOTAL EXPENSES				558,154	558,154
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				2,232,180	2,232,180
STRIKE OUT					
000 Federal Funds				558,154	558,154
INSERT IN PLACE THEREOF					
000 Federal Funds				2,232,180	2,232,180
STRIKE OUT					
TOTAL FUNDS				558,154	558,154
INSERT IN PLACE THEREOF					
TOTAL FUNDS				2,232,180	2,232,180
TOTAL EXPENSES FOR PFS2 GRANT				2,232,180	2,232,180
TOTAL ESTIMATED SOURCE OF FUNDS FOR PFS2 GRANT					
FEDERAL FUNDS				2,232,180	2,232,180
TOTAL FUNDS				2,232,180	2,232,180

State of New Hampshire

AMENDMENTS TO
HB 0001

CATEGORY: 05 HEALTH AND SOCIAL SERVICES
DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT OF
AGENCY: 092 HHS: BEHAVIORAL HEALTH DIV
ACTIVITY: 920510 BUREAU OF DRUG & ALCOHOL SVCS
ORGANIZATION: 6935 MAT GRANT

		FISCAL YEAR 2018	FISCAL YEAR 2019
INSERT			
020	Current Expenses	1,250	1,250
INSERT			
030	Equipment New/Replacement	2,000	0
INSERT			
040	Indirect Costs	1,419	1,419
INSERT			
041	Audit Fund Set Aside	1,000	1,000
INSERT			
042	Additional Fringe Benefits	5,381	5,381
INSERT			
059	Temp Full Time	51,597	52,629
INSERT			
060	Benefits	26,893	27,431
INSERT			
070	In-State Travel Reimbursement	750	750
INSERT			
080	Out-Of State Travel	2,500	2,500
INSERT			
102	Contracts for program services	907,210	907,640
INSERT			
	TOTAL EXPENSES	1,000,000	1,000,000
INSERT			
000	Federal Funds	1,000,000	1,000,000
INSERT			
	TOTAL FUNDS	1,000,000	1,000,000
TOTAL EXPENSES FOR MAT GRANT		1,000,000	1,000,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR MAT GRANT			
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL FUNDS		1,000,000	1,000,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**092**	**HHS: BEHAVIORAL HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**920510**	**BUREAU OF DRUG & ALCOHOL SVCS**	**(CONT.)**		
TOTAL EXPENSES FOR BUREAU OF DRUG & ALCOHOL SVCS				27,290,607	27,522,272
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUREAU OF DRUG & ALCOHOL SVCS					
FEDERAL FUNDS				20,306,546	20,334,367
GENERAL FUND				3,473,061	3,486,905
OTHER FUNDS				3,511,000	3,701,000
TOTAL FUNDS				27,290,607	27,522,272

CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**092**	**HHS: BEHAVIORAL HEALTH DIV**			
ACTIVITY:	**922010**	**BUREAU OF MENTAL HEALTH SERVICES**			
ORGANIZATION:	**4117**	**CMH PROGRAM SUPPORT**			
STRIKE OUT					
102	Contracts for program services		*	18,286,925	18,286,925
INSERT IN PLACE THEREOF					
102	Contracts for program services		*	17,706,925	17,706,925
STRIKE OUT					
	TOTAL EXPENSES			19,020,662	19,038,035
INSERT IN PLACE THEREOF					
	TOTAL EXPENSES			18,440,662	18,458,035
STRIKE OUT					
	General Fund			16,597,837	16,608,999
INSERT IN PLACE THEREOF					
	General Fund			16,017,837	16,028,999
STRIKE OUT					
	TOTAL FUNDS			19,020,662	19,038,035
INSERT IN PLACE THEREOF					
	TOTAL FUNDS			18,440,662	18,458,035

INSERT

* From the amounts appropriated herein, $1,500,000 in FY 2018 and $1,500,000 in FY 2019 shall be used to provide additional funding for assertive community treatment teams.

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**092**	**HHS: BEHAVIORAL HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**922010**	**BUREAU OF MENTAL HEALTH SERVICES**	**(CONT.)**		
ORGANIZATION:	**4117**	**CMH PROGRAM SUPPORT**	**(CONT.)**		

INSERT

* From the amounts appropriated herein, $920,000 in FY 2018 and $920,000 in FY 2019 shall be used to increase salaries to help attract and retain clinical staff across the ten community mental health centers.

TOTAL EXPENSES FOR CMH PROGRAM SUPPORT	18,440,662	18,458,035
TOTAL ESTIMATED SOURCE OF FUNDS FOR CMH PROGRAM SUPPORT		
FEDERAL FUNDS	2,394,825	2,401,036
GENERAL FUND	16,017,837	16,028,999
OTHER FUNDS	28,000	28,000
TOTAL FUNDS	18,440,662	18,458,035

CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**092**	**HHS: BEHAVIORAL HEALTH DIV**			
ACTIVITY:	**922010**	**BUREAU OF MENTAL HEALTH SERVICES**			
ORGANIZATION:	**4118**	**PEER SUPPORT SERVICES**			
STRIKE OUT					
102	Contracts for program services			1,229,368	1,229,368
INSERT IN PLACE THEREOF					
102	Contracts for program services			1,029,368	1,029,368
STRIKE OUT					
	TOTAL EXPENSES			1,229,368	1,229,368
INSERT IN PLACE THEREOF					
	TOTAL EXPENSES			1,029,368	1,029,368
STRIKE OUT					
	General Fund			1,229,368	1,229,368
INSERT IN PLACE THEREOF					
	General Fund			1,029,368	1,029,368

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**092**	**HHS: BEHAVIORAL HEALTH DIV**	**(CONT.)**		
ACTIVITY:	**922010**	**BUREAU OF MENTAL HEALTH SERVICES**	**(CONT.)**		
ORGANIZATION:	**4118**	**PEER SUPPORT SERVICES**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				1,229,368	1,229,368
INSERT IN PLACE THEREOF					
TOTAL FUNDS				1,029,368	1,029,368
TOTAL EXPENSES FOR PEER SUPPORT SERVICES				1,029,368	1,029,368
TOTAL ESTIMATED SOURCE OF FUNDS FOR PEER SUPPORT SERVICES					
GENERAL FUND				1,029,368	1,029,368
TOTAL FUNDS				1,029,368	1,029,368
TOTAL EXPENSES FOR BUREAU OF MENTAL HEALTH SERVICES				24,152,643	24,176,801
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUREAU OF MENTAL HEALTH SERVICES					
FEDERAL FUNDS				4,438,295	4,447,628
GENERAL FUND				19,686,348	19,701,173
OTHER FUNDS				28,000	28,000
TOTAL FUNDS				24,152,643	24,176,801
TOTAL EXPENSES FOR HHS: BEHAVIORAL HEALTH DIV				66,281,344	66,760,142
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: BEHAVIORAL HEALTH DIV					
FEDERAL FUNDS				36,217,065	36,453,451
GENERAL FUND				26,525,279	26,577,691
OTHER FUNDS				3,539,000	3,729,000
TOTAL FUNDS				66,281,344	66,760,142

CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**
AGENCY:	**093**	**HHS: DEVELOPMENTAL SVCS DIV**
ACTIVITY:	**930010**	**DIV OF DEVELOPMENTAL SVCS**
ORGANIZATION:	**7100**	**DEVELOPMENTAL SERVICES**

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**093**	**HHS: DEVELOPMENTAL SVCS DIV**	**(CONT.)**		
ACTIVITY:	**930010**	**DIV OF DEVELOPMENTAL SVCS**	**(CONT.)**		
ORGANIZATION:	**7100**	**DEVELOPMENTAL SERVICES**	**(CONT.)**		

INSERT

* From the amounts appropriated herein, the Department shall provide a 4% rate increase to direct service providers serving individuals with developmental disabilities. In no case shall the amount utilized for this purpose exceed $7,216,000 in total funds over the biennium. Such rate increase shall be effective July 1, 2017, and shall be used exclusively for the purpose of increasing rates paid to direct service providers. None of these funds shall be used to increase reimbursement for area agencies' or their contracted entities' administrative costs.

CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**		
AGENCY:	**093**	**HHS: DEVELOPMENTAL SVCS DIV**		
ACTIVITY:	**930010**	**DIV OF DEVELOPMENTAL SVCS**		
ORGANIZATION:	**7172**	**MEDICAID TO SCHOOLS**		

STRIKE OUT		
041 Audit Fund Set Aside	35,035	35,035
STRIKE OUT		
511 Medicaid to Schools	35,000,000	35,000,000
INSERT IN PLACE THEREOF		
511 Medicaid to Schools	1	1
STRIKE OUT		
TOTAL EXPENSES	35,035,035	35,035,035
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	1	1
STRIKE OUT		
000 Federal Funds	35,035,035	35,035,035
INSERT IN PLACE THEREOF		
000 Federal Funds	1	1
STRIKE OUT		
TOTAL FUNDS	35,035,035	35,035,035
INSERT IN PLACE THEREOF		
TOTAL FUNDS	1	1

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**093**	**HHS: DEVELOPMENTAL SVCS DIV**	**(CONT.)**		
ACTIVITY:	**930010**	**DIV OF DEVELOPMENTAL SVCS**	**(CONT.)**		
ORGANIZATION:	**7172**	**MEDICAID TO SCHOOLS**	**(CONT.)**		
TOTAL EXPENSES FOR MEDICAID TO SCHOOLS				1	1
TOTAL ESTIMATED SOURCE OF FUNDS FOR MEDICAID TO SCHOOLS					
FEDERAL FUNDS				1	1
TOTAL FUNDS				1	1
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**093**	**HHS: DEVELOPMENTAL SVCS DIV**			
ACTIVITY:	**930010**	**DIV OF DEVELOPMENTAL SVCS**			
ORGANIZATION:	**5142**	**MONEY FOLLOWS THE PERSON**			
STRIKE OUT					
020 Current Expenses				510	510
STRIKE OUT					
039 Telecommunications				1,833	1,833
STRIKE OUT					
041 Audit Fund Set Aside				446	446
STRIKE OUT					
070 In-State Travel Reimbursement				350	350
STRIKE OUT					
102 Contracts for program services				442,774	442,774
STRIKE OUT					
TOTAL EXPENSES				445,913	445,913
STRIKE OUT					
000 Federal Funds				445,913	445,913
STRIKE OUT					
TOTAL FUNDS				445,913	445,913
TOTAL EXPENSES FOR MONEY FOLLOWS THE PERSON				0	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR MONEY FOLLOWS THE PERSON					
TOTAL FUNDS				0	0

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**093**	**HHS: DEVELOPMENTAL SVCS DIV**	**(CONT.)**		
ACTIVITY:	**930010**	**DIV OF DEVELOPMENTAL SVCS**	**(CONT.)**		
TOTAL EXPENSES FOR DIV OF DEVELOPMENTAL SVCS				308,049,069	319,735,901
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF DEVELOPMENTAL SVCS					
FEDERAL FUNDS				149,610,190	155,417,390
GENERAL FUND				157,966,223	163,845,855
OTHER FUNDS				472,656	472,656
TOTAL FUNDS				308,049,069	319,735,901
TOTAL EXPENSES FOR HHS: DEVELOPMENTAL SVCS DIV				308,049,069	319,735,901
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: DEVELOPMENTAL SVCS DIV					
FEDERAL FUNDS				149,610,190	155,417,390
GENERAL FUND				157,966,223	163,845,855
OTHER FUNDS				472,656	472,656
TOTAL FUNDS				308,049,069	319,735,901
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**094**	**HHS: NH HOSPITAL**			
ACTIVITY:	**940010**	**NEW HAMPSHIRE HOSPITAL**			
ORGANIZATION:	**8750**	**ACUTE PSYCHIATRIC SERVICES**			
STRIKE OUT					
101 Medical Payments to Providers				870,960	870,960
INSERT IN PLACE THEREOF					
101 Medical Payments to Providers				610,000	610,000
STRIKE OUT					
TOTAL EXPENSES				54,753,971	56,243,097
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				54,493,011	55,982,137
STRIKE OUT					
000 Federal Funds				10,968,914	11,987,131
INSERT IN PLACE THEREOF					
000 Federal Funds				10,796,680	11,814,897

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**094**	**HHS: NH HOSPITAL**	**(CONT.)**		
ACTIVITY:	**940010**	**NEW HAMPSHIRE HOSPITAL**	**(CONT.)**		
ORGANIZATION:	**8750**	**ACUTE PSYCHIATRIC SERVICES**	**(CONT.)**		
STRIKE OUT					
General Fund				18,700,946	18,626,852
INSERT IN PLACE THEREOF					
General Fund				18,612,220	18,538,126
STRIKE OUT					
TOTAL FUNDS				54,753,971	56,243,097
INSERT IN PLACE THEREOF					
TOTAL FUNDS				54,493,011	55,982,137
TOTAL EXPENSES FOR ACUTE PSYCHIATRIC SERVICES				54,493,011	55,982,137
TOTAL ESTIMATED SOURCE OF FUNDS FOR ACUTE PSYCHIATRIC SERVICES					
FEDERAL FUNDS				10,796,680	11,814,897
GENERAL FUND				18,612,220	18,538,126
OTHER FUNDS				25,084,111	25,629,114
TOTAL FUNDS				54,493,011	55,982,137
TOTAL EXPENSES FOR NEW HAMPSHIRE HOSPITAL				71,124,664	73,082,077
TOTAL ESTIMATED SOURCE OF FUNDS FOR NEW HAMPSHIRE HOSPITAL					
FEDERAL FUNDS				14,628,486	15,682,301
GENERAL FUND				30,496,166	30,837,238
OTHER FUNDS				26,000,012	26,562,538
TOTAL FUNDS				71,124,664	73,082,077
TOTAL EXPENSES FOR HHS: NH HOSPITAL				71,124,664	73,082,077
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: NH HOSPITAL					
FEDERAL FUNDS				14,628,486	15,682,301
GENERAL FUND				30,496,166	30,837,238
OTHER FUNDS				26,000,012	26,562,538
TOTAL FUNDS				71,124,664	73,082,077

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**		
AGENCY:	**095**	**HHS: COMMISSIONER'S OFFICE**		
ACTIVITY:	**950010**	**OFFICE OF THE COMMISSIONER**		
ORGANIZATION:	**5000**	**COMMISSIONER'S OFFICE**		

INSERT

* From the amounts appropriated herein, the Department shall utilize the following amounts to provide rate increases to providers:

$825,000 in each year of the biennium for services provided by public guardians;
$2,200,000 in each year of the biennium for residential services provided through the Division of Children, Youth, and Families;
$3,100,000 in each year of the biennium for the following three provider groups within the Choices for Independence program: mid-level residential services, non-personal care home support, and case management;
$900,000 in each year of the biennium for providers of elderly and adult non-Medicaid services;
$2,100,000 in each year of the biennium for providers of early intervention services; and
$500,000 in each year of the biennium for foster care families.

CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**		
AGENCY:	**095**	**HHS: COMMISSIONER'S OFFICE**		
ACTIVITY:	**950010**	**OFFICE OF THE COMMISSIONER**		
ORGANIZATION:	**5025**	**EMPLOYEE ASSISTANCE PROGRAM**		
STRIKE OUT				
001	Transfer from Other Agencies		12,039	12,055
STRIKE OUT				
009	Agency Income		223,628	228,245
INSERT IN PLACE THEREOF				
009	Agency Income		235,667	240,300
STRIKE OUT				
	TOTAL FUNDS		684,032	697,269
INSERT IN PLACE THEREOF				
	TOTAL FUNDS		684,032	697,269

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**095**	**HHS: COMMISSIONER'S OFFICE**	**(CONT.)**		
ACTIVITY:	**950010**	**OFFICE OF THE COMMISSIONER**	**(CONT.)**		
ORGANIZATION:	**5025**	**EMPLOYEE ASSISTANCE PROGRAM**	**(CONT.)**		
TOTAL EXPENSES FOR EMPLOYEE ASSISTANCE PROGRAM				684,032	697,269
TOTAL ESTIMATED SOURCE OF FUNDS FOR EMPLOYEE ASSISTANCE PROGRAM					
FEDERAL FUNDS				50,982	51,776
GENERAL FUND				397,383	405,193
OTHER FUNDS				235,667	240,300
TOTAL FUNDS				684,032	697,269
TOTAL EXPENSES FOR OFFICE OF THE COMMISSIONER				23,395,179	23,610,420
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE COMMISSIONER					
FEDERAL FUNDS				9,582,254	9,657,558
GENERAL FUND				13,419,158	13,565,591
OTHER FUNDS				393,767	387,271
TOTAL FUNDS				23,395,179	23,610,420
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**			
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**			
AGENCY:	**095**	**HHS: COMMISSIONER'S OFFICE**			
ACTIVITY:	**952010**	**OFFICE OF PROGRAM SUPPORT**			
ORGANIZATION:	**5680**	**LEGAL SERVICES**			
STRIKE OUT					
010 Personal Services-Perm. Classi				3,099,294	3,134,196
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				3,003,744	3,034,352
STRIKE OUT					
060 Benefits				1,741,240	1,819,845
INSERT IN PLACE THEREOF					
060 Benefits				1,703,950	1,781,705

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**095**	**HHS: COMMISSIONER'S OFFICE**	**(CONT.)**		
ACTIVITY:	**952010**	**OFFICE OF PROGRAM SUPPORT**	**(CONT.)**		
ORGANIZATION:	**5680**	**LEGAL SERVICES**	**(CONT.)**		
STRIKE OUT					
TOTAL EXPENSES				5,568,745	5,690,394
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				5,435,905	5,552,410
STRIKE OUT					
000 Federal Funds				2,474,349	2,528,608
INSERT IN PLACE THEREOF					
000 Federal Funds				2,407,929	2,459,616
STRIKE OUT					
General Fund				2,726,386	2,785,644
INSERT IN PLACE THEREOF					
General Fund				2,659,966	2,716,652
STRIKE OUT					
TOTAL FUNDS				5,568,745	5,690,394
INSERT IN PLACE THEREOF					
TOTAL FUNDS				5,435,905	5,552,410
TOTAL EXPENSES FOR LEGAL SERVICES				5,435,905	5,552,410
TOTAL ESTIMATED SOURCE OF FUNDS FOR LEGAL SERVICES					
FEDERAL FUNDS				2,407,929	2,459,616
GENERAL FUND				2,659,966	2,716,652
OTHER FUNDS				368,010	376,142
TOTAL FUNDS				5,435,905	5,552,410
TOTAL EXPENSES FOR OFFICE OF PROGRAM SUPPORT				13,984,794	14,277,862
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF PROGRAM SUPPORT					
FEDERAL FUNDS				7,184,719	7,333,344
GENERAL FUND				6,032,261	6,161,128
OTHER FUNDS				767,814	783,390
TOTAL FUNDS				13,984,794	14,277,862

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**		
AGENCY:	**095**	**HHS: COMMISSIONER'S OFFICE**		
ACTIVITY:	**954010**	**OFFICE OF INFORMATION SERVICES**		
ORGANIZATION:	**5952**	**OFFICE OF INFORMATION SERVICES**		
INSERT				
020	Current Expenses		297,000	297,000
INSERT				
026	Organizational Dues		30,000	30,000
STRIKE OUT				
027	Transfers To Oit		56,390,425	56,620,989
INSERT IN PLACE THEREOF				
027	Transfers To Oit		35,934,856	36,231,154
INSERT				
039	Telecommunications		50,000	50,000
INSERT				
102	Contracts for program services		20,078,569	20,012,835
STRIKE OUT				
	TOTAL EXPENSES		63,112,885	63,486,839
INSERT IN PLACE THEREOF				
	TOTAL EXPENSES		63,112,885	63,486,839
TOTAL EXPENSES FOR OFFICE OF INFORMATION SERVICES			63,112,885	63,486,839
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF INFORMATION SERVICES				
	FEDERAL FUNDS		38,653,144	38,731,740
	GENERAL FUND		24,459,741	24,755,099
	TOTAL FUNDS		63,112,885	63,486,839
TOTAL EXPENSES FOR OFFICE OF INFORMATION SERVICES			63,112,885	63,486,839
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF INFORMATION SERVICES				
	FEDERAL FUNDS		38,653,144	38,731,740
	GENERAL FUND		24,459,741	24,755,099
	TOTAL FUNDS		63,112,885	63,486,839

State of New Hampshire

AMENDMENTS TO HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**05**	**HEALTH AND SOCIAL SERVICES**	**(CONT.)**		
DEPARTMENT:	**95**	**HEALTH AND HUMAN SVCS DEPT OF**	**(CONT.)**		
AGENCY:	**095**	**HHS: COMMISSIONER'S OFFICE**	**(CONT.)**		
TOTAL EXPENSES FOR HHS: COMMISSIONER'S OFFICE				128,814,276	130,226,126
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: COMMISSIONER'S OFFICE					
FEDERAL FUNDS				66,279,624	66,778,936
GENERAL FUND				61,316,997	62,219,059
OTHER FUNDS				1,217,655	1,228,131
TOTAL FUNDS				128,814,276	130,226,126
TOTAL EXPENSES FOR HEALTH AND HUMAN SVCS DEPT OF				2,353,832,032	2,390,253,605
TOTAL ESTIMATED SOURCE OF FUNDS FOR HEALTH AND HUMAN SVCS DEPT OF					
FEDERAL FUNDS				1,157,335,339	1,171,985,772
GENERAL FUND				700,927,202	711,269,685
OTHER FUNDS				495,569,491	506,998,148
TOTAL FUNDS				2,353,832,032	2,390,253,605

CATEGORY: **05** **HEALTH AND SOCIAL SERVICES**
DEPARTMENT: **43** **VETERANS HOME**
AGENCY: **043** **NH VETERANS HOME**
ACTIVITY: **999999**
ORGANIZATION: **9999**

INSERT

* The funds appropriated to the Veterans Home shall not lapse until June 30, 2019. Any funds unspent at the end of Fiscal Year 2018 may be used for the purpose of providing a salary enhancement of up to 15 percent for licensed nursing assistants.

TOTAL EXPENSES FOR HEALTH AND SOCIAL SERVICES	2,389,601,728	2,426,759,507
TOTAL ESTIMATED SOURCE OF FUNDS FOR HEALTH AND SOCIAL SERVICES		
FEDERAL FUNDS	1,167,247,901	1,182,166,949
GENERAL FUND	718,070,157	728,612,115
OTHER FUNDS	504,283,670	515,980,443
TOTAL FUNDS	2,389,601,728	2,426,759,507

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**06**	**EDUCATION**		
DEPARTMENT:	**56**	**EDUCATION DEPT**		
AGENCY:	**056**	**EDUCATION DEPT OF**		
ACTIVITY:	**560010**	**OFFICE OF THE COMMISSIONER**		
ORGANIZATION:	**7550**	**ADEQUATE EDUCATION GRANTS**		
STRIKE OUT				
079 Adequate Education Aid - State			925,637,420	919,354,037
INSERT IN PLACE THEREOF				
079 Adequate Education Aid - State			925,637,420	912,081,734
STRIKE OUT				
611 Charter School Tuition		*	37,526,355	43,688,815
INSERT IN PLACE THEREOF				
611 Charter School Tuition		*	34,078,843	36,434,927
STRIKE OUT				
628 Kindergarten Aid			9,000,000	9,000,000
STRIKE OUT				
TOTAL EXPENSES			972,163,775	972,042,852
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			959,716,263	948,516,661
STRIKE OUT				
Other Funds			972,163,775	972,042,852
INSERT IN PLACE THEREOF				
Other Funds			959,716,263	948,516,661
STRIKE OUT				
TOTAL FUNDS			972,163,775	972,042,852
INSERT IN PLACE THEREOF				
TOTAL FUNDS			959,716,263	948,516,661
TOTAL EXPENSES FOR ADEQUATE EDUCATION GRANTS			959,716,263	948,516,661
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADEQUATE EDUCATION GRANTS				
OTHER FUNDS			959,716,263	948,516,661
TOTAL FUNDS			959,716,263	948,516,661

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**06**	**EDUCATION**		
DEPARTMENT:	**56**	**EDUCATION DEPT**		
AGENCY:	**056**	**EDUCATION DEPT OF**		
ACTIVITY:	**560010**	**OFFICE OF THE COMMISSIONER**		
ORGANIZATION:	**5137**	**OTHER STATE AID**		

STRIKE OUT
077 F. This appropriation shall not lapse until June 30, 2019
INSERT
077 F. This appropriation shall not lapse until June 30, 2019.

TOTAL EXPENSES FOR OFFICE OF THE COMMISSIONER	1,028,113,026	1,014,939,024
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE COMMISSIONER		
FEDERAL FUNDS	600,600	600,600
GENERAL FUND	67,474,984	65,489,909
OTHER FUNDS	960,037,442	948,848,515
TOTAL FUNDS	1,028,113,026	1,014,939,024

CATEGORY:	**06**	**EDUCATION**		
DEPARTMENT:	**56**	**EDUCATION DEPT**		
AGENCY:	**056**	**EDUCATION DEPT OF**		
ACTIVITY:	**562010**	**DIV OF ED IMPROVEMENT**		
ORGANIZATION:	**6401**	**EDUCATIONAL IMPROVEMENT-STATE**		

INSERT		
102 Contracts for program services	90,000	90,000
STRIKE OUT		
TOTAL EXPENSES	405,396	386,935
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	495,396	476,935
STRIKE OUT		
General Fund	405,396	386,935
INSERT IN PLACE THEREOF		
General Fund	495,396	476,935
STRIKE OUT		
TOTAL FUNDS	405,396	386,935
INSERT IN PLACE THEREOF		
TOTAL FUNDS	495,396	476,935

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**06**	**EDUCATION**	**(CONT.)**		
DEPARTMENT:	**56**	**EDUCATION DEPT**	**(CONT.)**		
AGENCY:	**056**	**EDUCATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**562010**	**DIV OF ED IMPROVEMENT**	**(CONT.)**		
ORGANIZATION:	**6401**	**EDUCATIONAL IMPROVEMENT-STATE**	**(CONT.)**		
TOTAL EXPENSES FOR EDUCATIONAL IMPROVEMENT-STATE				495,396	476,935
TOTAL ESTIMATED SOURCE OF FUNDS FOR EDUCATIONAL IMPROVEMENT-STATE					
GENERAL FUND				495,396	476,935
TOTAL FUNDS				495,396	476,935
CATEGORY:	**06**	**EDUCATION**			
DEPARTMENT:	**56**	**EDUCATION DEPT**			
AGENCY:	**056**	**EDUCATION DEPT OF**			
ACTIVITY:	**562010**	**DIV OF ED IMPROVEMENT**			
ORGANIZATION:	**2504**	**IDEA-SPECIAL ED-ELEM/SEC**			
STRIKE OUT					
072 Grants-Federal				48,133,768	48,133,768
INSERT IN PLACE THEREOF					
072 Grants-Federal				40,000,000	40,000,000
STRIKE OUT					
TOTAL EXPENSES				54,114,720	54,210,952
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				45,980,952	46,077,184
STRIKE OUT					
000 Federal Funds				54,114,720	54,210,952
INSERT IN PLACE THEREOF					
000 Federal Funds				45,980,952	46,077,184
STRIKE OUT					
TOTAL FUNDS				54,114,720	54,210,952
INSERT IN PLACE THEREOF					
TOTAL FUNDS				45,980,952	46,077,184

State of New Hampshire

AMENDMENTS TO HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**06**	**EDUCATION**	**(CONT.)**		
DEPARTMENT:	**56**	**EDUCATION DEPT**	**(CONT.)**		
AGENCY:	**056**	**EDUCATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**562010**	**DIV OF ED IMPROVEMENT**	**(CONT.)**		
ORGANIZATION:	**2504**	**IDEA-SPECIAL ED-ELEM/SEC**	**(CONT.)**		
TOTAL EXPENSES FOR IDEA-SPECIAL ED-ELEM/SEC				45,980,952	46,077,184
TOTAL ESTIMATED SOURCE OF FUNDS FOR IDEA-SPECIAL ED-ELEM/SEC					
FEDERAL FUNDS				45,980,952	46,077,184
TOTAL FUNDS				45,980,952	46,077,184

CATEGORY:	**06**	**EDUCATION**
DEPARTMENT:	**56**	**EDUCATION DEPT**
AGENCY:	**056**	**EDUCATION DEPT OF**
ACTIVITY:	**562010**	**DIV OF ED IMPROVEMENT**
ORGANIZATION:	**2531**	**ASSESSMENT - STATE**

STRIKE OUT

612 The funds in this appropriation shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2019

TOTAL EXPENSES FOR DIV OF ED IMPROVEMENT	190,768,865	192,080,833
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF ED IMPROVEMENT		
FEDERAL FUNDS	185,898,858	187,188,743
GENERAL FUND	4,533,470	4,551,687
OTHER FUNDS	336,537	340,403
TOTAL FUNDS	190,768,865	192,080,833

CATEGORY:	**06**	**EDUCATION**
DEPARTMENT:	**56**	**EDUCATION DEPT**
AGENCY:	**056**	**EDUCATION DEPT OF**
ACTIVITY:	**563510**	**PROGRAM SUPPORT**
ORGANIZATION:	**4000**	**PROGRAM SUPPORT- STATE**

INSERT

102 Contracts for program services	200,000	0

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**06**	**EDUCATION**	**(CONT.)**		
DEPARTMENT:	**56**	**EDUCATION DEPT**	**(CONT.)**		
AGENCY:	**056**	**EDUCATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**563510**	**PROGRAM SUPPORT**	**(CONT.)**		
ORGANIZATION:	**4000**	**PROGRAM SUPPORT- STATE**	**(CONT.)**		

STRIKE OUT		
TOTAL EXPENSES	1,163,370	1,186,721
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	1,363,370	1,186,721
STRIKE OUT		
General Fund	1,163,370	1,186,721
INSERT IN PLACE THEREOF		
General Fund	1,363,370	1,186,721
STRIKE OUT		
TOTAL FUNDS	1,163,370	1,186,721
INSERT IN PLACE THEREOF		
TOTAL FUNDS	1,363,370	1,186,721
TOTAL EXPENSES FOR PROGRAM SUPPORT- STATE	1,363,370	1,186,721
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROGRAM SUPPORT- STATE		
GENERAL FUND	1,363,370	1,186,721
TOTAL FUNDS	1,363,370	1,186,721

CATEGORY:	**06**	**EDUCATION**
DEPARTMENT:	**56**	**EDUCATION DEPT**
AGENCY:	**056**	**EDUCATION DEPT OF**
ACTIVITY:	**563510**	**PROGRAM SUPPORT**
ORGANIZATION:	**7105**	**HATTIE E.F. LIVESEY FUND**

STRIKE OUT

003 003 The income received in the Hattie F. Levesey Fund shall not lapse and, if the income is in excess of the appropriation authority, shall be made available with the approval of Governor and Council for the sole purpose of loaning such persons or given outright to assist worthy pupils in the state normal schools in the State of New Hampshire.

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**06**	**EDUCATION**	**(CONT.)**		
DEPARTMENT:	**56**	**EDUCATION DEPT**	**(CONT.)**		
AGENCY:	**056**	**EDUCATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**563510**	**PROGRAM SUPPORT**	**(CONT.)**		
ORGANIZATION:	**7105**	**HATTIE E.F. LIVESEY FUND**	**(CONT.)**		

INSERT

003 003 The income received in the Hattie F. Livesey Fund shall not lapse and, if the income is in excess of the appropriation authority, shall be made available with the approval of Governor and Council for the sole purpose of loaning such persons or given outright to assist worthy pupils in the state normal schools in the State of New Hampshire.

TOTAL EXPENSES FOR PROGRAM SUPPORT	5,301,589	5,201,525
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROGRAM SUPPORT		
FEDERAL FUNDS	1,915,622	1,945,638
GENERAL FUND	1,363,370	1,186,721
OTHER FUNDS	2,022,597	2,069,166
TOTAL FUNDS	5,301,589	5,201,525

CATEGORY:	**06**	**EDUCATION**
DEPARTMENT:	**56**	**EDUCATION DEPT**
AGENCY:	**056**	**EDUCATION DEPT OF**
ACTIVITY:	**565010**	**CAREER TECH & ADULT LEARNING**
ORGANIZATION:	**6030**	**CTE VOC ED - STATE**

INSERT

601 F. This appropriation shall not lapse until June 30, 2019.

STRIKE OUT

601 F.This appropriation shall not lapse until June 30, 2019

CATEGORY:	**06**	**EDUCATION**
DEPARTMENT:	**56**	**EDUCATION DEPT**
AGENCY:	**056**	**EDUCATION DEPT OF**
ACTIVITY:	**565010**	**CAREER TECH & ADULT LEARNING**
ORGANIZATION:	**4095**	**YOUTH TITLE I - WIA**

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**06**	**EDUCATION**	**(CONT.)**		
DEPARTMENT:	**56**	**EDUCATION DEPT**	**(CONT.)**		
AGENCY:	**056**	**EDUCATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**565010**	**CAREER TECH & ADULT LEARNING**	**(CONT.)**		
ORGANIZATION:	**4095**	**YOUTH TITLE I - WIA**	**(CONT.)**		
STRIKE OUT					
072 Grants-Federal				1,225,000	1,225,000
INSERT IN PLACE THEREOF					
072 Grants-Federal				725,000	725,000
STRIKE OUT					
TOTAL EXPENSES				3,826,572	3,833,798
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				3,326,572	3,333,798
STRIKE OUT					
001 Transfer from Other Agencies				1,225,000	1,225,000
INSERT IN PLACE THEREOF					
001 Transfer from Other Agencies				725,000	725,000
STRIKE OUT					
TOTAL FUNDS				3,826,572	3,833,798
INSERT IN PLACE THEREOF					
TOTAL FUNDS				3,326,572	3,333,798
TOTAL EXPENSES FOR YOUTH TITLE I - WIA				3,326,572	3,333,798
TOTAL ESTIMATED SOURCE OF FUNDS FOR YOUTH TITLE I - WIA					
OTHER FUNDS				3,326,572	3,333,798
TOTAL FUNDS				3,326,572	3,333,798

CATEGORY:	**06**	**EDUCATION**
DEPARTMENT:	**56**	**EDUCATION DEPT**
AGENCY:	**056**	**EDUCATION DEPT OF**
ACTIVITY:	**565010**	**CAREER TECH & ADULT LEARNING**
ORGANIZATION:	**2538**	**FIELD PROGRAMS-MATCH**

INSERT
601 F. Funds appropriated for rehabilitation services, state, shall be expended to meet match and/or maintenance of effort requirements.

STRIKE OUT
601 F.Funds appropriated for rehabilitation services, state, shall be expended to meet match and/or maintenance of effort requirements.

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**06**	**EDUCATION**	**(CONT.)**		
DEPARTMENT:	**56**	**EDUCATION DEPT**	**(CONT.)**		
AGENCY:	**056**	**EDUCATION DEPT OF**	**(CONT.)**		
ACTIVITY:	**565010**	**CAREER TECH & ADULT LEARNING**	**(CONT.)**		
ORGANIZATION:	**2538**	**FIELD PROGRAMS-MATCH**	**(CONT.)**		
STRIKE OUT					
603 VR Clients				9,000,000	9,800,000
INSERT IN PLACE THEREOF					
603 VR Clients				6,000,000	6,800,000
STRIKE OUT					
TOTAL EXPENSES				22,200,645	23,110,428
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				19,200,645	20,110,428
STRIKE OUT					
000 Federal Funds				18,865,547	19,775,350
INSERT IN PLACE THEREOF					
000 Federal Funds				15,865,547	16,775,350
STRIKE OUT					
TOTAL FUNDS				22,200,645	23,110,428
INSERT IN PLACE THEREOF					
TOTAL FUNDS				19,200,645	20,110,428
TOTAL EXPENSES FOR FIELD PROGRAMS-MATCH				19,200,645	20,110,428
TOTAL ESTIMATED SOURCE OF FUNDS FOR FIELD PROGRAMS-MATCH					
FEDERAL FUNDS				15,865,547	16,775,350
GENERAL FUND				3,335,098	3,335,078
TOTAL FUNDS				19,200,645	20,110,428
TOTAL EXPENSES FOR CAREER TECH & ADULT LEARNING				51,574,601	52,730,982
TOTAL ESTIMATED SOURCE OF FUNDS FOR CAREER TECH & ADULT LEARNING					
FEDERAL FUNDS				37,131,240	38,257,910
GENERAL FUND				8,676,224	8,697,498
OTHER FUNDS				5,767,137	5,775,574
TOTAL FUNDS				51,574,601	52,730,982

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**06**	**EDUCATION**	**(CONT.)**		
DEPARTMENT:	**56**	**EDUCATION DEPT**	**(CONT.)**		
AGENCY:	**056**	**EDUCATION DEPT OF**	**(CONT.)**		
TOTAL EXPENSES FOR EDUCATION DEPT OF				1,279,166,854	1,268,462,440
TOTAL ESTIMATED SOURCE OF FUNDS FOR EDUCATION DEPT OF					
FEDERAL FUNDS				225,799,708	228,257,073
GENERAL FUND				84,741,751	82,686,206
OTHER FUNDS				968,625,395	957,519,161
TOTAL FUNDS				1,279,166,854	1,268,462,440
TOTAL EXPENSES FOR EDUCATION DEPT				1,279,166,854	1,268,462,440
TOTAL ESTIMATED SOURCE OF FUNDS FOR EDUCATION DEPT					
FEDERAL FUNDS				225,799,708	228,257,073
GENERAL FUND				84,741,751	82,686,206
OTHER FUNDS				968,625,395	957,519,161
TOTAL FUNDS				1,279,166,854	1,268,462,440
CATEGORY:	**06**	**EDUCATION**			
DEPARTMENT:	**58**	**COMMUNITY COLLEGE SYSTEM OF NH**			
AGENCY:	**058**	**COMM COLLEGE SYSTEM OF NH**			
ACTIVITY:	**580010**	**NH COMM TECH COLLEGE SYSTEM**			
ORGANIZATION:	**5931**	**COLLEGE SYSTEM OFFICE**			
STRIKE OUT					
635 CCSNH of New Hampshire Funding				43,775,000	43,775,000
INSERT IN PLACE THEREOF					
635 CCSNH of New Hampshire Funding				46,475,000	47,075,000
STRIKE OUT					
TOTAL EXPENSES				43,775,000	43,775,000
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				46,475,000	47,075,000
STRIKE OUT					
General Fund				43,775,000	43,775,000
INSERT IN PLACE THEREOF					
General Fund				46,475,000	47,075,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**06**	**EDUCATION**	**(CONT.)**		
DEPARTMENT:	**58**	**COMMUNITY COLLEGE SYSTEM OF NH**	**(CONT.)**		
AGENCY:	**058**	**COMM COLLEGE SYSTEM OF NH**	**(CONT.)**		
ACTIVITY:	**580010**	**NH COMM TECH COLLEGE SYSTEM**	**(CONT.)**		
ORGANIZATION:	**5931**	**COLLEGE SYSTEM OFFICE**	**(CONT.)**		
STRIKE OUT					
TOTAL FUNDS				43,775,000	43,775,000
INSERT IN PLACE THEREOF					
TOTAL FUNDS				46,475,000	47,075,000
TOTAL EXPENSES FOR COLLEGE SYSTEM OFFICE				46,475,000	47,075,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR COLLEGE SYSTEM OFFICE					
GENERAL FUND				46,475,000	47,075,000
TOTAL FUNDS				46,475,000	47,075,000
TOTAL EXPENSES FOR NH COMM TECH COLLEGE SYSTEM				46,475,000	47,075,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR NH COMM TECH COLLEGE SYSTEM					
GENERAL FUND				46,475,000	47,075,000
TOTAL FUNDS				46,475,000	47,075,000
TOTAL EXPENSES FOR COMM COLLEGE SYSTEM OF NH				46,475,000	47,075,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR COMM COLLEGE SYSTEM OF NH					
GENERAL FUND				46,475,000	47,075,000
TOTAL FUNDS				46,475,000	47,075,000
TOTAL EXPENSES FOR COMMUNITY COLLEGE SYSTEM OF NH				46,475,000	47,075,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR COMMUNITY COLLEGE SYSTEM OF NH					
GENERAL FUND				46,475,000	47,075,000
TOTAL FUNDS				46,475,000	47,075,000

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	**06**	**EDUCATION**		
DEPARTMENT:	**83**	**LOTTERY COMMISSION**		
AGENCY:	**083**	**NH LOTTERY COMMISSION**		
ACTIVITY:	**830013**	**NH LOTTERY COMMISSION**		
ORGANIZATION:	**2028**	**NH LOTTERY DIVISION**		
STRIKE OUT				
Sweepstakes Funds			10,230,051	10,298,267
INSERT IN PLACE THEREOF				
Sweepstakes Funds			10,243,180	10,310,892
STRIKE OUT			13,129	12,625
Sweeps, Racing, Char. Gaming				
STRIKE OUT				
TOTAL FUNDS			10,243,180	10,310,892
INSERT IN PLACE THEREOF				
TOTAL FUNDS			10,243,180	10,310,892
TOTAL EXPENSES FOR NH LOTTERY DIVISION			10,243,180	10,310,892
TOTAL ESTIMATED SOURCE OF FUNDS FOR NH LOTTERY DIVISION				
SWEEPSTAKES FUNDS			10,243,180	10,310,892
TOTAL FUNDS			10,243,180	10,310,892
TOTAL EXPENSES FOR NH LOTTERY COMMISSION			10,243,180	10,310,892
TOTAL ESTIMATED SOURCE OF FUNDS FOR NH LOTTERY COMMISSION				
SWEEPSTAKES FUNDS			10,243,180	10,310,892
TOTAL FUNDS			10,243,180	10,310,892
TOTAL EXPENSES FOR NH LOTTERY COMMISSION			10,248,180	10,315,892
TOTAL ESTIMATED SOURCE OF FUNDS FOR NH LOTTERY COMMISSION				
SWEEPSTAKES FUNDS			10,248,180	10,315,892
TOTAL FUNDS			10,248,180	10,315,892

State of New Hampshire

AMENDMENTS TO HB 0001

CATEGORY: 06 EDUCATION (CONT.)
DEPARTMENT: 83 LOTTERY COMMISSION (CONT.)

	FISCAL YEAR 2018	FISCAL YEAR 2019
TOTAL EXPENSES FOR LOTTERY COMMISSION	10,248,180	10,315,892
TOTAL ESTIMATED SOURCE OF FUNDS FOR LOTTERY COMMISSION		
SWEEPSTAKES FUNDS	10,248,180	10,315,892
TOTAL FUNDS	10,248,180	10,315,892
TOTAL EXPENSES FOR EDUCATION	1,420,308,443	1,410,409,466
TOTAL ESTIMATED SOURCE OF FUNDS FOR EDUCATION		
FEDERAL FUNDS	225,799,708	228,257,073
GENERAL FUND	215,635,160	214,317,340
SWEEPSTAKES FUNDS	10,248,180	10,315,892
OTHER FUNDS	968,625,395	957,519,161
TOTAL FUNDS	1,420,308,443	1,410,409,466
STATEWIDE		
TOTAL EXPENSES	5,899,427,839	5,954,661,954
TOTAL ESTIMATED SOURCE OF FUNDS		
FEDERAL FUNDS	1,781,394,311	1,796,990,541
GENERAL FUND	1,528,662,777	1,558,399,649
LIQUOR FUND	66,187,412	72,277,809
HIGHWAY FUNDS	227,720,991	230,698,197
TURNPIKE FUNDS	147,335,702	141,131,320
SWEEPSTAKES FUNDS	10,248,180	10,315,892
FISH AND GAME FUNDS	13,907,558	14,322,090
OTHER FUNDS	2,123,970,908	2,130,526,456
TOTAL FUNDS	5,899,427,839	5,954,661,954

Amendment to HB 1-A
- Page 202 -

Amend the bill by replacing all after section 1.07 with the following:

1.08 Budget Footnotes; General. For any state department, as defined in RSA 9:1 the following general budget footnotes that contain class codes shall apply to all specified class codes in section 1.01 through 1.07 unless specifically exempted.

A. The appropriation budgeted in class 023-heat-electricity-water, class 027-transfers to DoIT, class 028-transfers to general services, class 041-audit funds set aside, class 042-additional fringe benefits, class 049-transfers, class 061-unemployment compensation, class 062-workers compensation, class 064-retiree pension benefit-health insurance, shall not be transferred or expended for any other purpose, except that agencies may transfer any portion of funds in class 027 transfers to OIT not related to IT shared services upon consultation with and approval from the CIO. For the biennium ending June 30, 2019, the following account numbers within the department of natural and cultural resources: 03-35-35-351510-3701, 03-35-35-351510-3745, 03-35-35-351510-3720, 03-35-35-351510-7300, 03-35-35-351510-3414, 03-35-35-351510-3556, 0335-35-351510-3558, 03-35-35-351510-3484, 03-35-35-351510-3486, 03-35-35351510-3488, 03-35-35-351510-3562, 03-35-35-351510-3415, 03-35-35-351510-3746, 03-35-35-351510-3777, 0335-35-351510-3717 and 03-35-35-351510-3703 shall be exempt from these provisions.

B. The appropriation budgeted in class 047-own forces maintenance-buildings and grounds, class 048-contractual maintenance-buildings and grounds, shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2019. For the biennium ending June 30, 2019, the following account numbers within the department of natural and cultural resources: 03-35-35-351510-3701, 03-35-35-351510-3745, 03-35-35-351510-3720, 03-35-35-351510-7300, 03-35-35-351510-3414, 03-35-35-351510-3556, 0335-35-351510-3558, 03-35-35-351510-3484, 03-35-35-351510-3486, 03-35-35351510-3488, 03-35-35-351510-3562, 03-35-35-351510-3415, 03-35-35-351510-3746, 03-35-35-351510-3777, 0335-35-351510-3717 and 03-35-351510-3703 shall be exempt from the shall not be transferred or expended for any other purpose portion of this provision.

C. Revenue in excess of the estimate may be expended with prior approval of the fiscal committee and the approval of the governor and council.

D. The funds in this appropriation shall not be transferred or expended for any other purpose.

E. The appropriation budgeted in class 040-indirect costs are for general overhead state charges and such sums shall be transferred by the agency to the general fund of the state consistent with federal requirements.

F. This appropriation shall not lapse until June 30, 2019.

G. The funds in this appropriation shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2019.

H. Not used.

I. In the event that estimated revenue in revenue class 001-transfers for other agencies, 002-transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either actual or projected budgeted revenue. The agency head shall notify the bureau of accounting services forthwith, in writing, as to precisely which line item appropriation and in what specific amounts reductions are to be made in order to fully compensate for the total revenue deficits. For the biennium ending June 30, 2019 account number 02-46-46-4620-5731 within the department of corrections shall be exempt from these provisions. The provisions of this footnote do not apply to federal funds covered by RSA 124:14.

J. This appropriation, to be administered by the commissioner, is for the necessary equipment needs of the department and shall be expended at the commissioner's discretion.

2 General Fund and Total Appropriation Limits. The amounts included in section 1 for all university system accounts and community college system accounts, under estimated source of funds from general funds shall be the total appropriation from general funds for such accounting units that may be expended for the purpose of section 1 of this act. Any funds received by said systems from other than general funds are hereby appropriated for the use of the systems and may be expended by said systems whether or not this will result in an appropriation and expenditure by the system in excess of the total appropriation therefor.

3 Assignment of Office Space. If, during the biennium ending June 30, 2019, because of program reductions, consolidations, or any other reason, office space becomes available in the health and human services complex, the Hayes building, or any other state building, except office space under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative services shall, with the prior approval of the fiscal committee of the general court, and with the approval of the governor and council, require that any agency renting private space be required to occupy such available space in said building or buildings forthwith. Such funds as have been allocated or committed by any agency affected by this section for outside rental shall be transferred by the director of the division of accounting services to the bureau of general services, activity number 01-14-14-141510 for maintenance of applicable state buildings.

4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2019, in order to provide sufficient funding to the lottery commission to carryout lottery games that will provide funds for the distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal committee of the general court for approval of any new games, the expansion of any existing lottery games, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures for consultants shall be made without prior approval by the fiscal committee. If approved, the commission may then apply to the governor and council to transfer funds from the sweepstakes revenue special account. The total of such transfers shall not exceed $6,000,000 for the

Amendment to HB 1-A
- Page 204 -

biennium ending June 30, 2019.

5 Positions Abolished.

I. The following positions are hereby abolished effective at the close of business on June 30, 2017:

Department of Administrative Services					
01-014-014-140510-2980	12969	13910	14642	18029	19675
	40357	40970			
01-014-014-141510-2042	9U474				
Secretary of State					
01-032-032-321510-1065	11362	18096	43452	43456	11364
	40043	43460			
Department of Safety					
02-023-023-231015-7546	9U073				
Liquor Commission					
02-077-077-770512-7878	44148	14267	18573		
02-077-077-771512-1030	14299	14318	14296	14329	14275
New Hampshire Lottery Commission					
06-083-083-830013-2028	9U159	9U163			

II. The following position is hereby abolished effective at the close of business on June 30, 2018:

New Hampshire Lottery Commission	
06-083-083-830013-2028	9U158

6 Department of Health and Human Services; Division of Child Support Services; Payments to the Administrative Office of the Courts. The appropriation in account 05-95-42-427010-7929, class 049, includes funds for payment to the administrative office of the courts in accordance with the cooperative agreement between the division of child support services and the administrative office of the courts. The division of child support services and the administrative office of the courts shall, prior to payment of such funds, enter into a cooperative agreement specifying in detail the services to be performed by the administrative office of the courts and the estimated costs of such services. Any change or modification in the services to be performed shall likewise be agreed to in writing and specify the change and the adjustment to the costs. Funds appropriated for these purposes shall be paid only after demonstration by the administrative office of the courts that it consistently transmits court orders to the division of child support services in accordance with the cooperative agreement.

7 Judicial Branch; General Fund Appropriation Reduction. The judicial branch shall reduce state general fund appropriations by $2,399,062 for the biennium ending June 30, 2019.

8 Department of Corrections; General Fund Appropriation Reduction. The department of

Amendment to HB 1-A
- Page 205 -

1 corrections shall reduce state general fund appropriations by $1,020,712 for the fiscal year ending
2 June 30, 2018 and $1,557,454 for the fiscal year ending June 30, 2019.
3 9 Estimates of Unrestricted Revenue.

4 GENERAL FUND	FY 2018	FY 2019
5 BUSINESS PROFITS TAX	$324,400,000	$330,600,000
6 BUSINESS ENTERPRISE TAX	78,200,000	79,700,000
7 SUBTOTAL BUSINESS TAXES	$402,600,000	$410,300,000
8 MEALS AND ROOMS TAX	320,300,000	336,300,000
9 TOBACCO TAX	125,300,000	125,000,000
10 TRANSFER FROM LIQUOR	146,800,000	148,700,000
11 INTEREST AND DIVIDENDS TAX	96,000,000	98,000,000
12 INSURANCE	120,000,000	120,000,000
13 COMMUNICATIONS TAX	45,400,000	42,000,000
14 REAL ESTATE TRANSFER TAX	100,800,000	106,800,000
15 COURT FINES & FEES	13,400,000	13,400,000
16 SECURITIES REVENUE	45,500,000	46,500,000
17 UTILITY CONSUMPTION TAX	6,000,000	6,000,000
18 BEER TAX	13,200,000	13,200,000
19 OTHER REVENUES	75,000,000	75,000,000
20 MEDICAID RECOVERIES	9,100,000	9,100,000
21 TOTAL GENERAL FUND	$1,519,400,000	$1,550,300,000
22		
23 EDUCATION FUND	FY 2018	FY 2019
24 BUSINESS PROFITS TAX	$66,500,000	$67,700,000
25 BUSINESS ENTERPRISE TAX	182,400,000	185,900,000
26 SUBTOTAL BUSINESS TAXES	$248,900,000	$253,600,000
27 MEALS AND ROOMS TAX	9,400,000	9,900,000
28 TOBACCO TAX	89,700,000	89,500,000
29 REAL ESTATE TRANSFER TAX	50,200,000	53,200,000
30 TRANSFER FROM LOTTERY	75,000,000	75,000,000
31 TRANSFER FROM RACING		
32 & CHARITABLE GAMING	3,000,000	3,000,000
33 TOBACCO SETTLEMENT	35,000,000	35,000,000
34 UTILITY PROPERTY TAX	43,000,000	43,000,000
35 STATEWIDE PROPERTY TAX	363,100,000	363,100,000
36 TOTAL EDUCATION FUND	$917,300,000	$925,300,000
37		

Amendment to HB 1-A
- Page 206 -

HIGHWAY FUND	FY 2018	FY 2019
GASOLINE ROAD TOLL	$126,300,000	$126,100,000
MOTOR VEHICLE FEES	114,600,000	115,700,000
MISCELLANEOUS	200,000	200,000
TOTAL HIGHWAY FUND	$241,100,000	$242,000,000

FISH AND GAME FUND	FY 2018	FY 2019
FISH AND GAME LICENSES	$9,600,000	$9,600,000
FINES AND MISCELLANEOUS	1,800,000	1,800,000
TOTAL FISH AND GAME FUND	$11,400,000	$11,400,000

10 Effective Date. This act shall take effect July 1, 2017.