



State of
New Hampshire

HOUSE RECORD

First Year of the 164th General Court

Calendar and Journal of the 2015 Session

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Concord, N.H.

Friday, March 27, 2015

No. 25A

Contains: Majority Committee Amendment to HB 1-A

ADDENDUM TO HOUSE CALENDAR NO. 25

House Finance
March 26, 2015
2015-1164h
01/10

Amendment to HB 1-A

State of New Hampshire

AMENDMENTS TO
HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

AMEND SECTION 1 OF THE BILL
BY MAKING THE FOLLOWING SPECIFIC CHANGES, AND BY
CHANGING SUBTOTALS AND TOTALS AS HERINAFTER SPECIFIED
TO REFLECT THE SPECIFIED CHANGES.

CATEGORY: 01 GENERAL GOVERNMENT
DEPARTMENT: 04 LEGISLATIVE BRANCH
AGENCY: 004 LEGISLATIVE BRANCH
ACTIVITY: 041010 SENATE
ORGANIZATION: 1170 SENATE

STRIKE OUT		
011 Personal Services-Unclassified	6,821	6,821
INSERT IN PLACE THEREOF		
011 Personal Services-Unclassified	700	6,600
STRIKE OUT		
016 Personal Services Non Classified	1,771,173	1,771,173
INSERT IN PLACE THEREOF		
016 Personal Services Non Classified	1,732,967	1,799,634
STRIKE OUT		
020 Current Expenses	44,308	44,308
INSERT IN PLACE THEREOF		
020 Current Expenses	40,000	40,000
STRIKE OUT		
039 Telecommunications	24,192	24,192
INSERT IN PLACE THEREOF		
039 Telecommunications	18,000	18,000
STRIKE OUT		
046 Consultants	77,000	77,000
INSERT IN PLACE THEREOF		
046 Consultants	82,000	82,000
STRIKE OUT		
050 Personal Service-Temp/Appointe	114,910	114,910
INSERT IN PLACE THEREOF		
050 Personal Service-Temp/Appointe	20,000	20,000
STRIKE OUT		
060 Benefits	617,368	617,368
INSERT IN PLACE THEREOF		
060 Benefits	788,348	828,188

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT: 04	LEGISLATIVE BRANCH	(CONT.)		
AGENCY: 004	LEGISLATIVE BRANCH	(CONT.)		
ACTIVITY: 041010	SENATE	(CONT.)		
ORGANIZATION: 1170	SENATE	(CONT.)		
STRIKE OUT			100	100
066 Employee training				
INSERT IN PLACE THEREOF				
066 Employee training			500	500
STRIKE OUT			155,000	155,000
070 In-State Travel Reimbursement				
INSERT IN PLACE THEREOF			140,000	140,000
070 In-State Travel Reimbursement			11,500	11,500
STRIKE OUT				
080 Out-Of State Travel			12,000	12,000
INSERT IN PLACE THEREOF			4,499	4,499
080 Out-Of State Travel				
STRIKE OUT				
285 President's Account			4,500	4,500
INSERT IN PLACE THEREOF				
285 President's Account			1	1
STRIKE OUT				
289 Legislative Contingency				
STRIKE OUT			2,837,372	2,837,372
TOTAL EXPENSES				
INSERT IN PLACE THEREOF			2,849,515	2,961,922
TOTAL EXPENSES			2,837,372	2,837,372
STRIKE OUT				
General Fund			2,849,514	2,961,921
INSERT IN PLACE THEREOF				
General Fund			2,837,372	2,837,372
STRIKE OUT				
TOTAL FUNDS				
INSERT IN PLACE THEREOF			2,849,514	2,961,921
TOTAL FUNDS				

State of New Hampshire

AMENDMENTS TO
HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 01 GENERAL GOVERNMENT (CONT.)
DEPARTMENT: 04 LEGISLATIVE BRANCH (CONT.)
AGENCY: 004 LEGISLATIVE BRANCH (CONT.)
ACTIVITY: 041010 SENATE (CONT.)
ORGANIZATION: 1170 SENATE (CONT.)

STRIKE OUT

* The President of the Senate shall designate those permanent employees that shall not receive mileage as provided by RSA 14:18. Notwithstanding any other provision of law, permanent employees as approved by the Legislative Facilities Committee may be eligible for fringe benefits as provided for class employees including membership in the Retirement System, Medical, Dental and Life Insurance Coverage, Annual, Sick and Bonus Leave; and any other benefits that may be granted.

INSERT

* The President of the Senate shall designate those permanent employees that shall not receive mileage as provided by RSA 14:18. Notwithstanding any other provision of law, permanent employees as approved by the Legislative Facilities Committee shall be eligible for fringe benefits as provided for class employees including membership in the Retirement System, Medical, Dental and Life Insurance Coverage, Annual, Sick and Bonus Leave; and any other benefits that may be granted.

TOTAL EXPENSES FOR SENATE

2,849,515 2,961,922

TOTAL ESTIMATED SOURCE OF FUNDS FOR SENATE

2,849,514 2,961,921

GENERAL FUND

2,849,514 2,961,921

TOTAL FUNDS

TOTAL EXPENSES FOR SENATE

2,849,515 2,961,922

TOTAL ESTIMATED SOURCE OF FUNDS FOR SENATE

2,849,514 2,961,921

GENERAL FUND

2,849,514 2,961,921

TOTAL FUNDS

CATEGORY: 01 GENERAL GOVERNMENT
DEPARTMENT: 04 LEGISLATIVE BRANCH
AGENCY: 004 LEGISLATIVE BRANCH
ACTIVITY: 042010 HOUSE
ORGANIZATION: 1180 HOUSE

STRIKE OUT

123,100 123,100

011 Personal Services-Unclassified

INSERT IN PLACE THEREOF

011 Personal Services-Unclassified

5,000 85,000

State of New Hampshire

26 MARCH 2015 HOUSE RECORD

1009

AMENDMENTS TO
HB 0001

CATEGORY: 01 GENERAL GOVERNMENT
DEPARTMENT: 04 LEGISLATIVE BRANCH
AGENCY: 004 LEGISLATIVE BRANCH
ACTIVITY: 042010 HOUSE
ORGANIZATION: 1180 HOUSE

	FISCAL YEAR 2016	FISCAL YEAR 2017
STRIKE OUT		
016 Personal Services Non Classified	1,720,465	1,720,465
INSERT IN PLACE THEREOF		
016 Personal Services Non Classified	1,641,640	1,695,153
STRIKE OUT	4,200	4,200
022 Rents-Leases Other Than State		
INSERT IN PLACE THEREOF	4,500	4,500
022 Rents-Leases Other Than State	3,000	3,000
STRIKE OUT		
030 Equipment New/Replacement	10,000	10,000
INSERT IN PLACE THEREOF	315,691	315,691
030 Equipment New/Replacement		
050 Personal Service-Temp/Appointe	246,932	249,906
INSERT IN PLACE THEREOF	849,632	849,632
050 Personal Service-Temp/Appointe		
STRIKE OUT		
060 Benefits	852,302	900,759
INSERT IN PLACE THEREOF	300	300
060 Benefits		
STRIKE OUT		
066 Employee training	1,000	1,000
INSERT IN PLACE THEREOF		
066 Employee training	1,100,000	1,100,000
STRIKE OUT		
070 In-State Travel Reimbursement		
INSERT IN PLACE THEREOF	1,000,000	1,000,000
070 In-State Travel Reimbursement	100,000	100,000
STRIKE OUT		
080 Out-Of State Travel		
INSERT IN PLACE THEREOF	95,000	95,000
080 Out-Of State Travel		

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT: 04	LEGISLATIVE BRANCH	(CONT.)		
AGENCY: 004	LEGISLATIVE BRANCH	(CONT.)		
ACTIVITY: 042010	HOUSE	(CONT.)		
ORGANIZATION: 1180	HOUSE	(CONT.)		
STRIKE OUT			4,400,388	4,400,388
TOTAL EXPENSES				
INSERT IN PLACE THEREOF			4,040,374	4,225,318
TOTAL EXPENSES			4,400,388	4,400,388
STRIKE OUT				
General Fund				
INSERT IN PLACE THEREOF			4,040,374	4,225,318
STRIKE OUT				
TOTAL FUNDS			4,400,388	4,400,388
INSERT IN PLACE THEREOF			4,040,374	4,225,318
TOTAL FUNDS				
STRIKE OUT				
* The Speaker of the House shall designate those permanent employees that shall not receive mileage as provided by RSA 14:18. Notwithstanding any other provisions of the law, permanent employees as designated by the Speaker of the House of Representatives may be eligible for fringe benefits as provided for classified employees including membership in the Retirement System, Medical, Dental and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.				
INSERT				
* The Speaker of the House shall designate those permanent employees that shall not receive mileage as provided by RSA 14:18. Notwithstanding any other provisions of the law, permanent employees as designated by the Speaker of the House of Representatives shall be eligible for fringe benefits as provided for classified employees including membership in the Retirement System, Medical, Dental and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.				
TOTAL EXPENSES FOR HOUSE			4,040,374	4,225,318
TOTAL ESTIMATED SOURCE OF FUNDS FOR HOUSE				
GENERAL FUND			4,040,374	4,225,318
TOTAL FUNDS			4,040,374	4,225,318

State of New Hampshire

26 MARCH 2015 HOUSE RECORD

1011

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT: 04	LEGISLATIVE BRANCH	(CONT.)		
AGENCY: 004	LEGISLATIVE BRANCH	(CONT.)		
ACTIVITY: 042010	HOUSE	(CONT.)		
TOTAL EXPENSES FOR HOUSE			4,040,374	4,225,318
TOTAL ESTIMATED SOURCE OF FUNDS FOR HOUSE				
GENERAL FUND			4,040,374	4,225,318
TOTAL FUNDS			4,040,374	4,225,318

CATEGORY: 01 GENERAL GOVERNMENT DEPARTMENT: 04 LEGISLATIVE BRANCH AGENCY: 004 LEGISLATIVE BRANCH ACTIVITY: 043010 GENERAL COURT JOINT EXPENSES ORGANIZATION: 1160 OPERATIONS

STRIKE OUT			220,485	220,485
016 Personal Services Non Classified				
INSERT IN PLACE THEREOF				
016 Personal Services Non Classified			235,563	242,050
STRIKE OUT			3,000	3,000
020 Current Expenses				
INSERT IN PLACE THEREOF				
020 Current Expenses			2,000	2,000
INSERT				
030 Equipment New/Replacement			750	750
STRIKE OUT				
039 Telecommunications			9,000	9,000
INSERT IN PLACE THEREOF				
039 Telecommunications			7,500	7,500
STRIKE OUT			154,438	154,438
060 Benefits				
INSERT IN PLACE THEREOF				
060 Benefits			150,917	157,583
STRIKE OUT				
TOTAL EXPENSES			386,923	386,923
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			396,730	409,883

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 04	LEGISLATIVE BRANCH		
AGENCY: 004	LEGISLATIVE BRANCH		
ACTIVITY: 043010	GENERAL COURT JOINT EXPENSES		
ORGANIZATION: 1160	OPERATIONS		
STRIKE OUT			
General Fund		386,923	386,923
INSERT IN PLACE THEREOF			
General Fund		396,730	409,883
STRIKE OUT			
TOTAL FUNDS		386,923	386,923
INSERT IN PLACE THEREOF			
TOTAL FUNDS		396,730	409,883
STRIKE OUT			
*	Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, may be eligible for fringe benefit provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bon Leave; and any other benefits that may be granted.		
INSERT			
*	Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, shall be eligible for fringe benefit as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.		
TOTAL EXPENSES FOR OPERATIONS		396,730	409,883
TOTAL ESTIMATED SOURCE OF FUNDS FOR OPERATIONS			
GENERAL FUND		396,730	409,883
TOTAL FUNDS		396,730	409,883
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 04	LEGISLATIVE BRANCH		
AGENCY: 004	LEGISLATIVE BRANCH		
ACTIVITY: 043010	GENERAL COURT JOINT EXPENSES		
ORGANIZATION: 8677	JOINT EXPENSES		

State of New Hampshire

AMENDMENTS TO HB 0001

				FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT	(CONT.)			
DEPARTMENT: 04	LEGISLATIVE BRANCH	(CONT.)			
AGENCY: 004	LEGISLATIVE BRANCH	(CONT.)			
ACTIVITY: 043010	GENERAL COURT JOINT EXPENSES	(CONT.)			
ORGANIZATION: 8677	JOINT EXPENSES	(CONT.)			
STRIKE OUT					
020 Current Expenses			50,000	50,000	
INSERT IN PLACE THEREOF					
020 Current Expenses			48,000	48,000	
STRIKE OUT			10,000	10,000	
022 Rents-Leases Other Than State			18,000	18,000	
INSERT IN PLACE THEREOF					
022 Rents-Leases Other Than State			128,000	128,000	
STRIKE OUT					
026 Organizational Dues			130,000	130,000	
INSERT IN PLACE THEREOF			10,000	10,000	
STRIKE OUT					
030 Equipment New/Replacement			1,000	1,000	
INSERT IN PLACE THEREOF			285,000	285,000	
STRIKE OUT					
290 Legislative Printing & Binding			280,000	280,000	
INSERT IN PLACE THEREOF			11,000	11,000	
STRIKE OUT					
291 Joint Orientation			0	11,000	
INSERT IN PLACE THEREOF					
291 Joint Orientation					
INSERT					
292 Redistricting			2,000	2,000	
STRIKE OUT					
TOTAL EXPENSES			500,000	500,000	
INSERT IN PLACE THEREOF			485,000	496,000	
TOTAL EXPENSES			12,000	12,000	
STRIKE OUT					
003 Revolving Funds			9,000	9,000	
INSERT IN PLACE THEREOF					
003 Revolving Funds					

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 04	LEGISLATIVE BRANCH		
AGENCY: 004	LEGISLATIVE BRANCH		
ACTIVITY: 043010	GENERAL COURT JOINT EXPENSES		
ORGANIZATION: 8677	JOINT EXPENSES		
STRIKE OUT			
General Fund		488,000	488,000
INSERT IN PLACE THEREOF			
General Fund		476,000	487,000
STRIKE OUT			
TOTAL FUNDS		500,000	500,000
INSERT IN PLACE THEREOF			
TOTAL FUNDS		485,000	496,000
TOTAL EXPENSES FOR JOINT EXPENSES		485,000	496,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR JOINT EXPENSES			
GENERAL FUND		476,000	487,000
OTHER FUNDS		9,000	9,000
TOTAL FUNDS		485,000	496,000
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 04	LEGISLATIVE BRANCH		
AGENCY: 004	LEGISLATIVE BRANCH		
ACTIVITY: 043010	GENERAL COURT JOINT EXPENSES		
ORGANIZATION: 1229	VISITORS CENTER		
STRIKE OUT			
016 Personal Services Non Classified		104,458	104,458
INSERT IN PLACE THEREOF			
016 Personal Services Non Classified		107,997	110,558
INSERT			
030 Equipment New/Replacement		400	400
STRIKE OUT			
039 Telecommunications		1,100	1,100
INSERT IN PLACE THEREOF			
039 Telecommunications		750	750
INSERT			
050 Personal Service-Temp/Appointe		55,862	57,747

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT (CONT.)		
DEPARTMENT: 04	LEGISLATIVE BRANCH (CONT.)		
AGENCY: 004	LEGISLATIVE BRANCH (CONT.)		
ACTIVITY: 043010	GENERAL COURT JOINT EXPENSES (CONT.)		
ORGANIZATION: 1229	VISITORS CENTER (CONT.)		
STRIKE OUT		55,861	55,861
060 Benefits			
INSERT IN PLACE THEREOF		700	700
060 Benefits			
STRIKE OUT			
TOTAL EXPENSES		162,169	162,169
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		166,459	170,905
STRIKE OUT		162,169	162,169
General Fund			
INSERT IN PLACE THEREOF		166,459	170,905
General Fund			
STRIKE OUT		162,169	162,169
TOTAL FUNDS			
INSERT IN PLACE THEREOF		166,459	170,905
TOTAL FUNDS		166,459	170,905
STRIKE OUT			
*	Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, may be eligible for fringe benefit provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bon Leave; and any other benefits that may be granted.		
INSERT			
*	Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, shall be eligible for fringe benefit as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.		
TOTAL EXPENSES FOR VISITORS CENTER		166,459	170,905
TOTAL ESTIMATED SOURCE OF FUNDS FOR VISITORS CENTER			
GENERAL FUND		166,459	170,905
TOTAL FUNDS		166,459	170,905

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 04	LEGISLATIVE BRANCH		
AGENCY: 004	LEGISLATIVE BRANCH		
ACTIVITY: 043010	GENERAL COURT JOINT EXPENSES		
ORGANIZATION: 1166	LEGISLATIVE ACCOUNTING		
STRIKE OUT			
016 Personal Services Non Classified		223,331	223,331
INSERT IN PLACE THEREOF			
016 Personal Services Non Classified		225,030	225,500
STRIKE OUT		1,500	1,500
020 Current Expenses			
INSERT IN PLACE THEREOF			
020 Current Expenses		2,000	2,000
INSERT			
030 Equipment New/Replacement		1,000	1,000
STRIKE OUT			
039 Telecommunications		900	900
INSERT IN PLACE THEREOF			
039 Telecommunications		750	750
INSERT			
050 Personal Service-Temp/Appointe			
STRIKE OUT			
060 Benefits		22,583	23,523
INSERT IN PLACE THEREOF		96,173	96,173
060 Benefits		80,550	82,855
STRIKE OUT			
TOTAL EXPENSES		321,904	321,904
INSERT IN PLACE THEREOF		331,913	335,628
TOTAL EXPENSES		321,904	321,904
STRIKE OUT			
General Fund			
INSERT IN PLACE THEREOF		331,913	335,628
General Fund			
STRIKE OUT			
TOTAL FUNDS		321,904	321,904
INSERT IN PLACE THEREOF		331,913	335,628
TOTAL FUNDS			

State of New Hampshire

AMENDMENTS TO HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 01 GENERAL GOVERNMENT (CONT.)
DEPARTMENT: 04 LEGISLATIVE BRANCH (CONT.)
AGENCY: 004 LEGISLATIVE BRANCH (CONT.)
ACTIVITY: 043010 GENERAL COURT JOINT EXPENSES (CONT.)
ORGANIZATION: 1166 LEGISLATIVE ACCOUNTING (CONT.)

STRIKE OUT

* Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, may be eligible for fringe benefit provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bon Leave; and any other benefits that may be granted.

INSERT

* Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, shall be eligible for fringe benefit as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.

TOTAL EXPENSES FOR LEGISLATIVE ACCOUNTING

TOTAL ESTIMATED SOURCE OF FUNDS FOR LEGISLATIVE ACCOUNTING
GENERAL FUND
TOTAL FUNDS

331,913 335,628
331,913 335,628
331,913 335,628

CATEGORY: 01 GENERAL GOVERNMENT
DEPARTMENT: 04 LEGISLATIVE BRANCH
AGENCY: 004 LEGISLATIVE BRANCH
ACTIVITY: 043010 GENERAL COURT JOINT EXPENSES
ORGANIZATION: 4654 GENERAL COURT INFORMATION SYS

STRIKE OUT

016 Personal Services Non Classified
INSERT IN PLACE THEREOF

016 Personal Services Non Classified

STRIKE OUT

020 Current Expenses

INSERT IN PLACE THEREOF

020 Current Expenses

INSERT

030 Equipment New/Replacement

417,216 417,216
342,707 350,661
32,000 32,000
39,200 39,200
750 750

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT: 04	LEGISLATIVE BRANCH	(CONT.)		
AGENCY: 004	LEGISLATIVE BRANCH	(CONT.)		
ACTIVITY: 043010	GENERAL COURT JOINT EXPENSES	(CONT.)		
ORGANIZATION: 4654	GENERAL COURT INFORMATION SYS	(CONT.)		
STRIKE OUT			80,000	80,000
037 Technology - Hardware				
INSERT IN PLACE THEREOF			87,025	50,700
037 Technology - Hardware			90,000	90,000
STRIKE OUT				
038 Technology - Software				
INSERT IN PLACE THEREOF			101,797	109,072
038 Technology - Software				
INSERT				
050 Personal Service-Temp/Appointe			8,640	8,640
STRIKE OUT			193,676	193,676
060 Benefits				
INSERT IN PLACE THEREOF			184,091	192,972
060 Benefits				
INSERT				
066 Employee training			2,500	2,500
STRIKE OUT				
TOTAL EXPENSES			815,392	815,392
INSERT IN PLACE THEREOF			769,210	756,995
TOTAL EXPENSES			815,392	815,392
STRIKE OUT				
General Fund				
INSERT IN PLACE THEREOF			769,210	756,995
General Fund				
STRIKE OUT				
TOTAL FUNDS			815,392	815,392
INSERT IN PLACE THEREOF			769,210	756,995
TOTAL FUNDS				

STRIKE OUT

* Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, may be eligible for fringe benefit provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bon Leave; and any other benefits that may be granted.

State of New Hampshire

AMENDMENTS TO HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 01 GENERAL GOVERNMENT (CONT.)
DEPARTMENT: 04 LEGISLATIVE BRANCH (CONT.)
AGENCY: 004 LEGISLATIVE BRANCH (CONT.)
ACTIVITY: 043010 GENERAL COURT JOINT EXPENSES (CONT.)
ORGANIZATION: 4654 GENERAL COURT INFORMATION SYS (CONT.)

INSERT *

Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, shall be eligible for fringe benefit as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.

TOTAL EXPENSES FOR GENERAL COURT INFORMATION SYS

TOTAL ESTIMATED SOURCE OF FUNDS FOR GENERAL COURT INFORMATION SYS

GENERAL FUND
TOTAL FUNDS

769,210 756,995
769,210 756,995
769,210 756,995

CATEGORY: 01 GENERAL GOVERNMENT
DEPARTMENT: 04 LEGISLATIVE BRANCH
AGENCY: 004 LEGISLATIVE BRANCH
ACTIVITY: 043010 GENERAL COURT JOINT EXPENSES
ORGANIZATION: 1164 PROTECTIVE SERVICES

STRIKE OUT

016 Personal Services Non Classified

INSERT IN PLACE THEREOF

016 Personal Services Non Classified

STRIKE OUT

020 Current Expenses

INSERT IN PLACE THEREOF

020 Current Expenses

INSERT

030 Equipment New/Replacement

STRIKE OUT

039 Telecommunications

INSERT IN PLACE THEREOF

039 Telecommunications

391,266 391,266
407,200 419,105
2,700 2,700
7,500 5,000
10,200 2,500
4,300 4,300
2,200 2,200

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT (CONT.)		
DEPARTMENT: 04	LEGISLATIVE BRANCH (CONT.)		
AGENCY: 004	LEGISLATIVE BRANCH (CONT.)		
ACTIVITY: 043010	GENERAL COURT JOINT EXPENSES (CONT.)		
ORGANIZATION: 1164	PROTECTIVE SERVICES (CONT.)		
STRIKE OUT		222,969	222,969
060 Benefits			
INSERT IN PLACE THEREOF		216,168	227,379
060 Benefits			
STRIKE OUT		621,235	621,235
TOTAL EXPENSES			
INSERT IN PLACE THEREOF		643,268	656,184
TOTAL EXPENSES			
STRIKE OUT		621,235	621,235
General Fund			
INSERT IN PLACE THEREOF		643,268	656,184
General Fund			
STRIKE OUT		621,235	621,235
TOTAL FUNDS			
INSERT IN PLACE THEREOF		643,268	656,184
TOTAL FUNDS			
STRIKE OUT			
*	Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, may be eligible for fringe benefit provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bon Leave; and any other benefits that may be granted.		
INSERT			
*	Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, shall be eligible for fringe benefit as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.		
TOTAL EXPENSES FOR PROTECTIVE SERVICES		643,268	656,184
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROTECTIVE SERVICES			
GENERAL FUND		643,268	656,184
TOTAL FUNDS		643,268	656,184

State of New Hampshire

AMENDMENTS TO
HB 0001

CATEGORY: 01 GENERAL GOVERNMENT
DEPARTMENT: 04 LEGISLATIVE BRANCH
AGENCY: 004 LEGISLATIVE BRANCH
ACTIVITY: 043010 GENERAL COURT JOINT EXPENSES
ORGANIZATION: 1165 HEALTH SERVICES

	FISCAL YEAR 2016	FISCAL YEAR 2017
STRIKE OUT		
020 Current Expenses	1,500	1,500
INSERT IN PLACE THEREOF		
020 Current Expenses	1,600	1,600
INSERT		
030 Equipment New/Replacement	300	300
STRIKE OUT		
039 Telecommunications	500	500
INSERT IN PLACE THEREOF		
039 Telecommunications	350	350
STRIKE OUT		
050 Personal Service-Temp/Appointe	69,708	69,708
INSERT IN PLACE THEREOF		
050 Personal Service-Temp/Appointe	34,232	35,675
STRIKE OUT		
060 Benefits	5,333	5,333
INSERT IN PLACE THEREOF		
060 Benefits	2,619	2,729
INSERT		
066 Employee training	400	400
STRIKE OUT		
TOTAL EXPENSES	77,041	77,041
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	39,501	41,054
STRIKE OUT		
General Fund	77,041	77,041
INSERT IN PLACE THEREOF		
General Fund	39,501	41,054
STRIKE OUT		
TOTAL FUNDS	77,041	77,041
INSERT IN PLACE THEREOF		
TOTAL FUNDS	39,501	41,054

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 04	LEGISLATIVE BRANCH		
AGENCY: 004	LEGISLATIVE BRANCH		
ACTIVITY: 043010	GENERAL COURT JOINT EXPENSES		
ORGANIZATION: 1165	HEALTH SERVICES		
	TOTAL EXPENSES FOR HEALTH SERVICES	39,501	41,054
	TOTAL ESTIMATED SOURCE OF FUNDS FOR HEALTH SERVICES		
	GENERAL FUND	39,501	41,054
	TOTAL FUNDS	39,501	41,054
	TOTAL EXPENSES FOR GENERAL COURT JOINT EXPENSES	2,832,081	2,866,649
	TOTAL ESTIMATED SOURCE OF FUNDS FOR GENERAL COURT JOINT EXPENSES		
	GENERAL FUND	2,823,081	2,857,649
	OTHER FUNDS	9,000	9,000
	TOTAL FUNDS	2,832,081	2,866,649
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 04	LEGISLATIVE BRANCH		
AGENCY: 004	LEGISLATIVE BRANCH		
ACTIVITY: 044010	LEGISLATIVE SERVICES		
ORGANIZATION: 1270	OFFICE OF LEGISLATIVE SERVICES		
	STRIKE OUT		
	016 Personal Services Non Classified	1,729,229	1,729,229
	INSERT IN PLACE THEREOF		
	016 Personal Services Non Classified	1,673,296	1,723,084
	STRIKE OUT	19,300	19,300
	020 Current Expenses		
	INSERT IN PLACE THEREOF		
	020 Current Expenses	19,000	19,000
	INSERT		
	030 Equipment New/Replacement		
	STRIKE OUT	3,000	3,000
	039 Telecommunications		
	INSERT IN PLACE THEREOF	7,000	7,000
	039 Telecommunications	6,500	6,500

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 04	LEGISLATIVE BRANCH		
AGENCY: 004	LEGISLATIVE BRANCH		
ACTIVITY: 044010	LEGISLATIVE SERVICES		
ORGANIZATION: 1270	OFFICE OF LEGISLATIVE SERVICES		
STRIKE OUT			
050 Personal Service-Temp/Appointe		28,366	28,366
INSERT IN PLACE THEREOF			
050 Personal Service-Temp/Appointe		25,000	25,000
STRIKE OUT		826,237	826,237
060 Benefits			
INSERT IN PLACE THEREOF			
060 Benefits		717,834	750,623
INSERT			
080 Out-Of State Travel		10,000	10,000
STRIKE OUT			
TOTAL EXPENSES		2,625,132	2,625,132
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		2,469,630	2,552,207
STRIKE OUT		1,000	1,000
009 Agency Income			
INSERT IN PLACE THEREOF			
009 Agency Income		750	750
STRIKE OUT			
General Fund			
INSERT IN PLACE THEREOF		2,624,132	2,624,132
General Fund			
STRIKE OUT		2,468,880	2,551,457
TOTAL FUNDS			
INSERT IN PLACE THEREOF		2,625,132	2,625,132
TOTAL FUNDS		2,469,630	2,552,207

STRIKE OUT *

Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, may be eligible for fringe benefit provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bon Leave; and any other benefits that may be granted.

State of New Hampshire

AMENDMENTS TO HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 01 GENERAL GOVERNMENT (CONT.)
DEPARTMENT: 04 LEGISLATIVE BRANCH (CONT.)
AGENCY: 004 LEGISLATIVE BRANCH (CONT.)
ACTIVITY: 044010 LEGISLATIVE SERVICES (CONT.)
ORGANIZATION: 1270 OFFICE OF LEGISLATIVE SERVICES (CONT.)

INSERT

* Notwithstanding any other provisions of law, permanent employees as approved by the Legislative Facilities Committee, shall be eligible for fringe benefit as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.

TOTAL EXPENSES FOR OFFICE OF LEGISLATIVE SERVICES

TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF LEGISLATIVE SERVICES
GENERAL FUND 2,469,630 2,552,207
OTHER FUNDS 2,468,880 2,551,457
TOTAL FUNDS 750 750
2,469,630 2,552,207

TOTAL EXPENSES FOR LEGISLATIVE SERVICES

TOTAL ESTIMATED SOURCE OF FUNDS FOR LEGISLATIVE SERVICES
GENERAL FUND 2,469,630 2,552,207
OTHER FUNDS 2,468,880 2,551,457
TOTAL FUNDS 750 750
2,469,630 2,552,207

CATEGORY: 01 GENERAL GOVERNMENT
DEPARTMENT: 04 LEGISLATIVE BRANCH
AGENCY: 004 LEGISLATIVE BRANCH
ACTIVITY: 045010 LEGISLATIVE BUDGET ASSISTANT
ORGANIZATION: 1221 BUDGET DIVISION

STRIKE OUT

016 Personal Services Non Classified

INSERT IN PLACE THEREOF

016 Personal Services Non Classified

STRIKE OUT

020 Current Expenses

INSERT IN PLACE THEREOF

020 Current Expenses

745,358 745,358
852,107 868,029
10,967 10,967
10,000 10,000

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT	(CONT.)			
DEPARTMENT: 04	LEGISLATIVE BRANCH	(CONT.)			
AGENCY: 004	LEGISLATIVE BRANCH	(CONT.)			
ACTIVITY: 045010	LEGISLATIVE BUDGET ASSISTANT	(CONT.)			
ORGANIZATION: 1221	BUDGET DIVISION	(CONT.)			
STRIKE OUT					
026 Organizational Dues			100	100	100
INSERT IN PLACE THEREOF					
026 Organizational Dues			1,050	1,050	1,050
STRIKE OUT			2,500	2,500	2,500
030 Equipment New/Replacement					
INSERT IN PLACE THEREOF			17,500	17,500	2,500
030 Equipment New/Replacement			3,033	3,033	3,033
STRIKE OUT					
039 Telecommunications			3,300	3,300	3,300
INSERT IN PLACE THEREOF			88,055	88,055	88,055
039 Telecommunications					
STRIKE OUT					
050 Personal Service-Temp/Appointe			65,000	65,000	65,000
INSERT IN PLACE THEREOF			325,430	325,430	325,430
050 Personal Service-Temp/Appointe					
STRIKE OUT					
060 Benefits			363,939	379,532	379,532
INSERT IN PLACE THEREOF			3,500	3,500	3,500
060 Benefits					
STRIKE OUT					
066 Employee training			3,500	13,500	13,500
INSERT IN PLACE THEREOF			100	100	100
066 Employee training					
STRIKE OUT					
080 Out-Of State Travel			2,000	2,000	2,000
INSERT IN PLACE THEREOF					
080 Out-Of State Travel					
STRIKE OUT					
TOTAL EXPENSES			1,200,543	1,200,543	1,200,543
INSERT IN PLACE THEREOF					
TOTAL EXPENSES			1,339,896	1,366,411	1,366,411

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 04	LEGISLATIVE BRANCH		
AGENCY: 004	LEGISLATIVE BRANCH		
ACTIVITY: 045010	LEGISLATIVE BUDGET ASSISTANT		
ORGANIZATION: 1221	BUDGET DIVISION		
STRIKE OUT			
General Fund		1,200,543	1,200,543
INSERT IN PLACE THEREOF			
General Fund		1,339,896	1,366,411
STRIKE OUT			
TOTAL FUNDS		1,200,543	1,200,543
INSERT IN PLACE THEREOF			
TOTAL FUNDS		1,339,896	1,366,411
STRIKE OUT			
*	Notwithstanding any other provisions of law, permanent employees as approved by the Fiscal Committee of the General Court, may be eligible for fringe benefits as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.		
INSERT			
*	Notwithstanding any other provisions of law, permanent employees as approved by the Fiscal Committee of the General Court, shall be eligible for fringe benefits as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.		
TOTAL EXPENSES FOR BUDGET DIVISION		1,339,896	1,366,411
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUDGET DIVISION			
GENERAL FUND		1,339,896	1,366,411
TOTAL FUNDS		1,339,896	1,366,411
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 04	LEGISLATIVE BRANCH		
AGENCY: 004	LEGISLATIVE BRANCH		
ACTIVITY: 045010	LEGISLATIVE BUDGET ASSISTANT		
ORGANIZATION: 1222	AUDIT DIVISION		

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT: 04	LEGISLATIVE BRANCH	(CONT.)		
AGENCY: 004	LEGISLATIVE BRANCH	(CONT.)		
ACTIVITY: 045010	LEGISLATIVE BUDGET ASSISTANT	(CONT.)		
ORGANIZATION: 1222	AUDIT DIVISION	(CONT.)		
STRIKE OUT				
016 Personal Services Non Classified			1,984,802	1,984,802
INSERT IN PLACE THEREOF				
016 Personal Services Non Classified			1,969,649	2,078,516
STRIKE OUT			2,040	2,040
039 Telecommunications				
INSERT IN PLACE THEREOF			2,500	2,500
039 Telecommunications			820,000	820,000
STRIKE OUT				
046 Consultants				
INSERT IN PLACE THEREOF			570,000	570,000
046 Consultants			51,268	51,268
STRIKE OUT				
050 Personal Service-Temp/Appointe				
INSERT IN PLACE THEREOF			10,000	10,000
050 Personal Service-Temp/Appointe			830,608	830,608
STRIKE OUT				
060 Benefits				
INSERT IN PLACE THEREOF			895,357	954,410
060 Benefits			40,000	40,000
STRIKE OUT				
066 Employee training			25,000	25,000
INSERT IN PLACE THEREOF			15,000	15,000
066 Employee training				
STRIKE OUT				
070 In-State Travel Reimbursement				
INSERT IN PLACE THEREOF			7,500	7,500
070 In-State Travel Reimbursement				
STRIKE OUT				
TOTAL EXPENSES			3,876,678	3,876,678
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			3,612,966	3,780,886

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT: 04	LEGISLATIVE BRANCH	(CONT.)		
AGENCY: 004	LEGISLATIVE BRANCH	(CONT.)		
ACTIVITY: 045010	LEGISLATIVE BUDGET ASSISTANT	(CONT.)		
ORGANIZATION: 1222	AUDIT DIVISION	(CONT.)		
STRIKE OUT			738,205	738,205
006 Agency Income				
INSERT IN PLACE THEREOF			650,000	650,000
006 Agency Income			3,138,473	3,138,473
STRIKE OUT				
General Fund				
INSERT IN PLACE THEREOF			2,962,966	3,130,886
General Fund				
STRIKE OUT				
TOTAL FUNDS			3,876,678	3,876,678
INSERT IN PLACE THEREOF				
TOTAL FUNDS			3,612,966	3,780,886
STRIKE OUT				
*	Notwithstanding any other provisions of law, permanent employees as approved by the Fiscal Committee of the General Court, may be eligible for fringe benefits as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.			
INSERT				
*	Notwithstanding any other provisions of law, permanent employees as approved by the Fiscal Committee of the General Court, shall be eligible for fringe benefits as provided for classified employees, including membership in the Retirement System, Medical, Dental, and Life Insurance Coverage; Annual, Sick and Bonus Leave; and any other benefits that may be granted.			
TOTAL EXPENSES FOR AUDIT DIVISION			3,612,966	3,780,886
TOTAL ESTIMATED SOURCE OF FUNDS FOR AUDIT DIVISION				
GENERAL FUND			2,962,966	3,130,886
OTHER FUNDS			650,000	650,000
TOTAL FUNDS			3,612,966	3,780,886

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	04	LEGISLATIVE BRANCH		
AGENCY:	004	LEGISLATIVE BRANCH		
ACTIVITY:	045010	LEGISLATIVE BUDGET ASSISTANT		
TOTAL EXPENSES FOR LEGISLATIVE BUDGET ASSISTANT			4,952,862	5,147,297
TOTAL ESTIMATED SOURCE OF FUNDS FOR LEGISLATIVE BUDGET ASSISTANT				
GENERAL FUND			4,302,862	4,497,297
OTHER FUNDS			650,000	650,000
TOTAL FUNDS			4,952,862	5,147,297
TOTAL EXPENSES FOR LEGISLATIVE BRANCH			17,144,462	17,753,393
TOTAL ESTIMATED SOURCE OF FUNDS FOR LEGISLATIVE BRANCH				
GENERAL FUND			16,484,711	17,093,642
OTHER FUNDS			659,750	659,750
TOTAL FUNDS			17,144,461	17,753,392
TOTAL EXPENSES FOR LEGISLATIVE BRANCH			17,144,462	17,753,393
TOTAL ESTIMATED SOURCE OF FUNDS FOR LEGISLATIVE BRANCH				
GENERAL FUND			16,484,711	17,093,642
OTHER FUNDS			659,750	659,750
TOTAL FUNDS			17,144,461	17,753,392
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	02	EXECUTIVE OFFICE		
AGENCY:	002	EXECUTIVE BRANCH		
ACTIVITY:	020010	EXECUTIVE OFFICE		
ORGANIZATION:	1036	OFFICE OF THE GOVERNOR		
STRIKE OUT				
070 In-State Travel Reimbursement			10,000	10,300
INSERT IN PLACE THEREOF				
070 In-State Travel Reimbursement			8,000	8,300

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT: 02	EXECUTIVE OFFICE	(CONT.)		
AGENCY: 002	EXECUTIVE BRANCH	(CONT.)		
ACTIVITY: 020010	EXECUTIVE OFFICE	(CONT.)		
ORGANIZATION: 1036	OFFICE OF THE GOVERNOR	(CONT.)		
STRIKE OUT				
TOTAL EXPENSES			1,576,650	1,619,370
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			1,574,650	1,617,370
STRIKE OUT				
General Fund				
INSERT IN PLACE THEREOF				
General Fund				
STRIKE OUT				
TOTAL FUNDS			1,574,650	1,617,370
INSERT IN PLACE THEREOF				
TOTAL FUNDS			1,574,650	1,617,370
TOTAL EXPENSES FOR OFFICE OF THE GOVERNOR				
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE GOVERNOR				
GENERAL FUND			1,574,650	1,617,370
TOTAL FUNDS			1,574,650	1,617,370
TOTAL EXPENSES FOR EXECUTIVE OFFICE				
TOTAL ESTIMATED SOURCE OF FUNDS FOR EXECUTIVE OFFICE				
GENERAL FUND			1,697,129	1,740,506
OTHER FUNDS				
TOTAL FUNDS			1,635,889	1,740,506
			61,240	0
			1,697,129	1,740,506

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	02	EXECUTIVE OFFICE		
AGENCY:	002	EXECUTIVE BRANCH		
			(CONT.)	
			(CONT.)	
			(CONT.)	
TOTAL EXPENSES FOR EXECUTIVE BRANCH			34,768,766	34,888,216
TOTAL ESTIMATED SOURCE OF FUNDS FOR EXECUTIVE BRANCH				
FEDERAL FUNDS			31,388,810	31,412,655
GENERAL FUND			2,844,983	3,003,561
OTHER FUNDS			534,973	472,000
TOTAL FUNDS			34,768,766	34,888,216
TOTAL EXPENSES FOR EXECUTIVE OFFICE			34,768,766	34,888,216
TOTAL ESTIMATED SOURCE OF FUNDS FOR EXECUTIVE OFFICE				
FEDERAL FUNDS			31,388,810	31,412,655
GENERAL FUND			2,844,983	3,003,561
OTHER FUNDS			534,973	472,000
TOTAL FUNDS			34,768,766	34,888,216
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	03	INFORMATION TECHNOLOGY DEPT OF		
AGENCY:	003	INFORMATION TECHNOLOGY DEPT OF		
ACTIVITY:	030010	INFORMATION TECHNOLOGY DEPT OF		
ORGANIZATION:	7623	IT FOR SAFETY		
STRIKE OUT				
020 Current Expenses			25,664	25,664
INSERT IN PLACE THEREOF				
020 Current Expenses			25,704	25,704
STRIKE OUT			975,545	940,485
037 Technology - Hardware				
INSERT IN PLACE THEREOF			975,780	942,440
STRIKE OUT				
038 Technology - Software			2,592,894	2,498,108
INSERT IN PLACE THEREOF				
038 Technology - Software			2,594,855	2,498,570

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 03	INFORMATION TECHNOLOGY DEPT OF		
AGENCY: 003	INFORMATION TECHNOLOGY DEPT OF		
ACTIVITY: 030010	INFORMATION TECHNOLOGY DEPT OF		
ORGANIZATION: 7623	IT FOR SAFETY		
STRIKE OUT			
046 Consultants		1,260,000	1,480,000
INSERT IN PLACE THEREOF			
046 Consultants		1,275,000	1,495,000
STRIKE OUT			
TOTAL EXPENSES		5,199,103	5,221,257
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		5,216,339	5,238,714
STRIKE OUT			
001 Transfer from Other Agencies		5,199,103	5,221,257
INSERT IN PLACE THEREOF			
001 Transfer from Other Agencies		5,216,339	5,238,714
STRIKE OUT			
TOTAL FUNDS		5,199,103	5,221,257
INSERT IN PLACE THEREOF			
TOTAL FUNDS		5,216,339	5,238,714
TOTAL EXPENSES FOR IT FOR SAFETY		5,216,339	5,238,714
TOTAL ESTIMATED SOURCE OF FUNDS FOR IT FOR SAFETY			
OTHER FUNDS		5,216,339	5,238,714
TOTAL FUNDS		5,216,339	5,238,714
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 03	INFORMATION TECHNOLOGY DEPT OF		
AGENCY: 003	INFORMATION TECHNOLOGY DEPT OF		
ACTIVITY: 030010	INFORMATION TECHNOLOGY DEPT OF		
ORGANIZATION: 7677	IT FOR LIQUOR COMMISSION		
STRIKE OUT			
022 Rents-Leases Other Than State		316,502	316,502
INSERT IN PLACE THEREOF			
022 Rents-Leases Other Than State		154,000	154,000

State of New Hampshire

26 MARCH 2015 HOUSE RECORD

1033

AMENDMENTS TO
HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 03	INFORMATION TECHNOLOGY DEPT OF		
AGENCY: 003	INFORMATION TECHNOLOGY DEPT OF		
ACTIVITY: 030010	INFORMATION TECHNOLOGY DEPT OF		
ORGANIZATION: 7677	IT FOR LIQUOR COMMISSION		
STRIKE OUT			
TOTAL EXPENSES		1,310,414	1,293,914
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		1,147,912	1,131,412
STRIKE OUT			
001 Transfer from Other Agencies		1,310,414	1,293,914
INSERT IN PLACE THEREOF			
001 Transfer from Other Agencies		1,147,912	1,131,412
STRIKE OUT			
TOTAL FUNDS		1,310,414	1,293,914
INSERT IN PLACE THEREOF			
TOTAL FUNDS		1,147,912	1,131,412
TOTAL EXPENSES FOR IT FOR LIQUOR COMMISSION			
TOTAL ESTIMATED SOURCE OF FUNDS FOR IT FOR LIQUOR COMMISSION			
OTHER FUNDS			
TOTAL FUNDS		1,147,912	1,131,412
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 03	INFORMATION TECHNOLOGY DEPT OF		
AGENCY: 003	INFORMATION TECHNOLOGY DEPT OF		
ACTIVITY: 030010	INFORMATION TECHNOLOGY DEPT OF		
ORGANIZATION: 7683	IT FOR NH LOTTERY COMMISSION		
STRIKE OUT			
020 Current Expenses		212	212
INSERT IN PLACE THEREOF			
020 Current Expenses		312	312
STRIKE OUT			
037 Technology - Hardware		44,620	32,220
INSERT IN PLACE THEREOF			
037 Technology - Hardware		48,825	35,320

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 03	INFORMATION TECHNOLOGY DEPT OF		
AGENCY: 003	INFORMATION TECHNOLOGY DEPT OF		
ACTIVITY: 030010	INFORMATION TECHNOLOGY DEPT OF		
ORGANIZATION: 7683	IT FOR NH LOTTERY COMMISSION		
STRIKE OUT		14,412	8,900
038 Technology - Software			
INSERT IN PLACE THEREOF		20,780	11,580
038 Technology - Software			
STRIKE OUT		74,244	56,332
TOTAL EXPENSES			
INSERT IN PLACE THEREOF		84,917	62,212
TOTAL EXPENSES			
STRIKE OUT		74,244	56,332
001 Transfer from Other Agencies			
INSERT IN PLACE THEREOF		84,917	62,212
001 Transfer from Other Agencies			
STRIKE OUT		74,244	56,332
TOTAL FUNDS			
INSERT IN PLACE THEREOF		84,917	62,212
TOTAL FUNDS			
TOTAL EXPENSES FOR IT FOR NH LOTTERY COMMISSION		84,917	62,212
TOTAL ESTIMATED SOURCE OF FUNDS FOR IT FOR NH LOTTERY COMMISSION			
OTHER FUNDS		84,917	62,212
TOTAL FUNDS		84,917	62,212

CATEGORY: 01	GENERAL GOVERNMENT
DEPARTMENT: 03	INFORMATION TECHNOLOGY DEPT OF
AGENCY: 003	INFORMATION TECHNOLOGY DEPT OF
ACTIVITY: 030010	INFORMATION TECHNOLOGY DEPT OF
ORGANIZATION: 7625	IT FOR HIGHWAY SAFETY
STRIKE OUT	
020 Current Expenses	
STRIKE OUT	
037 Technology - Hardware	

40	40
235	1,955

State of New Hampshire

26 MARCH 2015 HOUSE RECORD

1035

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 03	INFORMATION TECHNOLOGY DEPT OF		
AGENCY: 003	INFORMATION TECHNOLOGY DEPT OF		
ACTIVITY: 030010	INFORMATION TECHNOLOGY DEPT OF		
ORGANIZATION: 7625	IT FOR HIGHWAY SAFETY		
STRIKE OUT			
038 Technology - Software		1,961	462
STRIKE OUT			
046 Consultants		15,000	15,000
STRIKE OUT			
TOTAL EXPENSES			
STRIKE OUT		17,236	17,457
001 Transfer from Other Agencies		17,236	17,457
STRIKE OUT			
TOTAL FUNDS		17,236	17,457
TOTAL EXPENSES FOR IT FOR HIGHWAY SAFETY		0	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR IT FOR HIGHWAY SAFETY		0	0
TOTAL FUNDS		0	0

CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 03	INFORMATION TECHNOLOGY DEPT OF		
AGENCY: 003	INFORMATION TECHNOLOGY DEPT OF		
ACTIVITY: 030010	INFORMATION TECHNOLOGY DEPT OF		
ORGANIZATION: 7628	IT FOR REAL ESTATE COMM		
STRIKE OUT			
020 Current Expenses		36	36
STRIKE OUT			
037 Technology - Hardware		1,017	1,135
STRIKE OUT			
038 Technology - Software		1,279	418
STRIKE OUT			
TOTAL EXPENSES			
STRIKE OUT		2,332	1,589
001 Transfer from Other Agencies		2,332	1,589
STRIKE OUT			
TOTAL FUNDS		2,332	1,589

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT (CONT.)		
DEPARTMENT: 03	INFORMATION TECHNOLOGY DEPT OF (CONT.)		
AGENCY: 003	INFORMATION TECHNOLOGY DEPT OF (CONT.)		
ACTIVITY: 030010	INFORMATION TECHNOLOGY DEPT OF (CONT.)		
ORGANIZATION: 7628	IT FOR REAL ESTATE COMM (CONT.)		
TOTAL EXPENSES FOR IT FOR REAL ESTATE COMM		0	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR IT FOR REAL ESTATE COMM			
TOTAL FUNDS		0	0
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 03	INFORMATION TECHNOLOGY DEPT OF		
AGENCY: 003	INFORMATION TECHNOLOGY DEPT OF		
ACTIVITY: 030010	INFORMATION TECHNOLOGY DEPT OF		
ORGANIZATION: 7631	IT FOR JOINT BOARD OF LIC AND		
STRIKE OUT			
038 Technology - Software		3,144	524
STRIKE OUT			
TOTAL EXPENSES		3,144	524
STRIKE OUT			
001 Transfer from Other Agencies		3,144	524
STRIKE OUT			
TOTAL FUNDS		3,144	524
TOTAL EXPENSES FOR IT FOR JOINT BOARD OF LIC AND		0	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR IT FOR JOINT BOARD OF LIC AND			
TOTAL FUNDS		0	0
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 03	INFORMATION TECHNOLOGY DEPT OF		
AGENCY: 003	INFORMATION TECHNOLOGY DEPT OF		
ACTIVITY: 030010	INFORMATION TECHNOLOGY DEPT OF		
ORGANIZATION: 7664	IT FOR BOARDS AND COMMISSIONS		
STRIKE OUT			
020 Current Expenses		20	20

State of New Hampshire

26 MARCH 2015 HOUSE RECORD

1037

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 03	INFORMATION TECHNOLOGY DEPT OF		
AGENCY: 003	INFORMATION TECHNOLOGY DEPT OF		
ACTIVITY: 030010	INFORMATION TECHNOLOGY DEPT OF		
ORGANIZATION: 7664	IT FOR BOARDS AND COMMISSIONS		
STRIKE OUT			
037 Technology - Hardware		845	45
STRIKE OUT			
038 Technology - Software		499	294
STRIKE OUT			
TOTAL EXPENSES		1,364	359
STRIKE OUT			
001 Transfer from Other Agencies		1,364	359
STRIKE OUT			
TOTAL FUNDS		1,364	359
TOTAL EXPENSES FOR IT FOR BOARDS AND COMMISSIONS		0	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR IT FOR BOARDS AND COMMISSIONS		0	0
TOTAL FUNDS			
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 03	INFORMATION TECHNOLOGY DEPT OF		
AGENCY: 003	INFORMATION TECHNOLOGY DEPT OF		
ACTIVITY: 030010	INFORMATION TECHNOLOGY DEPT OF		
ORGANIZATION: 7674	IT FOR HHS: ADMIN ATTACHED BOA		
STRIKE OUT			
020 Current Expenses		496	496
STRIKE OUT			
037 Technology - Hardware		27,402	26,755
STRIKE OUT			
038 Technology - Software		15,074	8,429
STRIKE OUT			
TOTAL EXPENSES		42,972	35,680
STRIKE OUT			
001 Transfer from Other Agencies		42,972	35,680
STRIKE OUT			
TOTAL FUNDS		42,972	35,680

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT (CONT.)		
DEPARTMENT: 03	INFORMATION TECHNOLOGY DEPT OF (CONT.)		
AGENCY: 003	INFORMATION TECHNOLOGY DEPT OF (CONT.)		
ACTIVITY: 030010	INFORMATION TECHNOLOGY DEPT OF (CONT.)		
ORGANIZATION: 7674	IT FOR HHS: ADMIN ATTACHED BOA (CONT.)		
TOTAL EXPENSES FOR IT FOR HHS: ADMIN ATTACHED BOA		0	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR IT FOR HHS: ADMIN ATTACHED BOA		0	0
TOTAL FUNDS			
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 03	INFORMATION TECHNOLOGY DEPT OF		
AGENCY: 003	INFORMATION TECHNOLOGY DEPT OF		
ACTIVITY: 030010	INFORMATION TECHNOLOGY DEPT OF		
ORGANIZATION: 7686	IT FOR PARI-MUTUEL COMMISSION		
STRIKE OUT			
020 Current Expenses		100	100
STRIKE OUT			
037 Technology - Hardware		4,205	3,100
STRIKE OUT			
038 Technology - Software		6,368	2,680
STRIKE OUT			
TOTAL EXPENSES		10,673	5,880
STRIKE OUT			
001 Transfer from Other Agencies		10,673	5,880
STRIKE OUT			
TOTAL FUNDS		10,673	5,880
TOTAL EXPENSES FOR IT FOR PARI-MUTUEL COMMISSION		0	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR IT FOR PARI-MUTUEL COMMISSION		0	0
TOTAL FUNDS			

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 03	INFORMATION TECHNOLOGY DEPT OF		
AGENCY: 003	INFORMATION TECHNOLOGY DEPT OF		
ACTIVITY: 030010	INFORMATION TECHNOLOGY DEPT OF		
ORGANIZATION: 7621	IT FOR OFFICE OF PROFESSIONAL LICENSU		
INSERT			
020	Current Expenses	552	552
INSERT			
037	Technology - Hardware	29,264	27,935
INSERT			
038	Technology - Software	19,996	9,665
INSERT			
	TOTAL EXPENSES	49,812	38,152
INSERT			
001	Transfer from Other Agencies	49,812	38,152
INSERT			
	TOTAL FUNDS	49,812	38,152
	TOTAL EXPENSES FOR IT FOR OFFICE OF PROFESSIONAL LICENSURE AND CERTIFIC	49,812	38,152
	TOTAL ESTIMATED SOURCE OF FUNDS FOR IT FOR OFFICE OF PROFESSIONAL LICENSUF		
	OTHER FUNDS	49,812	38,152
	TOTAL FUNDS	49,812	38,152
	TOTAL EXPENSES FOR INFORMATION TECHNOLOGY DEPT OF	75,127,567	74,108,798
	TOTAL ESTIMATED SOURCE OF FUNDS FOR INFORMATION TECHNOLOGY DEPT OF		
	GENERAL FUND	291,158	296,599
	OTHER FUNDS	74,836,409	73,812,199
	TOTAL FUNDS	75,127,567	74,108,798
	TOTAL EXPENSES FOR INFORMATION TECHNOLOGY DEPT OF	75,127,567	74,108,798
	TOTAL ESTIMATED SOURCE OF FUNDS FOR INFORMATION TECHNOLOGY DEPT OF		
	GENERAL FUND	291,158	296,599
	OTHER FUNDS	74,836,409	73,812,199
	TOTAL FUNDS	75,127,567	74,108,798

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	03	INFORMATION TECHNOLOGY DEPT OF		
		(CONT.)		
TOTAL EXPENSES FOR INFORMATION TECHNOLOGY DEPT OF			75,127,567	74,108,798
TOTAL ESTIMATED SOURCE OF FUNDS FOR INFORMATION TECHNOLOGY DEPT OF				
GENERAL FUND			291,158	296,599
OTHER FUNDS			74,836,409	73,812,199
TOTAL FUNDS			75,127,567	74,108,798
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	14	ADMINISTRATIVE SERV DEPT OF		
AGENCY:	014	ADMINISTRATIVE SERV DEPT OF		
ACTIVITY:	140010	COMMISSIONERS OFFICE		
ORGANIZATION:	2999	OFFICE OF OPERATING PERFORMANCE		
STRIKE OUT				
010 Personal Services-Perm. Classi			10,391	99,962
INSERT IN PLACE THEREOF				
010 Personal Services-Perm. Classi			0	10,391
STRIKE OUT				
012 Personal Services-Unclassified 2			47,187	96,765
INSERT IN PLACE THEREOF				
012 Personal Services-Unclassified 2			0	47,187
STRIKE OUT				
020 Current Expenses			1,000	1,500
INSERT IN PLACE THEREOF				
020 Current Expenses			0	1,000
STRIKE OUT				
030 Equipment New/Replacement			3,000	1,500
INSERT IN PLACE THEREOF				
030 Equipment New/Replacement			0	3,000
STRIKE OUT				
037 Technology - Hardware			1,700	850
INSERT IN PLACE THEREOF				
037 Technology - Hardware			0	1,700
STRIKE OUT				
038 Technology - Software			700	350
INSERT IN PLACE THEREOF				
038 Technology - Software			0	700

State of New Hampshire

AMENDMENTS TO HB 0001

				FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT:	14	ADMINISTRATIVE SERV DEPT OF	(CONT.)		
AGENCY:	014	ADMINISTRATIVE SERV DEPT OF	(CONT.)		
ACTIVITY:	140010	COMMISSIONERS OFFICE	(CONT.)		
ORGANIZATION:	2999	OFFICE OF OPERATING PERFORMANCE	(CONT.)		
STRIKE OUT					
039 Telecommunications				1,200	1,800
INSERT IN PLACE THEREOF					
039 Telecommunications				0	1,200
STRIKE OUT				17,742	90,244
060 Benefits					
INSERT IN PLACE THEREOF				0	17,742
060 Benefits				400	200
STRIKE OUT					
070 In-State Travel Reimbursement				0	400
INSERT IN PLACE THEREOF					
070 In-State Travel Reimbursement				250,000	750,000
STRIKE OUT					
073 Grants-Non Federal		*		0	250,000
INSERT IN PLACE THEREOF					
073 Grants-Non Federal		*		333,320	1,043,171
STRIKE OUT					
TOTAL EXPENSES				0	333,320
INSERT IN PLACE THEREOF				333,320	1,043,171
TOTAL EXPENSES					
STRIKE OUT					
General Fund				0	333,320
INSERT IN PLACE THEREOF					
General Fund				333,320	1,043,171
STRIKE OUT					
TOTAL FUNDS				0	333,320
INSERT IN PLACE THEREOF					
TOTAL FUNDS					

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 14	ADMINISTRATIVE SERV DEPT OF		
AGENCY: 014	ADMINISTRATIVE SERV DEPT OF		
ACTIVITY: 141510	BUR PLANT/PROP MANAGEMENT		
ORGANIZATION: 2950	GENERAL SERVICES MAINT & GRNDS		
STRIKE OUT			
TOTAL FUNDS		3,922,126	3,998,845
INSERT IN PLACE THEREOF			
TOTAL FUNDS		3,845,126	3,921,845
TOTAL EXPENSES FOR GENERAL SERVICES MAINT & GRNDS		3,845,126	3,921,845
TOTAL ESTIMATED SOURCE OF FUNDS FOR GENERAL SERVICES MAINT & GRNDS			
GENERAL FUND		3,817,671	3,893,854
OTHER FUNDS		27,455	27,991
TOTAL FUNDS		3,845,126	3,921,845
TOTAL EXPENSES FOR BUR PLANT/PROP MANAGEMENT		40,409,058	41,049,830
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUR PLANT/PROP MANAGEMENT			
FEDERAL FUNDS		268,563	272,945
GENERAL FUND		9,940,031	10,138,876
OTHER FUNDS		30,200,464	30,638,009
TOTAL FUNDS		40,409,058	41,049,830
CATEGORY: 01	GENERAL GOVERNMENT		
DEPARTMENT: 14	ADMINISTRATIVE SERV DEPT OF		
AGENCY: 014	ADMINISTRATIVE SERV DEPT OF		
ACTIVITY: 143510	RISK AND BENEFIT MANAGEMENT		
ORGANIZATION: 2903	RETIREEES HEALTH INSURANCE		
STRIKE OUT			
001 Transfer from Other Agencies		18,276,393	20,150,892
INSERT IN PLACE THEREOF			
001 Transfer from Other Agencies		19,973,071	21,997,462

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT: 14	ADMINISTRATIVE SERV DEPT OF	(CONT.)		
AGENCY: 014	ADMINISTRATIVE SERV DEPT OF	(CONT.)		
ACTIVITY: 143510	RISK AND BENEFIT MANAGEMENT	(CONT.)		
ORGANIZATION: 2903	RETIREES HEALTH INSURANCE	(CONT.)		
STRIKE OUT			34,108,929	35,126,667
General Fund				
INSERT IN PLACE THEREOF				
General Fund			32,412,251	33,280,097
STRIKE OUT				
TOTAL FUNDS			69,832,381	72,867,373
INSERT IN PLACE THEREOF				
TOTAL FUNDS			69,832,381	72,867,373
TOTAL EXPENSES FOR RETIREES HEALTH INSURANCE				
TOTAL ESTIMATED SOURCE OF FUNDS FOR RETIREES HEALTH INSURANCE			69,832,381	72,867,373
GENERAL FUND			32,412,251	33,280,097
OTHER FUNDS			37,420,130	39,587,276
TOTAL FUNDS			69,832,381	72,867,373
TOTAL EXPENSES FOR RISK AND BENEFIT MANAGEMENT				
TOTAL ESTIMATED SOURCE OF FUNDS FOR RISK AND BENEFIT MANAGEMENT			71,544,957	74,618,659
GENERAL FUND			32,904,223	33,776,289
OTHER FUNDS			38,640,734	40,842,370
TOTAL FUNDS			71,544,957	74,618,659
TOTAL EXPENSES FOR ADMINISTRATIVE SERV DEPT OF				
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATIVE SERV DEPT OF			126,854,785	131,066,132
FEDERAL FUNDS				
GENERAL FUND			268,563	272,945
OTHER FUNDS			54,558,545	56,074,202
TOTAL FUNDS			72,027,677	74,718,985
TOTAL FUNDS			126,854,785	131,066,132

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	14	ADMINISTRATIVE SERV DEPT OF		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR ADMINISTRATIVE SERV DEPT OF			126,854,785	131,066,132
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATIVE SERV DEPT OF				
FEDERAL FUNDS			268,563	272,945
GENERAL FUND			54,558,545	56,074,202
OTHER FUNDS			72,027,677	74,718,985
TOTAL FUNDS			126,854,785	131,066,132
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	84	REVENUE ADMINISTRATION DEPT OF		
AGENCY:	084	REVENUE ADMINISTRATION DEPT OF		
ACTIVITY:	840510	REVENUE COLLECTIONS		
ORGANIZATION:	1301	AUDIT DIVISION		
STRIKE OUT			925,245	946,821
010 Personal Services-Perm. Classi				
INSERT IN PLACE THEREOF				
010 Personal Services-Perm. Classi			1,039,437	1,065,476
STRIKE OUT			1,003,373	1,004,272
014 Personal Services-Unclassified				
INSERT IN PLACE THEREOF				
014 Personal Services-Unclassified			1,121,849	1,130,488
STRIKE OUT			15,000	16,000
026 Organizational Dues				
INSERT IN PLACE THEREOF			67,240	130,210
026 Organizational Dues			1,245,778	1,293,734
STRIKE OUT				
060 Benefits				
INSERT IN PLACE THEREOF			1,372,462	1,427,413
060 Benefits				
STRIKE OUT				
TOTAL EXPENSES			3,853,230	3,916,763
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			4,264,822	4,409,523

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT: 84	REVENUE ADMINISTRATION DEPT OF	(CONT.)		
AGENCY: 084	REVENUE ADMINISTRATION DEPT OF	(CONT.)		
ACTIVITY: 840510	REVENUE COLLECTIONS	(CONT.)		
ORGANIZATION: 1301	AUDIT DIVISION	(CONT.)		
STRIKE OUT			3,853,230	3,916,763
General Fund				
INSERT IN PLACE THEREOF			4,264,822	4,409,523
General Fund				
STRIKE OUT			3,853,230	3,916,763
TOTAL FUNDS			4,264,822	4,409,523
INSERT IN PLACE THEREOF				
TOTAL FUNDS				
TOTAL EXPENSES FOR AUDIT DIVISION			4,264,822	4,409,523
TOTAL ESTIMATED SOURCE OF FUNDS FOR AUDIT DIVISION			4,264,822	4,409,523
GENERAL FUND			4,264,822	4,409,523
TOTAL FUNDS				
TOTAL EXPENSES FOR REVENUE COLLECTIONS			8,838,292	9,173,273
TOTAL ESTIMATED SOURCE OF FUNDS FOR REVENUE COLLECTIONS				
GENERAL FUND			8,838,292	9,173,273
TOTAL FUNDS			8,838,292	9,173,273
TOTAL EXPENSES FOR REVENUE ADMINISTRATION DEPT OF			20,167,834	20,697,544
TOTAL ESTIMATED SOURCE OF FUNDS FOR REVENUE ADMINISTRATION DEPT OF				
GENERAL FUND			17,423,534	17,953,244
OTHER FUNDS			2,744,300	2,744,300
TOTAL FUNDS			20,167,834	20,697,544

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	84	REVENUE ADMINISTRATION DEPT OF		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR REVENUE ADMINISTRATION DEPT OF			20,167,834	20,697,544
TOTAL ESTIMATED SOURCE OF FUNDS FOR REVENUE ADMINISTRATION DEPT OF				
GENERAL FUND			17,423,534	17,953,244
OTHER FUNDS			2,744,300	2,744,300
TOTAL FUNDS			20,167,834	20,697,544
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	38	TREASURY DEPT OF		
AGENCY:	038	TREASURY DEPT OF		
ACTIVITY:	380010	TREASURY DEPARTMENT		
ORGANIZATION:	8023	GEN FUND DIST TO MUNICIPALITY		
STRIKE OUT				
248	Meals & Rooms Tax Distribution	*	65,377,080	73,740,828
INSERT IN PLACE THEREOF				
248	Meals & Rooms Tax Distribution	*	63,805,057	63,805,057
STRIKE OUT				
TOTAL EXPENSES			65,377,080	73,740,828
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			63,805,057	63,805,057
STRIKE OUT				
General Fund			65,377,080	73,740,828
INSERT IN PLACE THEREOF				
General Fund			63,805,057	63,805,057
STRIKE OUT				
TOTAL FUNDS			65,377,080	73,740,828
INSERT IN PLACE THEREOF				
TOTAL FUNDS			63,805,057	63,805,057
TOTAL EXPENSES FOR GEN FUND DIST TO MUNICIPALITY			63,805,057	63,805,057
TOTAL ESTIMATED SOURCE OF FUNDS FOR GEN FUND DIST TO MUNICIPALITY				
GENERAL FUND			63,805,057	63,805,057
TOTAL FUNDS			63,805,057	63,805,057

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT: 38	TREASURY DEPT OF	(CONT.)		
AGENCY: 038	TREASURY DEPT OF	(CONT.)		
ACTIVITY: 380010	TREASURY DEPARTMENT	(CONT.)		
TOTAL EXPENSES FOR TREASURY DEPARTMENT			183,698,589	182,352,461
TOTAL ESTIMATED SOURCE OF FUNDS FOR TREASURY DEPARTMENT				
FEDERAL FUNDS				
GENERAL FUND			1,964,828	1,964,828
OTHER FUNDS			165,070,230	162,831,946
TOTAL FUNDS			16,663,531	17,555,687
			183,698,589	182,352,461
TOTAL EXPENSES FOR TREASURY DEPT OF			202,996,413	202,234,447
TOTAL ESTIMATED SOURCE OF FUNDS FOR TREASURY DEPT OF				
FEDERAL FUNDS				
GENERAL FUND			1,964,828	1,964,828
OTHER FUNDS			165,070,230	162,831,946
TOTAL FUNDS			35,961,355	37,437,673
			202,996,413	202,234,447
TOTAL EXPENSES FOR TREASURY DEPT OF			202,996,413	202,234,447
TOTAL ESTIMATED SOURCE OF FUNDS FOR TREASURY DEPT OF				
FEDERAL FUNDS				
GENERAL FUND			1,964,828	1,964,828
OTHER FUNDS			165,070,230	162,831,946
TOTAL FUNDS			35,961,355	37,437,673
			202,996,413	202,234,447
CATEGORY: 01	GENERAL GOVERNMENT			
DEPARTMENT: 97	DEVELOPMENT DISABILITIES COUNC			
AGENCY: 097	DEVELOPMENT DISABILITIES COUNC			
ACTIVITY: 970010	DEVELOP. DISABILITIES COUNCIL			
ORGANIZATION: 7135	COUNCIL EXPENDITURES			
STRIKE OUT				
102	Contracts for program services		35,000	35,000

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT: 97	DEVELOPMENT DISABILITIES COUNCIL	(CONT.)		
AGENCY: 097	DEVELOPMENT DISABILITIES COUNCIL	(CONT.)		
ACTIVITY: 970010	DEVELOP. DISABILITIES COUNCIL	(CONT.)		
ORGANIZATION: 7135	COUNCIL EXPENDITURES	(CONT.)		
STRIKE OUT				
TOTAL EXPENSES			682,151	701,017
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			647,151	666,017
STRIKE OUT			35,000	35,000
General Fund				
STRIKE OUT				
TOTAL FUNDS			682,151	701,017
INSERT IN PLACE THEREOF				
TOTAL FUNDS			647,151	666,017
TOTAL EXPENSES FOR COUNCIL EXPENDITURES				
TOTAL ESTIMATED SOURCE OF FUNDS FOR COUNCIL EXPENDITURES			647,151	666,017
FEDERAL FUNDS			647,151	666,017
TOTAL FUNDS				
TOTAL EXPENSES FOR DEVELOP. DISABILITIES COUNCIL			647,151	666,017
TOTAL ESTIMATED SOURCE OF FUNDS FOR DEVELOP. DISABILITIES COUNCIL				
FEDERAL FUNDS			647,151	666,017
TOTAL FUNDS			647,151	666,017
TOTAL EXPENSES FOR DEVELOPMENT DISABILITIES COUNC				
TOTAL ESTIMATED SOURCE OF FUNDS FOR DEVELOPMENT DISABILITIES COUNC			647,151	666,017
FEDERAL FUNDS			647,151	666,017
TOTAL FUNDS				

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	97	DEVELOPMENT DISABILITIES COUNC		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR DEVELOPMENT DISABILITIES COUNC			647,151	666,017
TOTAL ESTIMATED SOURCE OF FUNDS FOR DEVELOPMENT DISABILITIES COUNC			647,151	666,017
FEDERAL FUNDS			647,151	666,017
TOTAL FUNDS				
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	05	EXECUTIVE COUNCIL		
AGENCY:	005	EXECUTIVE COUNCIL		
ACTIVITY:	052010	EXECUTIVE COUNCIL		
ORGANIZATION:	1001	EXECUTIVE COUNCIL		
STRIKE OUT				
016 Personal Services Non Classified			6,100	12,050
INSERT IN PLACE THEREOF				
016 Personal Services Non Classified			15,000	15,000
STRIKE OUT				
060 Benefits			28,575	29,438
INSERT IN PLACE THEREOF				
060 Benefits			29,558	30,093
STRIKE OUT				
TOTAL EXPENSES			225,137	231,791
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			235,020	235,396
STRIKE OUT				
General Fund			225,137	231,791
INSERT IN PLACE THEREOF				
General Fund			235,020	235,396
STRIKE OUT				
TOTAL FUNDS			225,137	231,791
INSERT IN PLACE THEREOF				
TOTAL FUNDS			235,020	235,396

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT: 05	EXECUTIVE COUNCIL	(CONT.)		
AGENCY: 005	EXECUTIVE COUNCIL	(CONT.)		
ACTIVITY: 052010	EXECUTIVE COUNCIL	(CONT.)		
ORGANIZATION: 1001	EXECUTIVE COUNCIL	(CONT.)		
TOTAL EXPENSES FOR EXECUTIVE COUNCIL			235,020	235,396
TOTAL ESTIMATED SOURCE OF FUNDS FOR EXECUTIVE COUNCIL				
GENERAL FUND			235,020	235,396
TOTAL FUNDS			235,020	235,396
TOTAL EXPENSES FOR EXECUTIVE COUNCIL			235,020	235,396
TOTAL ESTIMATED SOURCE OF FUNDS FOR EXECUTIVE COUNCIL				
GENERAL FUND			235,020	235,396
TOTAL FUNDS			235,020	235,396
TOTAL EXPENSES FOR EXECUTIVE COUNCIL			235,020	235,396
TOTAL ESTIMATED SOURCE OF FUNDS FOR EXECUTIVE COUNCIL				
GENERAL FUND			235,020	235,396
TOTAL FUNDS			235,020	235,396
TOTAL EXPENSES FOR EXECUTIVE COUNCIL			235,020	235,396
TOTAL ESTIMATED SOURCE OF FUNDS FOR EXECUTIVE COUNCIL				
GENERAL FUND			235,020	235,396
TOTAL FUNDS			235,020	235,396

CATEGORY: 01 GENERAL GOVERNMENT
DEPARTMENT: 21 OFFICE OF PROFESSIONAL LICENSURE AND
AGENCY: 021 OFFICE OF PROFESSIONAL LICENSURE AND
ACTIVITY: 215010 DIVISION OF HEALTH PROFESSIONS
ORGANIZATION: 2406 MEDICAL PROFESSIONS

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	21	OFFICE OF PROFESSIONAL LICENSURE AND		
AGENCY:	021	OFFICE OF PROFESSIONAL LICENSURE AND		
ACTIVITY:	215010	DIVISION OF HEALTH PROFESSIONS		
ORGANIZATION:	2406	MEDICAL PROFESSIONS		
STRIKE OUT				
010	Personal Services-Perm. Classi		1,585,678	1,610,301
INSERT IN PLACE THEREOF				
010	Personal Services-Perm. Classi		1,580,327	1,604,782
STRIKE OUT			847,015	877,760
060	Benefits			
INSERT IN PLACE THEREOF			840,304	870,648
STRIKE OUT			188,550	188,550
531	Impaired Programs			
INSERT IN PLACE THEREOF			208,620	208,620
STRIKE OUT				
531	Impaired Programs			
STRIKE OUT				
TOTAL EXPENSES			4,345,082	4,352,475
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			4,353,090	4,359,914
STRIKE OUT			192,200	192,221
009	Agency Income			
INSERT IN PLACE THEREOF			212,270	212,291
STRIKE OUT			4,041,308	4,044,615
General Fund				
INSERT IN PLACE THEREOF			4,029,246	4,031,984
STRIKE OUT				
TOTAL FUNDS			4,345,082	4,352,475
INSERT IN PLACE THEREOF			4,353,090	4,359,914
TOTAL FUNDS				

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT: 21	OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION	(CONT.)		
AGENCY: 021	OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION	(CONT.)		
ACTIVITY: 215010	DIVISION OF HEALTH PROFESSIONS	(CONT.)		
ORGANIZATION: 2406	MEDICAL PROFESSIONS	(CONT.)		
TOTAL EXPENSES FOR MEDICAL PROFESSIONS			4,353,090	4,359,914
TOTAL ESTIMATED SOURCE OF FUNDS FOR MEDICAL PROFESSIONS				
GENERAL FUND			4,029,246	4,031,984
OTHER FUNDS			323,844	327,930
TOTAL FUNDS			4,353,090	4,359,914
TOTAL EXPENSES FOR DIVISION OF HEALTH PROFESSIONS			4,353,090	4,359,914
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF HEALTH PROFESSIONS				
GENERAL FUND			4,029,246	4,031,984
OTHER FUNDS			323,844	327,930
TOTAL FUNDS			4,353,090	4,359,914
TOTAL EXPENSES FOR OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION			7,343,049	7,414,707
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION				
GENERAL FUND			6,675,281	6,739,148
OTHER FUNDS			667,768	675,559
TOTAL FUNDS			7,343,049	7,414,707
TOTAL EXPENSES FOR OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION			7,343,049	7,414,707
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION				
GENERAL FUND			6,675,281	6,739,148
OTHER FUNDS			667,768	675,559
TOTAL FUNDS			7,343,049	7,414,707

State of New Hampshire

AMENDMENTS TO HB 0001

GENERAL GOVERNMENT		(CONT.)	FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	01			
TOTAL EXPENSES FOR GENERAL GOVERNMENT				
TOTAL ESTIMATED SOURCE OF FUNDS FOR GENERAL GOVERNMENT				
FEDERAL FUNDS			509,830,871	513,836,358
GENERAL FUND			39,256,691	39,372,193
OTHER FUNDS			269,015,803	269,595,545
TOTAL FUNDS			201,558,376	204,868,619
			509,830,870	513,836,357
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	10	JUDICIAL BRANCH		
AGENCY:	010	JUDICIAL BRANCH		
ACTIVITY:	100010	SUPREME COURT		
ORGANIZATION:	1880	SUPREME & SUPERIOR COURTS		
STRIKE OUT				
010 Personal Services-Perm. Classi			10,994,346	10,915,069
INSERT IN PLACE THEREOF				
010 Personal Services-Perm. Classi			10,979,346	10,900,069
STRIKE OUT				
011 Personal Services-Unclassified			3,804,519	3,879,438
INSERT IN PLACE THEREOF				
011 Personal Services-Unclassified			3,731,400	3,733,199
STRIKE OUT				
030 Equipment New/Replacement			151,855	84,150
INSERT IN PLACE THEREOF				
030 Equipment New/Replacement			126,855	84,150
STRIKE OUT				
039 Telecommunications			318,738	201,435
INSERT IN PLACE THEREOF				
039 Telecommunications			305,749	201,435
STRIKE OUT				
049 Transfer to Other State Agenci			8,907,707	8,899,532
INSERT IN PLACE THEREOF				
049 Transfer to Other State Agenci			8,849,707	8,841,532
STRIKE OUT				
050 Personal Service-Temp/Appointe			673,436	683,788
INSERT IN PLACE THEREOF				
050 Personal Service-Temp/Appointe			505,871	514,844

State of New Hampshire

26 MARCH 2015 HOUSE RECORD

1055

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 10	JUDICIAL BRANCH		
AGENCY: 010	JUDICIAL BRANCH		
ACTIVITY: 100010	SUPREME COURT		
ORGANIZATION: 1880	SUPREME & SUPERIOR COURTS		
STRIKE OUT			
060 Benefits		9,257,788	9,443,184
INSERT IN PLACE THEREOF			
060 Benefits		9,171,576	9,288,248
STRIKE OUT			
TOTAL EXPENSES		36,901,307	36,912,837
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		36,463,422	36,369,718
STRIKE OUT			
General Fund		36,301,307	36,312,837
INSERT IN PLACE THEREOF			
General Fund		35,863,422	35,769,718
STRIKE OUT			
TOTAL FUNDS		36,901,307	36,912,837
INSERT IN PLACE THEREOF			
TOTAL FUNDS		36,463,422	36,369,718
TOTAL EXPENSES FOR SUPREME & SUPERIOR COURTS		36,463,422	36,369,718
TOTAL ESTIMATED SOURCE OF FUNDS FOR SUPREME & SUPERIOR COURTS			
GENERAL FUND		35,863,422	35,769,718
HIGHWAY FUNDS		600,000	600,000
TOTAL FUNDS		36,463,422	36,369,718

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 10 JUDICIAL BRANCH
AGENCY: 010 JUDICIAL BRANCH
ACTIVITY: 100010 SUPREME COURT
ORGANIZATION: 8670 CIRCUIT COURT

STRIKE OUT
039 Telecommunications
INSERT IN PLACE THEREOF
039 Telecommunications

430,073 289,990
411,373 289,990

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 10	JUDICIAL BRANCH		
AGENCY: 010	JUDICIAL BRANCH		
ACTIVITY: 100010	SUPREME COURT		
ORGANIZATION: 8670	CIRCUIT COURT		
STRIKE OUT			
TOTAL EXPENSES		37,827,342	38,121,817
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		37,808,642	38,121,817
STRIKE OUT			
General Fund		35,391,044	35,685,519
INSERT IN PLACE THEREOF			
General Fund		35,372,344	35,685,519
STRIKE OUT			
TOTAL FUNDS		37,827,342	38,121,817
INSERT IN PLACE THEREOF			
TOTAL FUNDS		37,808,642	38,121,817
TOTAL EXPENSES FOR CIRCUIT COURT			
TOTAL ESTIMATED SOURCE OF FUNDS FOR CIRCUIT COURT			
GENERAL FUND		35,372,344	35,685,519
HIGHWAY FUNDS		1,400,000	1,400,000
OTHER FUNDS		1,036,298	1,036,298
TOTAL FUNDS		37,808,642	38,121,817
TOTAL EXPENSES FOR SUPREME COURT			
TOTAL ESTIMATED SOURCE OF FUNDS FOR SUPREME COURT			
GENERAL FUND		77,411,816	77,632,095
HIGHWAY FUNDS		71,235,766	71,455,237
OTHER FUNDS		2,000,000	2,000,000
TOTAL FUNDS		4,176,050	4,176,858
		77,411,816	77,632,095

State of New Hampshire

AMENDMENTS TO
HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 10 JUDICIAL BRANCH
AGENCY: 010 JUDICIAL BRANCH
ACTIVITY: 101010 COURT SECURITY
ORGANIZATION: 2034 COURT SECURITY

STRIKE OUT
039 Telecommunications 6,805 4,588
INSERT IN PLACE THEREOF
039 Telecommunications 6,509 4,588
STRIKE OUT
229 Sheriff Reimbursement 1,650,300 1,750,300
INSERT IN PLACE THEREOF
229 Sheriff Reimbursement 1,650,300 1,750,300
STRIKE OUT

229 <p>For the biennium ending June 30, 2017, and effective July 1, 2016, the state shall reimburse the sheriff's office for court security, \$92.20 for each full and \$47.76 for each half day, plus traveling expenses to attend any official business, for any person employed as a bailiff by the sheriff's office, provided sheriff shall have entered a memorandum of understanding with the Judicial Branch addressing sheriff responsibilities, bailiffs' duties and training and certification requirements, staffing requirements and emergency plans for each courthouse, security incident reporting, and equipment responsibilities.

STRIKE OUT
TOTAL EXPENSES 4,457,452 4,562,060
INSERT IN PLACE THEREOF
TOTAL EXPENSES 4,457,156 4,562,060
STRIKE OUT
General Fund
INSERT IN PLACE THEREOF 4,457,452 4,562,060
General Fund
STRIKE OUT
TOTAL FUNDS 4,457,452 4,562,060
INSERT IN PLACE THEREOF
TOTAL FUNDS 4,457,156 4,562,060

TOTAL EXPENSES FOR COURT SECURITY

TOTAL ESTIMATED SOURCE OF FUNDS FOR COURT SECURITY

GENERAL FUND 4,457,156 4,562,060
TOTAL FUNDS 4,457,156 4,562,060

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016		FISCAL YEAR 2017
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)	
DEPARTMENT:	10	JUDICIAL BRANCH	(CONT.)	
AGENCY:	010	JUDICIAL BRANCH	(CONT.)	
ACTIVITY:	101010	COURT SECURITY	(CONT.)	
TOTAL EXPENSES FOR COURT SECURITY		4,457,156		4,562,060
TOTAL ESTIMATED SOURCE OF FUNDS FOR COURT SECURITY				
GENERAL FUND		4,457,156		4,562,060
TOTAL FUNDS		4,457,156		4,562,060
TOTAL EXPENSES FOR JUDICIAL BRANCH		82,485,966		82,818,233
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUDICIAL BRANCH				
FEDERAL FUNDS		373,488		375,708
GENERAL FUND		75,936,428		76,265,667
HIGHWAY FUNDS		2,000,000		2,000,000
OTHER FUNDS		4,176,050		4,176,858
TOTAL FUNDS		82,485,966		82,818,233
TOTAL EXPENSES FOR JUDICIAL BRANCH		82,485,966		82,818,233
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUDICIAL BRANCH				
FEDERAL FUNDS		373,488		375,708
GENERAL FUND		75,936,428		76,265,667
HIGHWAY FUNDS		2,000,000		2,000,000
OTHER FUNDS		4,176,050		4,176,858
TOTAL FUNDS		82,485,966		82,818,233
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	12	ADJUTANT GENERAL		
AGENCY:	012	ADJUTANT GENERAL		
ACTIVITY:	120010	ADJUTANT GENERAL		
ORGANIZATION:	2255	BUREAU OF PUBLIC WORKS FEE		

INSERT

217 These funds are to be encumbered and obligated annually on a federal fiscal year basis, and executed in accordance with the limits set forth in National Guard Regulation, NGR 415-5, 6-2, NGR 420-10, 7-9, 7-12 and NG Pam 420-10, 7-4, 8-1, 8-4.

State of New Hampshire

AMENDMENTS TO HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
DEPARTMENT: 12 ADJUTANT GENERAL (CONT.)
AGENCY: 012 ADJUTANT GENERAL (CONT.)
ACTIVITY: 120010 ADJUTANT GENERAL (CONT.)
ORGANIZATION: 2255 BUREAU OF PUBLIC WORKS FEE (CONT.)

STRIKE OUT

217 These funds are to be encumbered and obligated annually on a federal fiscal year basis, and executed in accordance with the limits set forth in National Guard Regulation, NGR 415-5, 6-2.

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 18 AGRICULTURE DEPT OF
AGENCY: 018 AGRICULTURE DEPT OF
ACTIVITY: 183010 PESTICIDE REGULATION PROGRAMS
ORGANIZATION: 2137 PESTICIDE CONTROL

STRIKE OUT

004 Intra-Agency Transfers
INSERT IN PLACE THEREOF
004 Intra-Agency Transfers

STRIKE OUT

General Fund
INSERT IN PLACE THEREOF
General Fund

STRIKE OUT

TOTAL FUNDS
INSERT IN PLACE THEREOF
TOTAL FUNDS

TOTAL EXPENSES FOR PESTICIDE CONTROL

TOTAL ESTIMATED SOURCE OF FUNDS FOR PESTICIDE CONTROL
GENERAL FUND
OTHER FUNDS
TOTAL FUNDS

38,911	40,480
199,554	200,955
358,092	363,484
197,449	203,009
446,743	453,704
446,743	453,704
446,743	453,704
197,449	203,009
249,294	250,695
446,743	453,704

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	18	AGRICULTURE DEPT OF		
AGENCY:	018	AGRICULTURE DEPT OF		
ACTIVITY:	183010	PESTICIDE REGULATION PROGRAMS		
		(CONT.)		
		(CONT.)		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR PESTICIDE REGULATION PROGRAMS			1,025,277	1,036,179
TOTAL ESTIMATED SOURCE OF FUNDS FOR PESTICIDE REGULATION PROGRAMS				
FEDERAL FUNDS				
GENERAL FUND			376,509	379,543
OTHER FUNDS			197,449	203,009
TOTAL FUNDS			451,319	453,627
			1,025,277	1,036,179
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	18	AGRICULTURE DEPT OF		
AGENCY:	018	AGRICULTURE DEPT OF		
ACTIVITY:	183510	DIVISION OF PLANT INDUSTRY		
ORGANIZATION:	2135	DIVISION OF PLANT INDUSTRY		
INSERT				
004 Intra-Agency Transfers			15,357	15,525
STRIKE OUT				
General Fund			299,614	301,991
INSERT IN PLACE THEREOF				
General Fund			284,257	286,466
STRIKE OUT				
TOTAL FUNDS			299,614	301,991
INSERT IN PLACE THEREOF				
TOTAL FUNDS			299,614	301,991
TOTAL EXPENSES FOR DIVISION OF PLANT INDUSTRY			299,614	301,991
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF PLANT INDUSTRY				
GENERAL FUND			284,257	286,466
OTHER FUNDS			15,357	15,525
TOTAL FUNDS			299,614	301,991

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	18	AGRICULTURE DEPT OF		
AGENCY:	018	AGRICULTURE DEPT OF		
ACTIVITY:	183510	DIVISION OF PLANT INDUSTRY		
		(CONT.)		
		(CONT.)		
		(CONT.)		
		(CONT.)		
		TOTAL EXPENSES FOR DIVISION OF PLANT INDUSTRY	322,110	324,604
		TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF PLANT INDUSTRY		
		FEDERAL FUNDS		
		GENERAL FUND	18,004	18,071
		OTHER FUNDS	288,749	291,008
		TOTAL FUNDS	15,357	15,525
		TOTAL FUNDS	322,110	324,604
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	18	AGRICULTURE DEPT OF		
AGENCY:	018	AGRICULTURE DEPT OF		
ACTIVITY:	185510	AGRICULTURAL EDUCATION		
ORGANIZATION:	7970	AGRICULTURE IN THE CLASSROOM		
		STRIKE OUT		
		102 Contracts for program services		
		INSERT IN PLACE THEREOF	20,000	20,000
		102 Contracts for program services		
		STRIKE OUT	11,000	11,000
		TOTAL EXPENSES	20,000	20,000
		INSERT IN PLACE THEREOF		
		TOTAL EXPENSES	11,000	11,000
		STRIKE OUT	20,000	20,000
		General Fund		
		INSERT IN PLACE THEREOF	11,000	11,000
		General Fund		
		STRIKE OUT	20,000	20,000
		TOTAL FUNDS	11,000	11,000
		INSERT IN PLACE THEREOF		
		TOTAL FUNDS	20,000	20,000
		INSERT IN PLACE THEREOF	11,000	11,000
		TOTAL FUNDS	11,000	11,000

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 18	AGRICULTURE DEPT OF		
AGENCY: 018	AGRICULTURE DEPT OF		
ACTIVITY: 185510	AGRICULTURAL EDUCATION		
ORGANIZATION: 7970	AGRICULTURE IN THE CLASSROOM		
		11,000	11,000
TOTAL EXPENSES FOR AGRICULTURE IN THE CLASSROOM			
TOTAL ESTIMATED SOURCE OF FUNDS FOR AGRICULTURE IN THE CLASSROOM			
GENERAL FUND		11,000	11,000
TOTAL FUNDS		11,000	11,000
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 18	AGRICULTURE DEPT OF		
AGENCY: 018	AGRICULTURE DEPT OF		
ACTIVITY: 185510	AGRICULTURAL EDUCATION		
ORGANIZATION: 7971	FFA		
STRIKE OUT			
102	Contracts for program services	20,000	20,000
INSERT IN PLACE THEREOF			
102	Contracts for program services	11,000	11,000
STRIKE OUT			
TOTAL EXPENSES		20,000	20,000
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		11,000	11,000
STRIKE OUT			
General Fund			
INSERT IN PLACE THEREOF			
General Fund		11,000	11,000
STRIKE OUT			
TOTAL FUNDS		20,000	20,000
INSERT IN PLACE THEREOF			
TOTAL FUNDS		11,000	11,000

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT: 18	AGRICULTURE DEPT OF	(CONT.)		
AGENCY: 018	AGRICULTURE DEPT OF	(CONT.)		
ACTIVITY: 185510	AGRICULTURAL EDUCATION	(CONT.)		
ORGANIZATION: 7971	FFA	(CONT.)		
TOTAL EXPENSES FOR FFA			11,000	11,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR FFA				
GENERAL FUND			11,000	11,000
TOTAL FUNDS			11,000	11,000
TOTAL EXPENSES FOR AGRICULTURAL EDUCATION				
TOTAL ESTIMATED SOURCE OF FUNDS FOR AGRICULTURAL EDUCATION				
GENERAL FUND			22,000	22,000
TOTAL FUNDS			22,000	22,000
TOTAL EXPENSES FOR AGRICULTURE DEPT OF				
TOTAL ESTIMATED SOURCE OF FUNDS FOR AGRICULTURE DEPT OF				
FEDERAL FUNDS			5,899,785	5,957,538
GENERAL FUND			1,018,319	991,877
OTHER FUNDS			2,909,884	2,988,871
TOTAL FUNDS			1,971,582	1,976,790
			5,899,785	5,957,538
TOTAL EXPENSES FOR AGRICULTURE DEPT OF				
TOTAL ESTIMATED SOURCE OF FUNDS FOR AGRICULTURE DEPT OF				
FEDERAL FUNDS			5,899,785	5,957,538
GENERAL FUND			1,018,319	991,877
OTHER FUNDS			2,909,884	2,988,871
TOTAL FUNDS			1,971,582	1,976,790
			5,899,785	5,957,538

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN			
DEPARTMENT: 20	JUSTICE DEPARTMENT			
AGENCY: 020	JUSTICE DEPT OF			
ACTIVITY: 200510	DIV OF PUBLIC PROTECTION			
ORGANIZATION: 2610	CRIMINAL JUSTICE			
STRIKE OUT				
014 Personal Services-Unclassified			275,569	278,939
INSERT IN PLACE THEREOF				
014 Personal Services-Unclassified	*		221,800	275,567
INSERT				
014 Position NEW0342 shall remain vacant until July 1, 2016.				
STRIKE OUT				
020 Current Expenses			34,100	35,100
INSERT IN PLACE THEREOF				
020 Current Expenses			33,100	35,100
STRIKE OUT			20,000	0
030 Equipment New/Replacement				
INSERT IN PLACE THEREOF			0	20,000
030 Equipment New/Replacement			1,000	0
STRIKE OUT				
037 Technology - Hardware				
INSERT IN PLACE THEREOF			0	1,000
037 Technology - Hardware			950	0
STRIKE OUT				
038 Technology - Software				
INSERT IN PLACE THEREOF			0	950
038 Technology - Software			810,567	837,822
STRIKE OUT				
060 Benefits				
INSERT IN PLACE THEREOF			783,907	837,007
060 Benefits			36,000	37,000
STRIKE OUT				
070 In-State Travel Reimbursement				
INSERT IN PLACE THEREOF			35,850	37,000
070 In-State Travel Reimbursement				

State of New Hampshire

26 MARCH 2015 HOUSE RECORD

1065

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT: 20	JUSTICE DEPARTMENT	(CONT.)		
AGENCY: 020	JUSTICE DEPT OF	(CONT.)		
ACTIVITY: 200510	DIV OF PUBLIC PROTECTION	(CONT.)		
ORGANIZATION: 2610	CRIMINAL JUSTICE	(CONT.)		
STRIKE OUT				
080 Out-Of State Travel			1,500	1,500
INSERT IN PLACE THEREOF				
080 Out-Of State Travel			0	1,500
STRIKE OUT				
TOTAL EXPENSES			2,880,456	2,901,297
INSERT IN PLACE THEREOF			2,775,427	2,919,060
TOTAL EXPENSES			2,595,345	2,612,893
STRIKE OUT				
General Fund				
INSERT IN PLACE THEREOF			2,490,316	2,630,656
General Fund				
STRIKE OUT				
TOTAL FUNDS			2,880,456	2,901,297
INSERT IN PLACE THEREOF			2,775,427	2,919,060
TOTAL FUNDS				
TOTAL EXPENSES FOR CRIMINAL JUSTICE			2,775,427	2,919,060
TOTAL ESTIMATED SOURCE OF FUNDS FOR CRIMINAL JUSTICE				
GENERAL FUND			2,490,316	2,630,656
OTHER FUNDS			285,111	288,404
TOTAL FUNDS			2,775,427	2,919,060
TOTAL EXPENSES FOR DIV OF PUBLIC PROTECTION			11,303,328	11,551,196
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF PUBLIC PROTECTION				
FEDERAL FUNDS			2,125,948	2,134,084
GENERAL FUND			5,109,653	5,278,787
OTHER FUNDS			4,067,727	4,138,325
TOTAL FUNDS			11,303,328	11,551,196

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 20	JUSTICE DEPARTMENT		
AGENCY: 020	JUSTICE DEPT OF		
ACTIVITY: 201010	DIV OF LEGAL COUNSEL		
ORGANIZATION: 2620	CIVIL LAW		
STRIKE OUT			
013 Personal Services-Unclassified		1,307,146	1,321,441
INSERT IN PLACE THEREOF			
013 Personal Services-Unclassified	*	1,163,182	1,297,942
INSERT			
013 Position NEW0339 shall remain vacant until October 2, 2015, Position NGOVReq#2 shall remain vacant until April 1, 2016, and Position NEW0340 shall remain vacant until September 16, 2016.			
STRIKE OUT			
020 Current Expenses		12,100	12,100
INSERT IN PLACE THEREOF			
020 Current Expenses		10,710	12,100
STRIKE OUT			
030 Equipment New/Replacement		2,250	0
INSERT IN PLACE THEREOF			
030 Equipment New/Replacement		1,500	0
STRIKE OUT			
037 Technology - Hardware		3,000	0
INSERT IN PLACE THEREOF			
037 Technology - Hardware		2,000	0
STRIKE OUT			
038 Technology - Software		2,850	0
INSERT IN PLACE THEREOF			
038 Technology - Software		1,900	0
STRIKE OUT			
060 Benefits		708,430	733,663
INSERT IN PLACE THEREOF			
060 Benefits		645,655	724,385
STRIKE OUT			
070 In-State Travel Reimbursement		11,150	11,150
INSERT IN PLACE THEREOF			
070 In-State Travel Reimbursement		8,530	7,450

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT: 20	JUSTICE DEPARTMENT	(CONT.)		
AGENCY: 020	JUSTICE DEPT OF	(CONT.)		
ACTIVITY: 201010	DIV OF LEGAL COUNSEL	(CONT.)		
ORGANIZATION: 2620	CIVIL LAW	(CONT.)		
STRIKE OUT				
080 Out-Of State Travel			3,300	3,300
INSERT IN PLACE THEREOF				
080 Out-Of State Travel			1,990	1,900
STRIKE OUT				
TOTAL EXPENSES			2,443,342	2,480,561
INSERT IN PLACE THEREOF			2,228,583	2,442,684
TOTAL EXPENSES			1,994,134	2,026,821
STRIKE OUT				
General Fund			1,779,375	1,988,944
INSERT IN PLACE THEREOF			2,443,342	2,480,561
General Fund			2,228,583	2,442,684
STRIKE OUT				
TOTAL FUNDS				
INSERT IN PLACE THEREOF				
TOTAL FUNDS				
TOTAL EXPENSES FOR CIVIL LAW			2,228,583	2,442,684
TOTAL ESTIMATED SOURCE OF FUNDS FOR CIVIL LAW				
GENERAL FUND			1,779,375	1,988,944
OTHER FUNDS			449,208	453,740
TOTAL FUNDS			2,228,583	2,442,684
TOTAL EXPENSES FOR DIV OF LEGAL COUNSEL			3,832,782	4,060,708
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF LEGAL COUNSEL				
GENERAL FUND			1,779,375	1,988,944
OTHER FUNDS			2,053,407	2,071,764
TOTAL FUNDS			3,832,782	4,060,708

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	20	JUSTICE DEPARTMENT		
AGENCY:	020	JUSTICE DEPT OF		
		(CONT.)		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR JUSTICE DEPT OF			25,760,174	26,280,818
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUSTICE DEPT OF				
FEDERAL FUNDS				
GENERAL FUND			9,662,214	9,684,337
HIGHWAY FUNDS			9,087,536	9,487,747
OTHER FUNDS			318,787	320,123
TOTAL FUNDS			6,691,637	6,788,611
			25,760,174	26,280,818
TOTAL EXPENSES FOR JUSTICE DEPARTMENT			25,760,174	26,280,818
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUSTICE DEPARTMENT				
FEDERAL FUNDS				
GENERAL FUND			9,662,214	9,684,337
HIGHWAY FUNDS			9,087,536	9,487,747
OTHER FUNDS			318,787	320,123
TOTAL FUNDS			6,691,637	6,788,611
			25,760,174	26,280,818
CATEGORY: 02				
DEPARTMENT: 77				
AGENCY: 077				
ACTIVITY: 770012				
ORGANIZATION: 1010				
ADMIN OF JUSTICE AND PUBLIC PRTN				
LIQUOR COMMISSION				
LIQUOR COMMISSION				
LIQUOR COMMISSION				
OFFICE OF THE COMMISSIONERS				
STRIKE OUT				
010 Personal Services-Perm. Classi			125,486	129,035
INSERT IN PLACE THEREOF				
010 Personal Services-Perm. Classi			117,770	118,232
STRIKE OUT				
050 Personal Service-Temp/Appointe			80,000	80,000
INSERT IN PLACE THEREOF				
050 Personal Service-Temp/Appointe			157,318	160,867

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT: 77	LIQUOR COMMISSION	(CONT.)		
AGENCY: 077	LIQUOR COMMISSION	(CONT.)		
ACTIVITY: 770012	LIQUOR COMMISSION	(CONT.)		
ORGANIZATION: 1010	OFFICE OF THE COMMISSIONERS	(CONT.)		
STRIKE OUT			139,018	144,238
060 Benefits				
INSERT IN PLACE THEREOF			183,988	191,264
060 Benefits				
STRIKE OUT			826,388	842,902
TOTAL EXPENSES				
INSERT IN PLACE THEREOF			940,960	959,992
TOTAL EXPENSES				
STRIKE OUT			826,388	842,902
Liquor Fund				
INSERT IN PLACE THEREOF			940,960	959,992
Liquor Fund				
STRIKE OUT			826,388	842,902
TOTAL FUNDS				
INSERT IN PLACE THEREOF			940,960	959,992
TOTAL FUNDS				
TOTAL EXPENSES FOR OFFICE OF THE COMMISSIONERS			940,960	959,992
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE COMMISSIONERS				
LIQUOR FUND			940,960	959,992
TOTAL FUNDS			940,960	959,992
TOTAL EXPENSES FOR LIQUOR COMMISSION			940,960	959,992
TOTAL ESTIMATED SOURCE OF FUNDS FOR LIQUOR COMMISSION				
LIQUOR FUND			940,960	959,992
TOTAL FUNDS			940,960	959,992

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 77	LIQUOR COMMISSION		
AGENCY: 077	LIQUOR COMMISSION		
ACTIVITY: 770512	ENFORCEMENT		
ORGANIZATION: 7878	ENFORCEMENT, LICENSING & EDUCA		
STRIKE OUT			
010 Personal Services-Perm. Classi		1,802,490	1,839,230
INSERT IN PLACE THEREOF			
010 Personal Services-Perm. Classi	*	1,692,347	1,800,695
INSERT			
010 The following new positions shall remain vacant until January 1, 2017: NEW0372 and NEW0380. In addition, position #17092 shall remain vacant until October 1, 2015 and position #14266 shall remain vacant until January 1, 2016.			
STRIKE OUT			
060 Benefits		1,163,382	1,210,829
INSERT IN PLACE THEREOF			
060 Benefits		1,091,595	1,185,288
STRIKE OUT			
TOTAL EXPENSES		3,810,022	3,868,709
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		3,628,092	3,804,633
STRIKE OUT			
Liquor Fund		3,810,022	3,868,709
INSERT IN PLACE THEREOF			
Liquor Fund		3,628,092	3,804,633
STRIKE OUT			
TOTAL FUNDS		3,810,022	3,868,709
INSERT IN PLACE THEREOF			
TOTAL FUNDS		3,628,092	3,804,633
TOTAL EXPENSES FOR ENFORCEMENT, LICENSING & EDUCA			
		3,628,092	3,804,633
TOTAL ESTIMATED SOURCE OF FUNDS FOR ENFORCEMENT, LICENSING & EDUCA			
LIQUOR FUND		3,628,092	3,804,633
TOTAL FUNDS		3,628,092	3,804,633

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT: 77	LIQUOR COMMISSION	(CONT.)		
AGENCY: 077	LIQUOR COMMISSION	(CONT.)		
ACTIVITY: 770512	ENFORCEMENT	(CONT.)		
TOTAL EXPENSES FOR ENFORCEMENT			4,267,057	4,448,090
TOTAL ESTIMATED SOURCE OF FUNDS FOR ENFORCEMENT				
LIQUOR FUND			3,628,092	3,804,633
OTHER FUNDS			638,965	643,457
TOTAL FUNDS			4,267,057	4,448,090
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN			
DEPARTMENT: 77	LIQUOR COMMISSION			
AGENCY: 077	LIQUOR COMMISSION			
ACTIVITY: 771012	FINANCIAL MANAGEMENT DIV			
ORGANIZATION: 1022	MANAGEMENT INFORMATION SYSTEMS			
STRIKE OUT				
027 Transfers To Oit			3,190,896	3,231,272
INSERT IN PLACE THEREOF				
027 Transfers To Oit			3,028,394	3,068,770
STRIKE OUT				
TOTAL EXPENSES			3,190,896	3,231,272
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			3,028,394	3,068,770
STRIKE OUT				
Liquor Fund			3,190,896	3,231,272
INSERT IN PLACE THEREOF				
Liquor Fund			3,028,394	3,068,770
STRIKE OUT				
TOTAL FUNDS			3,190,896	3,231,272
INSERT IN PLACE THEREOF				
TOTAL FUNDS			3,028,394	3,068,770

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	02		
DEPARTMENT:	77		
AGENCY:	077		
ACTIVITY:	771012		
ORGANIZATION:	1022		
	ADMIN OF JUSTICE AND PUBLIC PRTN		
	LIQUOR COMMISSION		
	LIQUOR COMMISSION		
	FINANCIAL MANAGEMENT DIV		
	MANAGEMENT INFORMATION SYSTEMS		
	(CONT.)		
	(CONT.)		
	(CONT.)		
	(CONT.)		
	(CONT.)		
	(CONT.)		
	TOTAL EXPENSES FOR MANAGEMENT INFORMATION SYSTEMS	3,028,394	3,068,770
	TOTAL ESTIMATED SOURCE OF FUNDS FOR MANAGEMENT INFORMATION SYSTEMS		
	LIQUOR FUND	3,028,394	3,068,770
	TOTAL FUNDS	3,028,394	3,068,770
CATEGORY:	02		
DEPARTMENT:	77		
AGENCY:	077		
ACTIVITY:	771012		
ORGANIZATION:	1023		
	ADMIN OF JUSTICE AND PUBLIC PRTN		
	LIQUOR COMMISSION		
	LIQUOR COMMISSION		
	FINANCIAL MANAGEMENT DIV		
	FINANCIAL ADMINISTRATION		
	STRIKE OUT		
	010 Personal Services-Perm. Classi		
	INSERT IN PLACE THEREOF	889,693	911,223
	010 Personal Services-Perm. Classi		
	INSERT	739,091	803,212
	010 The following new positions shall remain vacant until January 1, 2017: Gov043 and Gov044.		
	STRIKE OUT		
	050 Personal Service-Temp/Appointe	25,000	25,000
	INSERT IN PLACE THEREOF		
	050 Personal Service-Temp/Appointe	67,295	83,910
	INSERT		
	050 Position 8T2880 shall remain vacant until October 1, 2015.		
	STRIKE OUT		
	060 Benefits	518,072	540,198
	INSERT IN PLACE THEREOF		
	060 Benefits	462,026	515,391
	STRIKE OUT		
	TOTAL EXPENSES	2,745,648	2,818,940
	INSERT IN PLACE THEREOF		
	TOTAL EXPENSES	2,581,295	2,745,032

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 77	LIQUOR COMMISSION		
AGENCY: 077	LIQUOR COMMISSION		
ACTIVITY: 771012	FINANCIAL MANAGEMENT DIV		
ORGANIZATION: 1023	FINANCIAL ADMINISTRATION		
STRIKE OUT			
LIQUOR Fund		2,745,648	2,818,940
INSERT IN PLACE THEREOF			
LIQUOR Fund		2,581,295	2,745,032
STRIKE OUT			
TOTAL FUNDS		2,745,648	2,818,940
INSERT IN PLACE THEREOF			
TOTAL FUNDS		2,581,295	2,745,032
TOTAL EXPENSES FOR FINANCIAL ADMINISTRATION		2,581,295	2,745,032
TOTAL ESTIMATED SOURCE OF FUNDS FOR FINANCIAL ADMINISTRATION		2,581,295	2,745,032
LIQUOR FUND		2,581,295	2,745,032
TOTAL FUNDS			
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 77	LIQUOR COMMISSION		
AGENCY: 077	LIQUOR COMMISSION		
ACTIVITY: 771012	FINANCIAL MANAGEMENT DIV		
ORGANIZATION: 1026	HUMAN RESOURCES		
STRIKE OUT			
010 Personal Services-Perm. Classi		350,183	358,191
INSERT IN PLACE THEREOF			
010 Personal Services-Perm. Classi		243,234	246,944
STRIKE OUT		136,448	173,109
050 Personal Service-Temp/Appointe			
INSERT IN PLACE THEREOF		170,671	208,716
050 Personal Service-Temp/Appointe		214,820	225,520
STRIKE OUT			
060 Benefits			
INSERT IN PLACE THEREOF		175,063	183,741
060 Benefits			

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 77	LIQUOR COMMISSION		
AGENCY: 077	LIQUOR COMMISSION		
ACTIVITY: 771012	FINANCIAL MANAGEMENT DIV		
ORGANIZATION: 1026	HUMAN RESOURCES		
STRIKE OUT			
TOTAL EXPENSES		742,150	797,769
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		629,667	680,350
STRIKE OUT			
Liquor Fund		742,150	797,769
INSERT IN PLACE THEREOF			
Liquor Fund		629,667	680,350
STRIKE OUT			
TOTAL FUNDS		742,150	797,769
INSERT IN PLACE THEREOF			
TOTAL FUNDS		629,667	680,350
TOTAL EXPENSES FOR HUMAN RESOURCES			
TOTAL ESTIMATED SOURCE OF FUNDS FOR HUMAN RESOURCES		629,667	680,350
LIQUOR FUND		629,667	680,350
TOTAL FUNDS		629,667	680,350
TOTAL EXPENSES FOR FINANCIAL MANAGEMENT DIV			
TOTAL ESTIMATED SOURCE OF FUNDS FOR FINANCIAL MANAGEMENT DIV		6,239,356	6,494,152
LIQUOR FUND		6,239,356	6,494,152
TOTAL FUNDS		6,239,356	6,494,152
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 77	LIQUOR COMMISSION		
AGENCY: 077	LIQUOR COMMISSION		
ACTIVITY: 771512	MARKETING AND MERCHANDISING		
ORGANIZATION: 1024	MERCHANDISING-ADMINISTRATION		

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT: 77	LIQUOR COMMISSION	(CONT.)		
AGENCY: 077	LIQUOR COMMISSION	(CONT.)		
ACTIVITY: 771512	MARKETING AND MERCHANDISING	(CONT.)		
ORGANIZATION: 1024	MERCHANDISING-ADMINISTRATION	(CONT.)		
STRIKE OUT				
010 Personal Services-Perm. Classi			577,374	586,020
INSERT IN PLACE THEREOF				
010 Personal Services-Perm. Classi	*		444,455	469,380
INSERT				
010 Position NEW0379 shall remain vacant until January 1, 2017.				
STRIKE OUT				
060 Benefits			403,488	419,827
INSERT IN PLACE THEREOF				
060 Benefits			313,092	337,660
STRIKE OUT				
TOTAL EXPENSES			1,195,933	1,218,598
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			972,618	1,019,791
STRIKE OUT				
Liquor Fund			1,195,933	1,218,598
INSERT IN PLACE THEREOF				
Liquor Fund			972,618	1,019,791
STRIKE OUT				
TOTAL FUNDS			1,195,933	1,218,598
INSERT IN PLACE THEREOF				
TOTAL FUNDS			972,618	1,019,791
TOTAL EXPENSES FOR MERCHANDISING-ADMINISTRATION				
			972,618	1,019,791
TOTAL ESTIMATED SOURCE OF FUNDS FOR MERCHANDISING-ADMINISTRATION				
LIQUOR FUND			972,618	1,019,791
TOTAL FUNDS			972,618	1,019,791

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	02		
DEPARTMENT:	77		
AGENCY:	077		
ACTIVITY:	771512		
ORGANIZATION:	1030		
	ADMIN OF JUSTICE AND PUBLIC PRTN		
	LIQUOR COMMISSION		
	LIQUOR COMMISSION		
	MARKETING AND MERCHANDISING		
	STORE OPERATIONS		
STRIKE OUT			
010	Personal Services-Perm. Classi	10,374,794	10,623,457
	INSERT IN PLACE THEREOF		
010	Personal Services-Perm. Classi	9,474,004	9,864,007
	INSERT		
010	The following new positions shall remain vacant until January 1, 2017: NEW0361, NEW0362, NEW0363, NEW0364, NEW0365, NEW0366, NEW0367, NEW0368, NEW0369, NEW0370, and NEW0371.		
STRIKE OUT			
050	Personal Service-Temp/Appointe	9,152,967	10,068,264
	INSERT IN PLACE THEREOF		
050	Personal Service-Temp/Appointe	9,302,873	10,224,826
STRIKE OUT			
060	Benefits	6,534,585	6,854,097
	INSERT IN PLACE THEREOF		
060	Benefits	6,043,866	6,462,420
STRIKE OUT			
064	Ret-Pension Bene-Health Ins	342,000	358,000
	INSERT IN PLACE THEREOF		
064	Ret-Pension Bene-Health Ins	1,891,709	2,044,655
STRIKE OUT			
	TOTAL EXPENSES	42,285,620	44,630,763
	INSERT IN PLACE THEREOF		
	TOTAL EXPENSES	42,593,726	45,322,853
STRIKE OUT			
	Liquor Fund	42,285,620	44,630,763
	INSERT IN PLACE THEREOF		
	Liquor Fund	42,593,726	45,322,853
STRIKE OUT			
	TOTAL FUNDS	42,285,620	44,630,763
	INSERT IN PLACE THEREOF		
	TOTAL FUNDS	42,593,726	45,322,853

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	77	LIQUOR COMMISSION		
AGENCY:	077	LIQUOR COMMISSION		
ACTIVITY:	771512	MARKETING AND MERCHANDISING		
ORGANIZATION:	1030	STORE OPERATIONS		
TOTAL EXPENSES FOR STORE OPERATIONS			42,593,726	45,322,853
TOTAL ESTIMATED SOURCE OF FUNDS FOR STORE OPERATIONS				
LIQUOR FUND			42,593,726	45,322,853
TOTAL FUNDS			42,593,726	45,322,853
TOTAL EXPENSES FOR MARKETING AND MERCHANDISING			46,293,663	49,140,126
TOTAL ESTIMATED SOURCE OF FUNDS FOR MARKETING AND MERCHANDISING				
LIQUOR FUND			46,270,258	49,116,721
OTHER FUNDS			23,405	23,405
TOTAL FUNDS			46,293,663	49,140,126
TOTAL EXPENSES FOR LIQUOR COMMISSION			58,531,036	61,832,360
TOTAL ESTIMATED SOURCE OF FUNDS FOR LIQUOR COMMISSION				
LIQUOR FUND			57,868,666	61,165,498
OTHER FUNDS			662,370	666,862
TOTAL FUNDS			58,531,036	61,832,360
TOTAL EXPENSES FOR LIQUOR COMMISSION			58,531,036	61,832,360
TOTAL ESTIMATED SOURCE OF FUNDS FOR LIQUOR COMMISSION				
LIQUOR FUND			57,868,666	61,165,498
OTHER FUNDS			662,370	666,862
TOTAL FUNDS			58,531,036	61,832,360
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	81	PUBLIC UTILITIES COMM		
AGENCY:	081	PUBLIC UTILITIES COMM		
ACTIVITY:	811510	RENEWABLE ENERGY FUND		
ORGANIZATION:	5454	RENEWABLE ENERGY FUND 362-F:10		

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT: 81	PUBLIC UTILITIES COMM	(CONT.)		
AGENCY: 081	PUBLIC UTILITIES COMM	(CONT.)		
ACTIVITY: 811510	RENEWABLE ENERGY FUND	(CONT.)		
ORGANIZATION: 5454	RENEWABLE ENERGY FUND 362-F:10	(CONT.)		
STRIKE OUT			7,219,751	7,429,383
073 Grants-Non Federal				
INSERT IN PLACE THEREOF			619,751	712,383
073 Grants-Non Federal				
STRIKE OUT			8,009,886	8,276,708
TOTAL EXPENSES				
INSERT IN PLACE THEREOF			1,409,886	1,559,708
TOTAL EXPENSES			8,009,886	8,276,708
STRIKE OUT				
009 Agency Income			1,409,886	1,559,708
INSERT IN PLACE THEREOF				
009 Agency Income			8,009,886	8,276,708
STRIKE OUT				
TOTAL FUNDS			1,409,886	1,559,708
INSERT IN PLACE THEREOF				
TOTAL FUNDS			1,409,886	1,559,708
TOTAL EXPENSES FOR RENEWABLE ENERGY FUND 362-F:10				
TOTAL ESTIMATED SOURCE OF FUNDS FOR RENEWABLE ENERGY FUND 362-F:10				
OTHER FUNDS			1,409,886	1,559,708
TOTAL FUNDS			1,409,886	1,559,708
TOTAL EXPENSES FOR RENEWABLE ENERGY FUND				
TOTAL ESTIMATED SOURCE OF FUNDS FOR RENEWABLE ENERGY FUND				
OTHER FUNDS			1,409,886	1,559,708
TOTAL FUNDS			1,409,886	1,559,708

State of New Hampshire

26 MARCH 2015 HOUSE RECORD

1079

AMENDMENTS TO
HB 0001

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 81 PUBLIC UTILITIES COMM
AGENCY: 081 PUBLIC UTILITIES COMM
ACTIVITY: 813510 PUBLIC UTILITIES COMMISSION
ORGANIZATION: 3074 SITE EVALUATION COMMITTEE

	FISCAL YEAR 2016	FISCAL YEAR 2017
STRIKE OUT		
011 Personal Services-Unclassified	85,438	85,438
INSERT IN PLACE THEREOF		
011 Personal Services-Unclassified	91,401	91,401
STRIKE OUT	15,925	15,925
020 Current Expenses		
020 Current Expenses	5,925	5,925
STRIKE OUT	22,070	22,869
027 Transfers To Oit		
INSERT IN PLACE THEREOF	10,070	10,869
027 Transfers To Oit	44,700	44,700
STRIKE OUT		
029 Intra-Agency Transfers	1,500	1,500
STRIKE OUT	38,501	38,501
030 Equipment New/Replacement		
STRIKE OUT	28,501	28,501
046 Consultants	154,960	154,960
INSERT IN PLACE THEREOF		
046 Consultants	22,745	22,745
STRIKE OUT		
049 Transfer to Other State Agenci		
STRIKE OUT	16,782	16,782
050 Personal Service-Temp/Appointe	2,500	2,500
INSERT IN PLACE THEREOF		
050 Personal Service-Temp/Appointe		
STRIKE OUT	473,839	475,791
070 In-State Travel Reimbursement		
STRIKE OUT	238,179	240,131
TOTAL EXPENSES		
INSERT IN PLACE THEREOF		
TOTAL EXPENSES		

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 81	PUBLIC UTILITIES COMM		
AGENCY: 081	PUBLIC UTILITIES COMM		
ACTIVITY: 813510	PUBLIC UTILITIES COMMISSION		
ORGANIZATION: 3074	SITE EVALUATION COMMITTEE		
STRIKE OUT			
009 Agency Income		473,839	475,791
INSERT IN PLACE THEREOF			
009 Agency Income		238,179	240,131
STRIKE OUT			
TOTAL FUNDS		473,839	475,791
INSERT IN PLACE THEREOF			
TOTAL FUNDS		238,179	240,131
TOTAL EXPENSES FOR SITE EVALUATION COMMITTEE			
TOTAL ESTIMATED SOURCE OF FUNDS FOR SITE EVALUATION COMMITTEE		238,179	240,131
OTHER FUNDS		238,179	240,131
TOTAL FUNDS		238,179	240,131
TOTAL EXPENSES FOR PUBLIC UTILITIES COMMISSION			
TOTAL ESTIMATED SOURCE OF FUNDS FOR PUBLIC UTILITIES COMMISSION		238,179	240,131
OTHER FUNDS		238,179	240,131
TOTAL FUNDS		238,179	240,131
TOTAL EXPENSES FOR PUBLIC UTILITIES COMM			
TOTAL ESTIMATED SOURCE OF FUNDS FOR PUBLIC UTILITIES COMM		21,646,111	22,093,958
FEDERAL FUNDS			
OTHER FUNDS		452,632	469,135
TOTAL FUNDS		21,193,479	21,624,823
		21,646,111	22,093,958

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 81	PUBLIC UTILITIES COMM		
	(CONT.)		
	(CONT.)		
TOTAL EXPENSES FOR PUBLIC UTILITIES COMM		21,646,111	22,093,958
TOTAL ESTIMATED SOURCE OF FUNDS FOR PUBLIC UTILITIES COMM			
FEDERAL FUNDS		452,632	469,135
OTHER FUNDS		21,193,479	21,624,823
TOTAL FUNDS		21,646,111	22,093,958

CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 23	SAFETY DEPT OF
AGENCY: 023	SAFETY DEPT OF
ACTIVITY: 238010	FIRE SAFETY
ORGANIZATION: 5006	MECHANICAL SAFETY

STRIKE OUT

070 In-State Travel Reimbursement

INSERT IN PLACE THEREOF

070 In-State Travel Reimbursement *

INSERT

070 Class 070 - Includes \$10,000 in each fiscal year for the purpose of mileage reimbursement for the Building Code Review Board pursuant to RSA 155-A:1 VII.

STRIKE OUT

TOTAL EXPENSES

INSERT IN PLACE THEREOF

TOTAL EXPENSES

STRIKE OUT

General Fund

INSERT IN PLACE THEREOF

General Fund

STRIKE OUT

TOTAL FUNDS

INSERT IN PLACE THEREOF

TOTAL FUNDS

25,812 27,532

35,812 37,532

901,491 943,855

911,491 953,855

901,491 943,855

911,491 953,855

901,491 943,855

911,491 953,855

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 23	SAFETY DEPT OF		
AGENCY: 023	SAFETY DEPT OF		
ACTIVITY: 238010	FIRE SAFETY		
ORGANIZATION: 5006	MECHANICAL SAFETY		
	(CONT.)		
	(CONT.)		
	(CONT.)		
	(CONT.)		
	(CONT.)		
TOTAL EXPENSES FOR MECHANICAL SAFETY		911,491	953,855
TOTAL ESTIMATED SOURCE OF FUNDS FOR MECHANICAL SAFETY			
GENERAL FUND		911,491	953,855
TOTAL FUNDS		911,491	953,855
TOTAL EXPENSES FOR FIRE SAFETY			
TOTAL ESTIMATED SOURCE OF FUNDS FOR FIRE SAFETY			
FEDERAL FUNDS			
GENERAL FUND		202,235	204,837
OTHER FUNDS		911,491	953,855
TOTAL FUNDS		3,219,065	3,286,957
		4,332,791	4,445,649
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 23	SAFETY DEPT OF		
AGENCY: 023	SAFETY DEPT OF		
ACTIVITY: 232015	DIVISION OF ADMINISTRATION		
ORGANIZATION: 3110	ROAD TOLL ADMINISTRATION		
STRIKE OUT			
010 Personal Services-Perm. Classi		404,767	411,659
INSERT IN PLACE THEREOF			
010 Personal Services-Perm. Classi		382,929	378,880
STRIKE OUT			
060 Benefits		279,931	291,875
INSERT IN PLACE THEREOF			
060 Benefits		250,696	258,039
STRIKE OUT			
TOTAL EXPENSES		1,450,476	1,431,107
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		1,399,403	1,364,492

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT: 23	SAFETY DEPT OF	(CONT.)		
AGENCY: 023	SAFETY DEPT OF	(CONT.)		
ACTIVITY: 232015	DIVISION OF ADMINISTRATION	(CONT.)		
ORGANIZATION: 3110	ROAD TOLL ADMINISTRATION	(CONT.)		
STRIKE OUT				
009 Agency Income			1,450,476	1,431,107
INSERT IN PLACE THEREOF				
009 Agency Income			1,399,403	1,364,492
STRIKE OUT				
TOTAL FUNDS			1,450,476	1,431,107
INSERT IN PLACE THEREOF				
TOTAL FUNDS			1,399,403	1,364,492
TOTAL EXPENSES FOR ROAD TOLL ADMINISTRATION			1,399,403	1,364,492
TOTAL ESTIMATED SOURCE OF FUNDS FOR ROAD TOLL ADMINISTRATION			1,399,403	1,364,492
OTHER FUNDS			1,399,403	1,364,492
TOTAL FUNDS			1,399,403	1,364,492
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN			
DEPARTMENT: 23	SAFETY DEPT OF			
AGENCY: 023	SAFETY DEPT OF			
ACTIVITY: 232015	DIVISION OF ADMINISTRATION			
ORGANIZATION: 3120	ROAD TOLL AUDIT			
STRIKE OUT				
010 Personal Services-Perm. Classi			569,856	581,961
INSERT IN PLACE THEREOF				
010 Personal Services-Perm. Classi			447,672	406,790
STRIKE OUT			335,455	350,390
060 Benefits				
INSERT IN PLACE THEREOF			242,735	245,666
060 Benefits			953,639	960,679
STRIKE OUT			738,735	680,784
TOTAL EXPENSES				
INSERT IN PLACE THEREOF				
TOTAL EXPENSES				

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 23	SAFETY DEPT OF		
AGENCY: 023	SAFETY DEPT OF		
ACTIVITY: 232015	DIVISION OF ADMINISTRATION		
ORGANIZATION: 3120	ROAD TOLL AUDIT		
STRIKE OUT			
009 Agency Income		953,639	960,679
INSERT IN PLACE THEREOF			
009 Agency Income		738,735	680,784
STRIKE OUT			
TOTAL FUNDS		953,639	960,679
INSERT IN PLACE THEREOF			
TOTAL FUNDS		738,735	680,784
TOTAL EXPENSES FOR ROAD TOLL AUDIT			
TOTAL ESTIMATED SOURCE OF FUNDS FOR ROAD TOLL AUDIT			
OTHER FUNDS			
TOTAL FUNDS		738,735	680,784
TOTAL EXPENSES FOR DIVISION OF ADMINISTRATION			
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF ADMINISTRATION			
HIGHWAY FUNDS		11,637,154	11,638,015
TURNPIKE FUNDS		6,528,888	6,562,906
OTHER FUNDS		489,045	487,946
TOTAL FUNDS		4,619,221	4,587,163
		11,637,154	11,638,015
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 23	SAFETY DEPT OF		
AGENCY: 023	SAFETY DEPT OF		
ACTIVITY: 233015	DIVISION OF MOTOR VEHICLES		
ORGANIZATION: 2311	DRIVER LICENSING		
STRIKE OUT			
010 Personal Services-Perm. Classi		1,376,145	1,396,560
INSERT IN PLACE THEREOF			
010 Personal Services-Perm. Classi		1,332,697	1,353,112

State of New Hampshire

26 MARCH 2015 HOUSE RECORD

1085

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT: 23	SAFETY DEPT OF	(CONT.)		
AGENCY: 023	SAFETY DEPT OF	(CONT.)		
ACTIVITY: 233015	DIVISION OF MOTOR VEHICLES	(CONT.)		
ORGANIZATION: 2311	DRIVER LICENSING	(CONT.)		
STRIKE OUT			27,232	23,500
030 Equipment New/Replacement				
INSERT IN PLACE THEREOF			12,232	23,500
030 Equipment New/Replacement			23,256	25,582
STRIKE OUT				
050 Personal Service-Temp/Appointe			773,891	806,761
STRIKE OUT				
060 Benefits			737,581	768,819
INSERT IN PLACE THEREOF				
060 Benefits				
STRIKE OUT				
TOTAL EXPENSES			3,382,595	4,003,084
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			3,264,581	3,896,112
STRIKE OUT				
009 Agency Income			3,382,595	4,003,084
INSERT IN PLACE THEREOF				
009 Agency Income			3,264,581	3,896,112
STRIKE OUT				
TOTAL FUNDS				
INSERT IN PLACE THEREOF				
TOTAL FUNDS			3,264,581	3,896,112
TOTAL EXPENSES FOR DRIVER LICENSING				
TOTAL ESTIMATED SOURCE OF FUNDS FOR DRIVER LICENSING				
OTHER FUNDS			3,264,581	3,896,112
TOTAL FUNDS			3,264,581	3,896,112

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 23	SAFETY DEPT OF		
AGENCY: 023	SAFETY DEPT OF		
ACTIVITY: 233015	DIVISION OF MOTOR VEHICLES		
ORGANIZATION: 2312	MOTOR VEHICLE REGISTRATION		
STRIKE OUT			
050 Personal Service-Temp/Appointe		46,709	51,380
STRIKE OUT			
060 Benefits		520,268	544,204
INSERT IN PLACE THEREOF			
060 Benefits		516,695	540,273
STRIKE OUT			
TOTAL EXPENSES		1,568,269	1,624,326
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		1,517,987	1,569,015
STRIKE OUT			
009 Agency Income		1,568,269	1,624,326
INSERT IN PLACE THEREOF			
009 Agency Income		1,517,987	1,569,015
STRIKE OUT			
TOTAL FUNDS		1,568,269	1,624,326
INSERT IN PLACE THEREOF			
TOTAL FUNDS		1,517,987	1,569,015
TOTAL EXPENSES FOR MOTOR VEHICLE REGISTRATION			
TOTAL ESTIMATED SOURCE OF FUNDS FOR MOTOR VEHICLE REGISTRATION			
OTHER FUNDS			
TOTAL FUNDS		1,517,987	1,569,015
		1,517,987	1,569,015

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
 DEPARTMENT: 23 SAFETY DEPT OF
 AGENCY: 023 SAFETY DEPT OF
 ACTIVITY: 233015 DIVISION OF MOTOR VEHICLES
 ORGANIZATION: 2314 CERTIFICATE OF TITLE

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT: 23	SAFETY DEPT OF	(CONT.)		
AGENCY: 023	SAFETY DEPT OF	(CONT.)		
ACTIVITY: 233015	DIVISION OF MOTOR VEHICLES	(CONT.)		
ORGANIZATION: 2314	CERTIFICATE OF TITLE	(CONT.)		
STRIKE OUT				
010 Personal Services-Perm. Classi			861,208	901,607
INSERT IN PLACE THEREOF				
010 Personal Services-Perm. Classi			796,020	844,219
STRIKE OUT			51,975	57,173
050 Personal Service-Temp/Appointe			609,345	659,808
STRIKE OUT				
060 Benefits			560,312	610,135
INSERT IN PLACE THEREOF				
060 Benefits				
STRIKE OUT				
TOTAL EXPENSES			1,879,603	2,001,513
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			1,713,407	1,837,279
STRIKE OUT				
009 Agency Income			1,879,603	2,001,513
INSERT IN PLACE THEREOF				
009 Agency Income			1,713,407	1,837,279
STRIKE OUT				
TOTAL FUNDS			1,713,407	1,837,279
INSERT IN PLACE THEREOF				
TOTAL FUNDS			1,713,407	1,837,279
TOTAL EXPENSES FOR CERTIFICATE OF TITLE				
TOTAL ESTIMATED SOURCE OF FUNDS FOR CERTIFICATE OF TITLE				
OTHER FUNDS			1,713,407	1,837,279
TOTAL FUNDS			1,713,407	1,837,279

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 23	SAFETY DEPT OF		
AGENCY: 023	SAFETY DEPT OF		
ACTIVITY: 233015	DIVISION OF MOTOR VEHICLES		
ORGANIZATION: 2926	OPERATIONS		
STRIKE OUT			
010 Personal Services-Perm. Classi		2,760,362	2,814,213
INSERT IN PLACE THEREOF			
010 Personal Services-Perm. Classi		2,687,198	2,739,782
STRIKE OUT		140,000	154,000
018 Overtime			
INSERT IN PLACE THEREOF			
018 Overtime		120,000	131,000
STRIKE OUT		335,768	336,294
022 Rents-Leases Other Than State			
INSERT IN PLACE THEREOF			
022 Rents-Leases Other Than State		295,768	296,294
STRIKE OUT		89,790	90,592
023 Heat-Electricity - Water			
INSERT IN PLACE THEREOF			
023 Heat-Electricity - Water		69,105	69,697
STRIKE OUT		70,575	24,125
030 Equipment New/Replacement			
INSERT IN PLACE THEREOF			
030 Equipment New/Replacement		28,218	24,125
STRIKE OUT		232,470	244,094
039 Telecommunications			
INSERT IN PLACE THEREOF			
039 Telecommunications		211,470	222,094
STRIKE OUT		305,227	335,750
050 Personal Service-Temp/Appointe			
STRIKE OUT		1,920,995	2,006,587
060 Benefits			
INSERT IN PLACE THEREOF			
060 Benefits		1,858,935	1,940,575

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	23	SAFETY DEPT OF		
AGENCY:	023	SAFETY DEPT OF		
ACTIVITY:	233015	DIVISION OF MOTOR VEHICLES		
ORGANIZATION:	2926	OPERATIONS		
STRIKE OUT				
070 In-State Travel Reimbursement			25,100	27,480
INSERT IN PLACE THEREOF				
070 In-State Travel Reimbursement			11,950	14,180
STRIKE OUT				
103 Contracts for Op Services			150,200	165,210
INSERT IN PLACE THEREOF				
103 Contracts for Op Services			110,804	125,491
STRIKE OUT				
TOTAL EXPENSES			6,097,999	6,269,621
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			5,460,960	5,634,514
STRIKE OUT				
009 Agency Income			6,097,999	6,269,621
INSERT IN PLACE THEREOF				
009 Agency Income			5,460,960	5,634,514
STRIKE OUT				
TOTAL FUNDS			6,097,999	6,269,621
INSERT IN PLACE THEREOF				
TOTAL FUNDS			5,460,960	5,634,514
TOTAL EXPENSES FOR OPERATIONS				
TOTAL ESTIMATED SOURCE OF FUNDS FOR OPERATIONS				
OTHER FUNDS				
TOTAL FUNDS				

CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT:	23	SAFETY DEPT OF
AGENCY:	023	SAFETY DEPT OF
ACTIVITY:	233015	DIVISION OF MOTOR VEHICLES
ORGANIZATION:	3109	INTERNATL REGISTRATN PROGRAM

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)		
DEPARTMENT: 23	SAFETY DEPT OF (CONT.)		
AGENCY: 023	SAFETY DEPT OF (CONT.)		
ACTIVITY: 233015	DIVISION OF MOTOR VEHICLES (CONT.)		
ORGANIZATION: 3109	INTERNATL REGISTRATN PROGRAM (CONT.)		
STRIKE OUT			
050 Personal Service-Temp/Appointe		14,986	16,485
STRIKE OUT			
060 Benefits		86,809	90,427
INSERT IN PLACE THEREOF			
060 Benefits		85,663	89,166
STRIKE OUT			
TOTAL EXPENSES		445,402	452,242
INSERT IN PLACE THEREOF		429,270	434,496
TOTAL EXPENSES		445,402	452,242
STRIKE OUT			
009 Agency Income		429,270	434,496
INSERT IN PLACE THEREOF			
009 Agency Income		445,402	452,242
STRIKE OUT			
TOTAL FUNDS		429,270	434,496
INSERT IN PLACE THEREOF			
TOTAL FUNDS		429,270	434,496
TOTAL EXPENSES FOR INTERNATL REGISTRATN PROGRAM			
TOTAL ESTIMATED SOURCE OF FUNDS FOR INTERNATL REGISTRATN PROGRAM			
OTHER FUNDS		429,270	434,496
TOTAL FUNDS		429,270	434,496
TOTAL EXPENSES FOR DIVISION OF MOTOR VEHICLES			
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF MOTOR VEHICLES		22,388,326	23,207,328
OTHER FUNDS		22,388,326	23,207,328
TOTAL FUNDS		22,388,326	23,207,328

State of New Hampshire

AMENDMENTS TO
HB 0001

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 23 SAFETY DEPT OF
AGENCY: 023 SAFETY DEPT OF
ACTIVITY: 234015 DIVISION OF STATE POLICE
ORGANIZATION: 2305 COMMERCIAL ENFORCEMENT

FISCAL YEAR 2016 FISCAL YEAR 2017

STRIKE OUT	3,336,377	3,384,527
010 Personal Services-Perm. Classi		
INSERT IN PLACE THEREOF		
010 Personal Services-Perm. Classi	3,186,347	3,228,617
STRIKE OUT	116,667	43,852
020 Current Expenses		
INSERT IN PLACE THEREOF	69,195	42,820
020 Current Expenses	1,714,306	1,768,039
STRIKE OUT		
060 Benefits		
INSERT IN PLACE THEREOF	1,642,349	1,692,908
060 Benefits		
STRIKE OUT	5,880,751	6,008,613
TOTAL EXPENSES		
INSERT IN PLACE THEREOF	5,611,292	5,776,540
TOTAL EXPENSES		
STRIKE OUT	5,880,751	6,008,613
Highway Funds		
INSERT IN PLACE THEREOF	5,611,292	5,776,540
Highway Funds		
STRIKE OUT		
TOTAL FUNDS	5,880,751	6,008,613
INSERT IN PLACE THEREOF		
TOTAL FUNDS	5,611,292	5,776,540
TOTAL EXPENSES FOR COMMERCIAL ENFORCEMENT		
TOTAL ESTIMATED SOURCE OF FUNDS FOR COMMERCIAL ENFORCEMENT		
HIGHWAY FUNDS	5,611,292	5,776,540
TOTAL FUNDS	5,611,292	5,776,540

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 23	SAFETY DEPT OF		
AGENCY: 023	SAFETY DEPT OF		
ACTIVITY: 234015	DIVISION OF STATE POLICE		
ORGANIZATION: 4003	TRAFFIC BUREAU		
STRIKE OUT			
010 Personal Services-Perm. Classi		14,928,818	15,175,264
INSERT IN PLACE THEREOF			
010 Personal Services-Perm. Classi		14,781,585	15,022,041
STRIKE OUT		648,000	648,600
019 Holiday Pay			
019 Holiday Pay		647,000	647,400
STRIKE OUT		735,131	492,108
020 Current Expenses			
INSERT IN PLACE THEREOF		730,553	492,108
020 Current Expenses		1,590,728	1,264,023
STRIKE OUT			
030 Equipment New/Replacement		1,392,968	1,264,023
INSERT IN PLACE THEREOF		7,780,586	8,028,577
030 Equipment New/Replacement			
STRIKE OUT			
060 Benefits			
INSERT IN PLACE THEREOF		7,709,136	7,953,868
060 Benefits		1,534,850	1,577,550
STRIKE OUT			
070 In-State Travel Reimbursement		1,531,850	1,574,550
INSERT IN PLACE THEREOF			
070 In-State Travel Reimbursement		28,757,932	28,717,583
STRIKE OUT		28,332,911	28,485,451
TOTAL EXPENSES			
INSERT IN PLACE THEREOF		9,491,524	9,542,627
TOTAL EXPENSES			
INSERT			
General Fund			

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 23	SAFETY DEPT OF		
AGENCY: 023	SAFETY DEPT OF		
ACTIVITY: 234015	DIVISION OF STATE POLICE		
ORGANIZATION: 4003	TRAFFIC BUREAU		
STRIKE OUT		23,293,924	23,261,244
Highway Funds			
INSERT IN PLACE THEREOF			
Highway Funds		13,458,133	13,530,589
STRIKE OUT		5,464,008	5,456,339
Tumpike Funds			
INSERT IN PLACE THEREOF			
Tumpike Funds		5,383,254	5,412,235
STRIKE OUT			
TOTAL FUNDS		28,757,932	28,717,583
INSERT IN PLACE THEREOF			
TOTAL FUNDS		28,332,911	28,485,451
TOTAL EXPENSES FOR TRAFFIC BUREAU		28,332,911	28,485,451
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRAFFIC BUREAU			
GENERAL FUND		9,491,524	9,542,627
HIGHWAY FUNDS		13,458,133	13,530,589
TURNPIKE FUNDS		5,383,254	5,412,235
TOTAL FUNDS		28,332,911	28,485,451
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 23	SAFETY DEPT OF		
AGENCY: 023	SAFETY DEPT OF		
ACTIVITY: 234015	DIVISION OF STATE POLICE		
ORGANIZATION: 4005	AUXILIARY POLICE		
STRIKE OUT		129,750	129,750
050 Personal Service-Temp/Appointe			
STRIKE OUT		9,192	9,508
060 Benefits			
STRIKE OUT		138,942	139,258
TOTAL EXPENSES			

State of New Hampshire

AMENDMENTS TO
HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
DEPARTMENT: 23 SAFETY DEPT OF (CONT.)
AGENCY: 023 SAFETY DEPT OF (CONT.)
ACTIVITY: 234015 DIVISION OF STATE POLICE (CONT.)
ORGANIZATION: 4005 AUXILIARY POLICE (CONT.)

STRIKE OUT Highway Funds 112,542 112,798
STRIKE OUT Turnpike Funds 26,400 26,460
STRIKE OUT TOTAL FUNDS 138,942 139,258

TOTAL EXPENSES FOR AUXILIARY POLICE 0 0
TOTAL ESTIMATED SOURCE OF FUNDS FOR AUXILIARY POLICE 0 0
TOTAL FUNDS

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 23 SAFETY DEPT OF
AGENCY: 023 SAFETY DEPT OF
ACTIVITY: 234015 DIVISION OF STATE POLICE
ORGANIZATION: 4006 AIRCRAFT TRAFFIC SURVEILLANCE

INSERT General Fund 67,798 103,163
STRIKE OUT Highway Funds 163,929 249,440
INSERT IN PLACE THEREOF Highway Funds 96,131 146,277
STRIKE OUT TOTAL FUNDS 202,381 307,950
INSERT IN PLACE THEREOF TOTAL FUNDS 202,381 307,950

State of New Hampshire

AMENDMENTS TO HB 0001

				FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT:	23	SAFETY DEPT OF	(CONT.)		
AGENCY:	023	SAFETY DEPT OF	(CONT.)		
ACTIVITY:	234015	DIVISION OF STATE POLICE	(CONT.)		
ORGANIZATION:	4006	AIRCRAFT TRAFFIC SURVEILLANCE	(CONT.)		
TOTAL EXPENSES FOR AIRCRAFT TRAFFIC SURVEILLANCE				202,381	307,950
TOTAL ESTIMATED SOURCE OF FUNDS FOR AIRCRAFT TRAFFIC SURVEILLANCE					
GENERAL FUND				67,798	103,163
HIGHWAY FUNDS				96,131	146,277
TURNPIKE FUNDS				38,452	58,510
TOTAL FUNDS				202,381	307,950
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN			
DEPARTMENT:	23	SAFETY DEPT OF			
AGENCY:	023	SAFETY DEPT OF			
ACTIVITY:	234015	DIVISION OF STATE POLICE			
ORGANIZATION:	4010	ENFORCEMENT			
STRIKE OUT				159,547	96,409
020 Current Expenses					
INSERT IN PLACE THEREOF				117,235	72,673
020 Current Expenses					
STRIKE OUT				6,153,941	6,042,068
TOTAL EXPENSES					
INSERT IN PLACE THEREOF				6,111,629	6,018,332
TOTAL EXPENSES					
STRIKE OUT				6,153,941	6,042,068
Highway Funds					
INSERT IN PLACE THEREOF				6,111,629	6,018,332
Highway Funds					
STRIKE OUT				6,153,941	6,042,068
TOTAL FUNDS					
INSERT IN PLACE THEREOF				6,111,629	6,018,332
TOTAL FUNDS					

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 23	SAFETY DEPT OF		
AGENCY: 023	SAFETY DEPT OF		
ACTIVITY: 234015	DIVISION OF STATE POLICE		
ORGANIZATION: 4010	ENFORCEMENT		
	(CONT.)		
	(CONT.)		
	(CONT.)		
	(CONT.)		
	(CONT.)		
TOTAL EXPENSES FOR ENFORCEMENT		6,111,629	6,018,332
TOTAL ESTIMATED SOURCE OF FUNDS FOR ENFORCEMENT			
HIGHWAY FUNDS		6,111,629	6,018,332
TOTAL FUNDS		6,111,629	6,018,332
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 23	SAFETY DEPT OF		
AGENCY: 023	SAFETY DEPT OF		
ACTIVITY: 234015	DIVISION OF STATE POLICE		
ORGANIZATION: 4011	HAMPTON BEACH DETAIL		
STRIKE OUT			
018 Overtime		115,000	115,000
INSERT IN PLACE THEREOF			
018 Overtime		57,500	57,500
STRIKE OUT		32,004	32,004
060 Benefits			
INSERT IN PLACE THEREOF		16,002	16,002
060 Benefits			
STRIKE OUT		147,004	147,004
TOTAL EXPENSES			
INSERT IN PLACE THEREOF		73,502	73,502
TOTAL EXPENSES		147,004	147,004
STRIKE OUT			
Highway Funds			
INSERT IN PLACE THEREOF		73,502	73,502
Highway Funds			
STRIKE OUT		147,004	147,004
TOTAL FUNDS			
INSERT IN PLACE THEREOF		73,502	73,502
TOTAL FUNDS		147,004	147,004
		73,502	73,502

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT: 23	SAFETY DEPT OF	(CONT.)		
AGENCY: 023	SAFETY DEPT OF	(CONT.)		
ACTIVITY: 234015	DIVISION OF STATE POLICE	(CONT.)		
ORGANIZATION: 4011	HAMPTON BEACH DETAIL	(CONT.)		
TOTAL EXPENSES FOR HAMPTON BEACH DETAIL			73,502	73,502
TOTAL ESTIMATED SOURCE OF FUNDS FOR HAMPTON BEACH DETAIL				
HIGHWAY FUNDS			73,502	73,502
TOTAL FUNDS			73,502	73,502
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN			
DEPARTMENT: 23	SAFETY DEPT OF			
AGENCY: 023	SAFETY DEPT OF			
ACTIVITY: 234015	DIVISION OF STATE POLICE			
ORGANIZATION: 4014	STATE POLICE WITNESS FEES			
INSERT				
General Fund			109,092	109,092
STRIKE OUT				
Highway Funds			263,774	263,775
INSERT IN PLACE THEREOF				
Highway Funds			154,682	154,683
STRIKE OUT				
TOTAL FUNDS			325,647	325,647
INSERT IN PLACE THEREOF				
TOTAL FUNDS			325,647	325,647
TOTAL EXPENSES FOR STATE POLICE WITNESS FEES			325,647	325,647
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE POLICE WITNESS FEES				
GENERAL FUND			109,092	109,092
HIGHWAY FUNDS			154,682	154,683
TURNPIKE FUNDS			61,873	61,872
TOTAL FUNDS			325,647	325,647

State of New Hampshire

AMENDMENTS TO HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 23 SAFETY DEPT OF
AGENCY: 023 SAFETY DEPT OF
ACTIVITY: 234015 DIVISION OF STATE POLICE
ORGANIZATION: 4018 AMMUNITION

INSERT

General Fund

STRIKE OUT

Highway Funds

INSERT IN PLACE THEREOF

Highway Funds

STRIKE OUT

TOTAL FUNDS

INSERT IN PLACE THEREOF

TOTAL FUNDS

TOTAL EXPENSES FOR AMMUNITION

TOTAL ESTIMATED SOURCE OF FUNDS FOR AMMUNITION

GENERAL FUND

HIGHWAY FUNDS

TURNPIKE FUNDS

TOTAL FUNDS

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 23 SAFETY DEPT OF
AGENCY: 023 SAFETY DEPT OF
ACTIVITY: 234015 DIVISION OF STATE POLICE
ORGANIZATION: 4022 STATE POLICE FORENSIC LAB

STRIKE OUT

010 Personal Services-Perm. Classi

INSERT IN PLACE THEREOF

010 Personal Services-Perm. Classi

STRIKE OUT

059 Temp Full Time

50,250

121,500

71,250

150,000

150,000

150,000

50,250

71,250

28,500

150,000

2,089,940

1,946,688

51,431

2,065,970

1,962,936

49,322

State of New Hampshire

26 MARCH 2015 HOUSE RECORD

1099

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT: 23	SAFETY DEPT OF	(CONT.)		
AGENCY: 023	SAFETY DEPT OF	(CONT.)		
ACTIVITY: 234015	DIVISION OF STATE POLICE	(CONT.)		
ORGANIZATION: 4022	STATE POLICE FORENSIC LAB	(CONT.)		
STRIKE OUT				
060 Benefits			1,078,895	1,121,712
INSERT IN PLACE THEREOF				
060 Benefits			1,013,535	1,054,401
STRIKE OUT				
TOTAL EXPENSES			3,805,092	3,902,852
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			3,587,376	3,640,858
STRIKE OUT				
009 Agency Income			1,141,528	1,170,856
INSERT IN PLACE THEREOF				
009 Agency Income			1,076,214	1,092,257
STRIKE OUT				
Highway Funds			2,663,564	2,731,996
INSERT IN PLACE THEREOF				
Highway Funds			2,511,162	2,548,601
STRIKE OUT				
TOTAL FUNDS			3,805,092	3,902,852
INSERT IN PLACE THEREOF				
TOTAL FUNDS			3,587,376	3,640,858
TOTAL EXPENSES FOR STATE POLICE FORENSIC LAB			3,587,376	3,640,858
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE POLICE FORENSIC LAB				
HIGHWAY FUNDS			2,511,162	2,548,601
OTHER FUNDS			1,076,214	1,092,257
TOTAL FUNDS			3,587,376	3,640,858

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	23	SAFETY DEPT OF		
AGENCY:	023	SAFETY DEPT OF		
ACTIVITY:	234015	DIVISION OF STATE POLICE		
		(CONT.)		
		(CONT.)		
		(CONT.)		
		(CONT.)		
			48,082,617	48,338,875
			892,516	890,462
			9,723,354	9,805,132
			30,862,294	30,976,407
			5,514,739	5,561,117
			1,089,714	1,105,757
			48,082,617	48,338,875

TOTAL EXPENSES FOR DIVISION OF STATE POLICE

TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF STATE POLICE

FEDERAL FUNDS
GENERAL FUND
HIGHWAY FUNDS
TURNPIKE FUNDS
OTHER FUNDS
TOTAL FUNDS

CATEGORY: 02
DEPARTMENT: 23
AGENCY: 023
ACTIVITY: 233017
ORGANIZATION: 2315

ADMIN OF JUSTICE AND PUBLIC PRTN

SAFETY DEPT OF

SAFETY DEPT OF

DIVISION OF MOTOR VEHICLES

FINANCIAL RESPONSIBILITY

STRIKE OUT

010 Personal Services-Perm. Classi

INSERT IN PLACE THEREOF

010 Personal Services-Perm. Classi

STRIKE OUT

050 Personal Service-Temp/Appointe

STRIKE OUT

060 Benefits

INSERT IN PLACE THEREOF

060 Benefits

STRIKE OUT

TOTAL EXPENSES

INSERT IN PLACE THEREOF

TOTAL EXPENSES

STRIKE OUT

009 Agency Income

INSERT IN PLACE THEREOF

009 Agency Income

941,064

950,653

875,447

884,799

32,696

35,965

692,404

722,955

642,897

671,827

1,939,647

1,991,245

1,791,827

1,838,298

1,175,037

1,261,852

1,085,488

1,164,929

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT: 23	SAFETY DEPT OF	(CONT.)		
AGENCY: 023	SAFETY DEPT OF	(CONT.)		
ACTIVITY: 233017	DIVISION OF MOTOR VEHICLES	(CONT.)		
ORGANIZATION: 2315	FINANCIAL RESPONSIBILITY	(CONT.)		
STRIKE OUT				
Turnpike Funds			764,610	729,393
INSERT IN PLACE THEREOF				
Turnpike Funds			706,339	673,369
STRIKE OUT				
TOTAL FUNDS			1,939,647	1,991,245
INSERT IN PLACE THEREOF				
TOTAL FUNDS			1,791,827	1,838,298
TOTAL EXPENSES FOR FINANCIAL RESPONSIBILITY			1,791,827	1,838,298
TOTAL ESTIMATED SOURCE OF FUNDS FOR FINANCIAL RESPONSIBILITY				
TURNPIKE FUNDS			706,339	673,369
OTHER FUNDS			1,085,488	1,164,929
TOTAL FUNDS			1,791,827	1,838,298
TOTAL EXPENSES FOR DIVISION OF MOTOR VEHICLES			1,791,827	1,838,298
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF MOTOR VEHICLES				
TURNPIKE FUNDS			706,339	673,369
OTHER FUNDS			1,085,488	1,164,929
TOTAL FUNDS			1,791,827	1,838,298
TOTAL EXPENSES FOR SAFETY DEPT OF			174,043,562	175,238,233
TOTAL ESTIMATED SOURCE OF FUNDS FOR SAFETY DEPT OF				
FEDERAL FUNDS			20,772,702	19,722,606
GENERAL FUND			12,412,615	12,531,466
HIGHWAY FUNDS			44,864,901	45,563,655
TURNPIKE FUNDS			7,165,209	7,238,580
OTHER FUNDS			88,828,135	90,181,926
TOTAL FUNDS			174,043,562	175,238,233

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT: 23	SAFETY DEPT OF	(CONT.)		
TOTAL EXPENSES FOR SAFETY DEPT OF			174,043,562	175,238,233
TOTAL ESTIMATED SOURCE OF FUNDS FOR SAFETY DEPT OF				
FEDERAL FUNDS				
GENERAL FUND			20,772,702	19,722,606
HIGHWAY FUNDS			12,412,615	12,531,466
TURNPIKE FUNDS			44,864,901	45,563,655
OTHER FUNDS			7,165,209	7,238,580
TOTAL FUNDS			88,828,135	90,181,926
			174,043,562	175,238,233
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN			
DEPARTMENT: 46	CORRECTIONS DEPT OF			
AGENCY: 046	CORRECTIONS DEPT OF			
ACTIVITY: 460010	OFFICE OF THE COMMISSIONER			
ORGANIZATION: 7101	COMMISSIONER'S OFFICE			
STRIKE OUT				
030 Equipment New/Replacement			176,075	170,839
INSERT IN PLACE THEREOF				
030 Equipment New/Replacement			80,000	80,000
STRIKE OUT				
TOTAL EXPENSES			1,403,650	1,422,641
INSERT IN PLACE THEREOF			1,307,575	1,331,802
TOTAL EXPENSES			1,403,650	1,422,641
STRIKE OUT				
General Fund			1,307,575	1,331,802
INSERT IN PLACE THEREOF				
General Fund			1,403,650	1,422,641
STRIKE OUT				
TOTAL FUNDS			1,307,575	1,331,802
INSERT IN PLACE THEREOF				
TOTAL FUNDS			1,307,575	1,331,802

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	46	CORRECTIONS DEPT OF		
AGENCY:	046	CORRECTIONS DEPT OF		
ACTIVITY:	460010	OFFICE OF THE COMMISSIONER		
ORGANIZATION:	7101	COMMISSIONER'S OFFICE		
TOTAL EXPENSES FOR COMMISSIONER'S OFFICE			1,307,575	1,331,802
TOTAL ESTIMATED SOURCE OF FUNDS FOR COMMISSIONER'S OFFICE				
GENERAL FUND			1,307,575	1,331,802
TOTAL FUNDS			1,307,575	1,331,802
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	46	CORRECTIONS DEPT OF		
AGENCY:	046	CORRECTIONS DEPT OF		
ACTIVITY:	460010	OFFICE OF THE COMMISSIONER		
ORGANIZATION:	5928	BUSINESS INFORMATION UNIT		
STRIKE OUT				
010 Personal Services-Perm. Classi			145,278	196,966
INSERT IN PLACE THEREOF				
010 Personal Services-Perm. Classi			145,278	145,277
STRIKE OUT			69,447	98,062
060 Benefits				
INSERT IN PLACE THEREOF			69,447	70,779
STRIKE OUT				
TOTAL EXPENSES			215,357	295,670
INSERT IN PLACE THEREOF			215,357	216,698
TOTAL EXPENSES			215,357	295,670
STRIKE OUT				
General Fund			215,357	216,698
INSERT IN PLACE THEREOF				
General Fund			215,357	295,670
STRIKE OUT				
TOTAL FUNDS			215,357	295,670
INSERT IN PLACE THEREOF			215,357	216,698
TOTAL FUNDS			215,357	216,698

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 460010	OFFICE OF THE COMMISSIONER		
ORGANIZATION: 5928	BUSINESS INFORMATION UNIT		
	TOTAL EXPENSES FOR BUSINESS INFORMATION UNIT	215,357	216,698
	TOTAL ESTIMATED SOURCE OF FUNDS FOR BUSINESS INFORMATION UNIT		
	GENERAL FUND	215,357	216,698
	TOTAL FUNDS	215,357	216,698
	TOTAL EXPENSES FOR OFFICE OF THE COMMISSIONER	2,840,336	2,881,800
	TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE COMMISSIONER		
	GENERAL FUND	2,840,336	2,881,800
	TOTAL FUNDS	2,840,336	2,881,800
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 462010	PRISON INDUSTRIES		
ORGANIZATION: 5731	CORRECTIONAL INDUSTRIES INVNTY		
	STRIKE OUT		
	010 Personal Services-Perm. Classi	964,625	1,024,215
	INSERT IN PLACE THEREOF		
	010 Personal Services-Perm. Classi	964,625	984,925
	STRIKE OUT	666,509	723,417
	060 Benefits		
	INSERT IN PLACE THEREOF	666,509	694,114
	060 Benefits		
	STRIKE OUT	2,722,573	2,834,064
	TOTAL EXPENSES		
	INSERT IN PLACE THEREOF	2,722,573	2,765,471
	TOTAL EXPENSES	2,722,573	2,834,064
	STRIKE OUT		
	009 Agency Income	2,722,573	2,765,471
	INSERT IN PLACE THEREOF		
	009 Agency Income	2,722,573	2,834,064

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 462010	PRISON INDUSTRIES		
ORGANIZATION: 5731	CORRECTIONAL INDUSTRIES INVNTY		
STRIKE OUT			
TOTAL FUNDS		2,722,573	2,834,064
INSERT IN PLACE THEREOF			
TOTAL FUNDS		2,722,573	2,765,471
TOTAL EXPENSES FOR CORRECTIONAL INDUSTRIES INVNTY			
TOTAL ESTIMATED SOURCE OF FUNDS FOR CORRECTIONAL INDUSTRIES INVNTY			
OTHER FUNDS			
TOTAL FUNDS		2,722,573	2,765,471
TOTAL EXPENSES FOR PRISON INDUSTRIES			
TOTAL ESTIMATED SOURCE OF FUNDS FOR PRISON INDUSTRIES			
OTHER FUNDS			
TOTAL FUNDS		2,722,573	2,765,471
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 463010	STATE PRISON FOR MEN		
ORGANIZATION: 7120	NHSP/M - SECURITY		
STRIKE OUT			
018 Overtime		3,523,854	3,203,895
INSERT IN PLACE THEREOF			
018 Overtime		2,300,000	2,100,000
STRIKE OUT			
TOTAL EXPENSES		24,667,513	24,860,797
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		23,443,659	23,756,902

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 463010	STATE PRISON FOR MEN		
ORGANIZATION: 7120	NHSP/M - SECURITY		
STRIKE OUT		24,667,513	24,860,797
General Fund			
INSERT IN PLACE THEREOF			
General Fund		23,443,659	23,756,902
STRIKE OUT		24,667,513	24,860,797
TOTAL FUNDS			
INSERT IN PLACE THEREOF		23,443,659	23,756,902
TOTAL FUNDS			
TOTAL EXPENSES FOR NHSP/M - SECURITY		23,443,659	23,756,902
TOTAL ESTIMATED SOURCE OF FUNDS FOR NHSP/M - SECURITY			
GENERAL FUND		23,443,659	23,756,902
TOTAL FUNDS		23,443,659	23,756,902
TOTAL EXPENSES FOR STATE PRISON FOR MEN		31,531,072	31,928,612
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE PRISON FOR MEN			
GENERAL FUND		31,531,072	31,928,612
TOTAL FUNDS		31,531,072	31,928,612
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 465010	MEDICAL AND FORENSIC SERVICES		
ORGANIZATION: 5833	SECURE PSYCHIATRIC UNIT		
STRIKE OUT		9,182	10,166
030 Equipment New/Replacement			
INSERT IN PLACE THEREOF			
030 Equipment New/Replacement		6,000	8,000

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 465010	MEDICAL AND FORENSIC SERVICES		
ORGANIZATION: 5833	SECURE PSYCHIATRIC UNIT		
STRIKE OUT			
TOTAL EXPENSES		3,738,376	3,695,628
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		3,735,194	3,693,462
STRIKE OUT			
General Fund		3,738,376	3,695,628
INSERT IN PLACE THEREOF			
General Fund		3,735,194	3,693,462
STRIKE OUT			
TOTAL FUNDS		3,738,376	3,695,628
INSERT IN PLACE THEREOF			
TOTAL FUNDS		3,735,194	3,693,462
TOTAL EXPENSES FOR SECURE PSYCHIATRIC UNIT			
TOTAL ESTIMATED SOURCE OF FUNDS FOR SECURE PSYCHIATRIC UNIT			
GENERAL FUND		3,735,194	3,693,462
TOTAL FUNDS		3,735,194	3,693,462
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 465010	MEDICAL AND FORENSIC SERVICES		
ORGANIZATION: 8235	RESIDENTIAL TREATMENT PROGRAM		
STRIKE OUT			
018 Overtime		143,507	65,247
INSERT IN PLACE THEREOF			
018 Overtime		83,000	65,207
STRIKE OUT			
TOTAL EXPENSES		2,712,466	2,673,781
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		2,651,959	2,673,741

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 465010	MEDICAL AND FORENSIC SERVICES		
ORGANIZATION: 8235	RESIDENTIAL TREATMENT PROGRAM		
STRIKE OUT		2,712,466	2,673,781
General Fund			
INSERT IN PLACE THEREOF			
General Fund		2,651,959	2,673,741
STRIKE OUT			
TOTAL FUNDS		2,712,466	2,673,781
INSERT IN PLACE THEREOF			
TOTAL FUNDS		2,651,959	2,673,741
TOTAL EXPENSES FOR RESIDENTIAL TREATMENT PROGRAM		2,651,959	2,673,741
TOTAL ESTIMATED SOURCE OF FUNDS FOR RESIDENTIAL TREATMENT PROGRAM		2,651,959	2,673,741
GENERAL FUND		2,651,959	2,673,741
TOTAL FUNDS			
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 465010	MEDICAL AND FORENSIC SERVICES		
ORGANIZATION: 8234	MEDICAL-DENTAL		
STRIKE OUT			
010 Personal Services-Perm. Classi		3,633,777	4,012,753
INSERT IN PLACE THEREOF			
010 Personal Services-Perm. Classi		3,379,848	3,584,733
STRIKE OUT		213,026	101,666
030 Equipment New/Replacement			
INSERT IN PLACE THEREOF		50,000	50,000
030 Equipment New/Replacement		210,677	218,879
STRIKE OUT			
050 Personal Service-Temp/Appointe			
INSERT IN PLACE THEREOF		80,000	85,000
050 Personal Service-Temp/Appointe			

State of New Hampshire

26 MARCH 2015 HOUSE RECORD

1109

AMENDMENTS TO
HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 465010	MEDICAL AND FORENSIC SERVICES		
ORGANIZATION: 8234	MEDICAL-DENTAL		
STRIKE OUT			
060 Benefits		2,000,619	2,217,208
INSERT IN PLACE THEREOF			
060 Benefits		1,863,813	1,900,657
STRIKE OUT			
TOTAL EXPENSES		9,909,881	11,780,147
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		9,225,443	10,850,031
STRIKE OUT			
General Fund		9,909,881	11,780,147
INSERT IN PLACE THEREOF			
General Fund		9,225,443	10,850,031
STRIKE OUT			
TOTAL FUNDS		9,909,881	11,780,147
INSERT IN PLACE THEREOF			
TOTAL FUNDS		9,225,443	10,850,031
TOTAL EXPENSES FOR MEDICAL-DENTAL			
TOTAL ESTIMATED SOURCE OF FUNDS FOR MEDICAL-DENTAL			
GENERAL FUND		9,225,443	10,850,031
TOTAL FUNDS		9,225,443	10,850,031
TOTAL EXPENSES FOR MEDICAL AND FORENSIC SERVICES			
TOTAL ESTIMATED SOURCE OF FUNDS FOR MEDICAL AND FORENSIC SERVICES			
GENERAL FUND		25,599,362	27,820,165
TOTAL FUNDS		25,599,362	27,820,165

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 466010	STATE PRISON FOR WOMEN		
ORGANIZATION: 7111	NHSP/W - PRISON FOR WOMEN		
STRIKE OUT			
010 Personal Services-Perm. Classi		2,756,488	3,714,036
INSERT IN PLACE THEREOF			
010 Personal Services-Perm. Classi		1,395,617	1,459,322
STRIKE OUT		49,575	31,325
020 Current Expenses			
INSERT IN PLACE THEREOF			
020 Current Expenses		23,075	28,675
STRIKE OUT		129,421	177,707
021 Food Institutions			
INSERT IN PLACE THEREOF			
021 Food Institutions		129,421	132,753
STRIKE OUT		257,916	139,390
022 Rents-Leases Other Than State			
INSERT IN PLACE THEREOF			
022 Rents-Leases Other Than State		257,916	270,443
STRIKE OUT		291,341	401,561
023 Heat-Electricity - Water			
INSERT IN PLACE THEREOF			
023 Heat-Electricity - Water		238,741	312,435
STRIKE OUT		9,411	4,705
024 Maint.Other Than Build.- Grnds			
INSERT IN PLACE THEREOF			
024 Maint.Other Than Build.- Grnds		9,411	9,410
STRIKE OUT		6,100	800
037 Technology - Hardware			
STRIKE OUT		7,750	2,000
038 Technology - Software			
STRIKE OUT		3,346	1,695
047 Own Forces Maint.-Build.-Grnds			
INSERT IN PLACE THEREOF			
047 Own Forces Maint.-Build.-Grnds		3,346	3,390

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT: 46	CORRECTIONS DEPT OF	(CONT.)		
AGENCY: 046	CORRECTIONS DEPT OF	(CONT.)		
ACTIVITY: 466010	STATE PRISON FOR WOMEN	(CONT.)		
ORGANIZATION: 7111	NHSP/W - PRISON FOR WOMEN	(CONT.)		
STRIKE OUT			58,858	41,970
050 Personal Service-Temp/Appointe				
INSERT IN PLACE THEREOF			58,858	60,626
050 Personal Service-Temp/Appointe			1,941,047	2,630,103
STRIKE OUT				
060 Benefits				
INSERT IN PLACE THEREOF			983,135	1,026,678
060 Benefits			103,333	103,333
STRIKE OUT				
068 Remuneration				
INSERT IN PLACE THEREOF			80,008	80,008
068 Remuneration			985,500	711,750
STRIKE OUT				
102 Contracts for program services			985,500	985,500
INSERT IN PLACE THEREOF				
102 Contracts for program services				
STRIKE OUT				
TOTAL EXPENSES			6,949,931	8,235,030
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			4,514,873	4,643,895
STRIKE OUT				
General Fund				
INSERT IN PLACE THEREOF			6,949,931	8,235,030
General Fund			4,514,873	4,643,895
STRIKE OUT				
TOTAL FUNDS				
INSERT IN PLACE THEREOF			6,949,931	8,235,030
TOTAL FUNDS			4,514,873	4,643,895

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)		
DEPARTMENT: 46	CORRECTIONS DEPT OF (CONT.)		
AGENCY: 046	CORRECTIONS DEPT OF (CONT.)		
ACTIVITY: 468010	STATE PRISON FOR WOMEN (CONT.)		
ORGANIZATION: 7111	NHSP/W - PRISON FOR WOMEN (CONT.)		
TOTAL EXPENSES FOR NHSP/W - PRISON FOR WOMEN		4,514,873	4,643,895
TOTAL ESTIMATED SOURCE OF FUNDS FOR NHSP/W - PRISON FOR WOMEN			
GENERAL FUND		4,514,873	4,643,895
TOTAL FUNDS		4,514,873	4,643,895
TOTAL EXPENSES FOR STATE PRISON FOR WOMEN			
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE PRISON FOR WOMEN			
GENERAL FUND		4,514,873	4,643,895
TOTAL FUNDS		4,514,873	4,643,895
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 468010	BERLIN PRISON (NCF)		
ORGANIZATION: 8250	BERLIN PRISON (NCF)		
STRIKE OUT			
018 Overtime		784,146	835,670
INSERT IN PLACE THEREOF			
018 Overtime		600,000	700,000
STRIKE OUT			
TOTAL EXPENSES		14,560,708	15,176,195
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		14,376,562	15,040,525
STRIKE OUT			
General Fund		14,560,708	15,176,195
INSERT IN PLACE THEREOF			
General Fund		14,376,562	15,040,525

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 468010	BERLIN PRISON (NCF)		
ORGANIZATION: 8250	BERLIN PRISON (NCF)		
STRIKE OUT			
TOTAL FUNDS		14,560,708	15,176,195
INSERT IN PLACE THEREOF			
TOTAL FUNDS		14,376,562	15,040,525
TOTAL EXPENSES FOR BERLIN PRISON (NCF)		14,376,562	15,040,525
TOTAL ESTIMATED SOURCE OF FUNDS FOR BERLIN PRISON (NCF)		14,376,562	15,040,525
GENERAL FUND		14,376,562	15,040,525
TOTAL FUNDS		14,376,562	15,040,525
TOTAL EXPENSES FOR BERLIN PRISON (NCF)		14,376,562	15,040,525
TOTAL ESTIMATED SOURCE OF FUNDS FOR BERLIN PRISON (NCF)		14,376,562	15,040,525
GENERAL FUND		14,376,562	15,040,525
TOTAL FUNDS		14,376,562	15,040,525
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 469010	INSTITUTIONAL PROGRAMS		
ORGANIZATION: 8232	PROGRAMS		
STRIKE OUT			
010 Personal Services-Perm. Classi		3,043,736	3,537,574
INSERT IN PLACE THEREOF			
010 Personal Services-Perm. Classi		3,043,736	3,106,096
STRIKE OUT		1,886,297	2,226,654
060 Benefits		1,886,297	1,975,210
INSERT IN PLACE THEREOF			
060 Benefits			

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 469010	INSTITUTIONAL PROGRAMS		
ORGANIZATION: 8232	PROGRAMS		
STRIKE OUT			
TOTAL EXPENSES		4,965,813	5,794,955
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		4,965,813	5,112,033
STRIKE OUT			
General Fund		4,965,813	5,794,955
INSERT IN PLACE THEREOF			
General Fund		4,965,813	5,112,033
STRIKE OUT			
TOTAL FUNDS		4,965,813	5,794,955
INSERT IN PLACE THEREOF			
TOTAL FUNDS		4,965,813	5,112,033
TOTAL EXPENSES FOR PROGRAMS			
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROGRAMS			
GENERAL FUND		4,965,813	5,112,033
TOTAL FUNDS		4,965,813	5,112,033
TOTAL EXPENSES FOR INSTITUTIONAL PROGRAMS			
TOTAL ESTIMATED SOURCE OF FUNDS FOR INSTITUTIONAL PROGRAMS			
GENERAL FUND		5,782,763	5,936,847
OTHER FUNDS			
TOTAL FUNDS			
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT OF		
AGENCY: 046	CORRECTIONS DEPT OF		
ACTIVITY: 462510	PROFESSIONAL STANDARDS		
ORGANIZATION: 5929	PROFESSIONAL STANDARDS		
		4,965,813	5,112,033
		816,950	824,814
		5,782,763	5,936,847

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT: 46	CORRECTIONS DEPT OF	(CONT.)		
AGENCY: 046	CORRECTIONS DEPT OF	(CONT.)		
ACTIVITY: 462510	PROFESSIONAL STANDARDS	(CONT.)		
ORGANIZATION: 5929	PROFESSIONAL STANDARDS	(CONT.)		
STRIKE OUT				
010 Personal Services-Perm. Classi			634,005	755,080
INSERT IN PLACE THEREOF				
010 Personal Services-Perm. Classi			599,661	712,873
STRIKE OUT			440,638	514,181
060 Benefits				
INSERT IN PLACE THEREOF			417,273	482,939
060 Benefits				
STRIKE OUT			1,405,495	1,580,506
TOTAL EXPENSES				
INSERT IN PLACE THEREOF			1,347,786	1,507,057
TOTAL EXPENSES			1,405,495	1,580,506
STRIKE OUT				
General Fund			1,347,786	1,507,057
INSERT IN PLACE THEREOF				
General Fund			1,405,495	1,580,506
STRIKE OUT				
TOTAL FUNDS			1,347,786	1,507,057
INSERT IN PLACE THEREOF				
TOTAL FUNDS			1,347,786	1,507,057
TOTAL EXPENSES FOR PROFESSIONAL STANDARDS				
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROFESSIONAL STANDARDS				
GENERAL FUND			1,347,786	1,507,057
TOTAL FUNDS			1,347,786	1,507,057
TOTAL EXPENSES FOR PROFESSIONAL STANDARDS				
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROFESSIONAL STANDARDS				
GENERAL FUND			1,347,786	1,507,057
TOTAL FUNDS			1,347,786	1,507,057

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	46	CORRECTIONS DEPT OF		
AGENCY:	046	CORRECTIONS DEPT OF		
		(CONT.)		
		(CONT.)		
		(CONT.)		

TOTAL EXPENSES FOR CORRECTIONS DEPT OF

TOTAL ESTIMATED SOURCE OF FUNDS FOR CORRECTIONS DEPT OF

FEDERAL FUNDS

GENERAL FUND

OTHER FUNDS

TOTAL FUNDS

110,069,003

114,294,737

183,980

183,980

106,159,676

110,331,017

3,725,347

3,779,740

110,069,003

114,294,737

TOTAL EXPENSES FOR CORRECTIONS DEPT OF

TOTAL ESTIMATED SOURCE OF FUNDS FOR CORRECTIONS DEPT OF

FEDERAL FUNDS

GENERAL FUND

OTHER FUNDS

TOTAL FUNDS

110,069,003

114,294,737

183,980

183,980

106,159,676

110,331,017

3,725,347

3,779,740

110,069,003

114,294,737

CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT:	07	JUDICIAL COUNCIL
AGENCY:	007	JUDICIAL COUNCIL
ACTIVITY:	070010	JUDICIAL COUNCIL
ORGANIZATION:	1091	ASSIGNED COUNSEL

INSERT

* THIS APPROPRIATION WILL BE USED TO FUND CASES REQUIRING ASSIGNED COUNSEL AT \$100 AND TO INCREASE THE FEE CAP ADJUSTMENTS IN MAJOR CRIME CASES.

STRIKE OUT

* THIS APPROPRIATION WILL BE USED TO FUND CASES REQUIRING ASSIGNED COUNSEL AT \$100 AND TO INCREASE THE FEE CAP IN AGGRAVATED FELONIOUS SEXUAL ASSAULT AND FIRST DEGREE ASSAULT CASES TO \$,000 PER CASE.

State of New Hampshire

AMENDMENTS TO HB 0001

CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)	FISCAL YEAR 2016	FISCAL YEAR 2017
TOTAL EXPENSES FOR ADMIN OF JUSTICE AND PUBLIC PRTN				597,071,678	606,860,087
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMIN OF JUSTICE AND PUBLIC PRTN					
FEDERAL FUNDS					
GENERAL FUND				80,724,425	77,176,133
LIQUOR FUND				237,001,988	242,973,226
HIGHWAY FUNDS				57,868,666	61,165,498
TURNPIKE FUNDS				47,183,688	47,883,778
OTHER FUNDS				7,165,209	7,238,580
TOTAL FUNDS				167,127,702	170,422,872
				597,071,678	606,860,087
CATEGORY:	03	RESOURCE PROTECT & DEVELOPMT			
DEPARTMENT:	37	COMM DEVELOPMENT FINANCE AUTH			
AGENCY:	037	COMM DEVELOPMENT FINANCE AUTH			
ACTIVITY:	370010	COMM DEVELOPMENT FINANCE AUTH			
ORGANIZATION:	3641	COMMUNITY DEVELOPMENT BLOCK GR			
STRIKE OUT					
073 Grants-Non Federal				170,925	176,053
INSERT IN PLACE THEREOF					
073 Grants-Non Federal				170,604	170,604
STRIKE OUT					
TOTAL EXPENSES				170,925	176,053
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				170,604	170,604
STRIKE OUT					
General Fund				170,925	176,053
INSERT IN PLACE THEREOF					
General Fund				170,604	170,604
STRIKE OUT					
TOTAL FUNDS				170,925	176,053
INSERT IN PLACE THEREOF					
TOTAL FUNDS				170,604	170,604

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 03	RESOURCE PROTECT & DEVELOPMT	(CONT.)		
DEPARTMENT: 37	COMM DEVELOPMENT FINANCE AUTH	(CONT.)		
AGENCY: 037	COMM DEVELOPMENT FINANCE AUTH	(CONT.)		
ACTIVITY: 370010	COMM DEVELOPMENT FINANCE AUTH	(CONT.)		
ORGANIZATION: 3641	COMMUNITY DEVELOPMENT BLOCK GR	(CONT.)		
TOTAL EXPENSES FOR COMMUNITY DEVELOPMENT BLOCK GR			170,604	170,604
TOTAL ESTIMATED SOURCE OF FUNDS FOR COMMUNITY DEVELOPMENT BLOCK GR				
GENERAL FUND			170,604	170,604
TOTAL FUNDS			170,604	170,604
TOTAL EXPENSES FOR COMM DEVELOPMENT FINANCE AUTH			170,604	170,604
TOTAL ESTIMATED SOURCE OF FUNDS FOR COMM DEVELOPMENT FINANCE AUTH				
GENERAL FUND			170,604	170,604
TOTAL FUNDS			170,604	170,604
TOTAL EXPENSES FOR COMM DEVELOPMENT FINANCE AUTH			170,604	170,604
TOTAL ESTIMATED SOURCE OF FUNDS FOR COMM DEVELOPMENT FINANCE AUTH				
GENERAL FUND			170,604	170,604
TOTAL FUNDS			170,604	170,604
TOTAL EXPENSES FOR COMM DEVELOPMENT FINANCE AUTH			170,604	170,604
TOTAL ESTIMATED SOURCE OF FUNDS FOR COMM DEVELOPMENT FINANCE AUTH				
GENERAL FUND			170,604	170,604
TOTAL FUNDS			170,604	170,604
TOTAL EXPENSES FOR COMM DEVELOPMENT FINANCE AUTH			170,604	170,604
TOTAL ESTIMATED SOURCE OF FUNDS FOR COMM DEVELOPMENT FINANCE AUTH				
GENERAL FUND			170,604	170,604
TOTAL FUNDS			170,604	170,604
CATEGORY: 03	RESOURCE PROTECT & DEVELOPMT			
DEPARTMENT: 35	RESOURCES - ECON DEVEL DEPT OF			
AGENCY: 035	RESOURCES - ECON DEVEL DEPT OF			
ACTIVITY: 350510	ECONOMIC DEVELOPMENT			
ORGANIZATION: 3600	ECONOMIC DEVELOPMENT ADMIN			

State of New Hampshire

AMENDMENTS TO
HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 03 RESOURCE PROTECT & DEVELOPMT (CONT.)
DEPARTMENT: 35 RESOURCES - ECON DEVEL DEPT OF (CONT.)
AGENCY: 035 RESOURCES - ECON DEVEL DEPT OF (CONT.)
ACTIVITY: 350510 ECONOMIC DEVELOPMENT (CONT.)
ORGANIZATION: 3600 ECONOMIC DEVELOPMENT ADMIN (CONT.)

STRIKE OUT 65,000 415,000
102 Contracts for program services *

INSERT IN PLACE THEREOF
102 Contracts for program services * 272,000

INSERT 102 Funds in Class 102 for State Fiscal Year 2017 are to be spent accordingly: \$100,000 for a workforce recruitment study on how to bring a skilled workforce New Hampshire and \$107,000 to contribute to the Live Free and Start Initiative.

STRIKE OUT
102 Funds in Class 102 for State Fiscal Year 2017 are to be spent accordingly: \$100,000 for a workforce recruitment study on how to bring a skilled workforce New Hampshire and \$250,000 to contribute to the Live Free and Start Initiative.

STRIKE OUT
TOTAL EXPENSES 1,567,046 1,953,220

INSERT IN PLACE THEREOF
TOTAL EXPENSES 1,567,046 1,810,220

STRIKE OUT
General Fund 1,417,046 1,803,220

INSERT IN PLACE THEREOF
General Fund 1,417,046 1,660,220

STRIKE OUT
TOTAL FUNDS 1,567,046 1,953,220

INSERT IN PLACE THEREOF
TOTAL FUNDS 1,567,046 1,810,220

TOTAL EXPENSES FOR ECONOMIC DEVELOPMENT ADMIN

TOTAL ESTIMATED SOURCE OF FUNDS FOR ECONOMIC DEVELOPMENT ADMIN

GENERAL FUND 1,417,046 1,660,220

OTHER FUNDS 150,000 150,000

TOTAL FUNDS 1,567,046 1,810,220

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT: 35	RESOURCES - ECON DEVEL DEPT OF		
AGENCY: 035	RESOURCES - ECON DEVEL DEPT OF		
ACTIVITY: 350510	ECONOMIC DEVELOPMENT		
ORGANIZATION: 3615	INNOVATIVE RESEARCH CENTER		
STRIKE OUT			
102 Contracts for program services		300,000	300,000
INSERT IN PLACE THEREOF			
102 Contracts for program services		275,000	275,000
STRIKE OUT			
TOTAL EXPENSES		300,000	300,000
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		275,000	275,000
STRIKE OUT			
General Fund		300,000	300,000
INSERT IN PLACE THEREOF			
General Fund		275,000	275,000
STRIKE OUT			
TOTAL FUNDS		300,000	300,000
INSERT IN PLACE THEREOF			
TOTAL FUNDS		275,000	275,000
TOTAL EXPENSES FOR INNOVATIVE RESEARCH CENTER			
TOTAL ESTIMATED SOURCE OF FUNDS FOR INNOVATIVE RESEARCH CENTER			
GENERAL FUND			
TOTAL FUNDS			
TOTAL EXPENSES FOR ECONOMIC DEVELOPMENT			
TOTAL ESTIMATED SOURCE OF FUNDS FOR ECONOMIC DEVELOPMENT			
FEDERAL FUNDS			
GENERAL FUND		13,621,984	13,798,961
OTHER FUNDS		2,379,555	2,636,480
TOTAL FUNDS		2,909,818	3,033,815
		18,911,357	19,469,256

State of New Hampshire

AMENDMENTS TO
HB 0001

CATEGORY: 03 RESOURCE PROTECT & DEVELOPMT
DEPARTMENT: 35 RESOURCES - ECON DEVEL DEPT OF
AGENCY: 035 RESOURCES - ECON DEVEL DEPT OF
ACTIVITY: 351010 FORESTS AND LANDS
ORGANIZATION: 3520 FOREST PROTECTION

STRIKE OUT
010 Personal Services-Perm. Classi
INSERT IN PLACE THEREOF
010 Personal Services-Perm. Classi
STRIKE OUT
060 Benefits
INSERT IN PLACE THEREOF
060 Benefits
STRIKE OUT
TOTAL EXPENSES
INSERT IN PLACE THEREOF
TOTAL EXPENSES
STRIKE OUT
General Fund
INSERT IN PLACE THEREOF
General Fund
STRIKE OUT
TOTAL FUNDS
INSERT IN PLACE THEREOF
TOTAL FUNDS

TOTAL EXPENSES FOR FOREST PROTECTION
TOTAL ESTIMATED SOURCE OF FUNDS FOR FOREST PROTECTION
GENERAL FUND
OTHER FUNDS
TOTAL FUNDS

FISCAL YEAR 2016 FISCAL YEAR 2017

604,773	683,956
604,773	611,759
427,436	482,287
427,436	443,320
1,157,209	1,293,743
1,157,209	1,182,579
1,063,707	1,182,454
1,063,707	1,071,290
1,157,209	1,293,743
1,157,209	1,182,579
1,157,209	1,182,579
1,063,707	1,071,290
93,502	111,289
1,157,209	1,182,579

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016		FISCAL YEAR 2017
CATEGORY:	03			
DEPARTMENT:	35			
AGENCY:	035			
ACTIVITY:	351010			
	RESOURCE PROTECT & DEVELOPMT			
	RESOURCES - ECON DEVEL DEPT OF			
	RESOURCES - ECON DEVEL DEPT OF			
	FORESTS AND LANDS			
	(CONT.)			
	(CONT.)			
	(CONT.)			
	(CONT.)			
TOTAL EXPENSES FOR FORESTS AND LANDS		7,605,297		7,650,134
TOTAL ESTIMATED SOURCE OF FUNDS FOR FORESTS AND LANDS				
FEDERAL FUNDS				
GENERAL FUND		953,963		904,843
OTHER FUNDS		2,493,102		2,579,072
TOTAL FUNDS		4,158,232		4,166,219
		7,605,297		7,650,134
CATEGORY:	03			
DEPARTMENT:	35			
AGENCY:	035			
ACTIVITY:	352010			
ORGANIZATION:	5874			
	RESOURCE PROTECT & DEVELOPMT			
	RESOURCES - ECON DEVEL DEPT OF			
	RESOURCES - ECON DEVEL DEPT OF			
	TRAVEL AND TOURISM			
	TOURISM DEVELOPMENT FUND			
STRIKE OUT				
069 Promotional - Marketing Expens		4,769,914		4,748,072
INSERT IN PLACE THEREOF				
069 Promotional - Marketing Expens		1,000,000		1,000,000
STRIKE OUT				
TOTAL EXPENSES		4,769,914		4,748,072
INSERT IN PLACE THEREOF				
TOTAL EXPENSES		1,000,000		1,000,000
STRIKE OUT				
General Fund		4,769,914		4,748,072
INSERT IN PLACE THEREOF				
General Fund		1,000,000		1,000,000
STRIKE OUT				
TOTAL FUNDS		4,769,914		4,748,072
INSERT IN PLACE THEREOF				
TOTAL FUNDS		1,000,000		1,000,000

State of New Hampshire

AMENDMENTS TO
HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 03	RESOURCE PROTECT & DEVELOPMT	(CONT.)		
DEPARTMENT: 35	RESOURCES - ECON DEVEL DEPT OF	(CONT.)		
AGENCY: 035	RESOURCES - ECON DEVEL DEPT OF	(CONT.)		
ACTIVITY: 352010	TRAVEL AND TOURISM	(CONT.)		
ORGANIZATION: 5874	TOURISM DEVELOPMENT FUND	(CONT.)		
TOTAL EXPENSES FOR TOURISM DEVELOPMENT FUND			1,000,000	1,000,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR TOURISM DEVELOPMENT FUND				
GENERAL FUND			1,000,000	1,000,000
TOTAL FUNDS			1,000,000	1,000,000
TOTAL EXPENSES FOR TRAVEL AND TOURISM			4,370,911	4,391,048
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRAVEL AND TOURISM				
GENERAL FUND			4,370,911	4,391,048
TOTAL FUNDS			4,370,911	4,391,048
TOTAL EXPENSES FOR RESOURCES - ECON DEVEL DEPT OF			63,162,514	64,231,991
TOTAL ESTIMATED SOURCE OF FUNDS FOR RESOURCES - ECON DEVEL DEPT OF				
FEDERAL FUNDS			16,583,696	16,715,773
GENERAL FUND			11,250,250	11,622,868
OTHER FUNDS			35,328,568	35,893,350
TOTAL FUNDS			63,162,514	64,231,991
TOTAL EXPENSES FOR RESOURCES - ECON DEVEL DEPT OF			63,162,514	64,231,991
TOTAL ESTIMATED SOURCE OF FUNDS FOR RESOURCES - ECON DEVEL DEPT OF				
FEDERAL FUNDS			16,583,696	16,715,773
GENERAL FUND			11,250,250	11,622,868
OTHER FUNDS			35,328,568	35,893,350
TOTAL FUNDS			63,162,514	64,231,991

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT: 44	ENVIRONMENTAL SERV DEPT OF		
AGENCY: 044	ENVIRONMENTAL SERV DEPT OF		
ACTIVITY: 440010	DEPT. ENVIRONMENTAL SERVICES		
ORGANIZATION: 1002	ADMINISTRATION - SUPPORT		
STRIKE OUT			
001 Transfer from Other Agencies		1,177,043	1,143,452
INSERT IN PLACE THEREOF			
001 Transfer from Other Agencies		1,272,873	1,305,850
STRIKE OUT		1,587,599	1,696,655
General Fund			
INSERT IN PLACE THEREOF		1,491,769	1,534,257
General Fund			
STRIKE OUT		2,764,642	2,840,107
TOTAL FUNDS			
INSERT IN PLACE THEREOF		2,764,642	2,840,107
TOTAL FUNDS			
TOTAL EXPENSES FOR ADMINISTRATION - SUPPORT		2,764,642	2,840,107
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATION - SUPPORT			
GENERAL FUND		1,491,769	1,534,257
OTHER FUNDS		1,272,873	1,305,850
TOTAL FUNDS		2,764,642	2,840,107
TOTAL EXPENSES FOR DEPT. ENVIRONMENTAL SERVICES		6,773,966	6,846,897
TOTAL ESTIMATED SOURCE OF FUNDS FOR DEPT. ENVIRONMENTAL SERVICES			
FEDERAL FUNDS		974,588	980,539
GENERAL FUND		3,168,496	3,243,781
OTHER FUNDS		2,630,882	2,622,577
TOTAL FUNDS		6,773,966	6,846,897

State of New Hampshire

26 MARCH 2015 HOUSE RECORD

1125

AMENDMENTS TO
HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 03 RESOURCE PROTECT & DEVELOPMT
DEPARTMENT: 44 ENVIRONMENTAL SERV DEPT OF
AGENCY: 044 ENVIRONMENTAL SERV DEPT OF
ACTIVITY: 442010 WATER POLLUTION DIVISION
ORGANIZATION: 1003 STATE AID GRANTS

STRIKE OUT
073 Grants-Non Federal * 6,349,067 6,105,316
INSERT IN PLACE THEREOF
073 Grants-Non Federal * 5,922,493 5,705,957

STRIKE OUT
073 Footnote F: This appropriation shall not lapse until June 30, 2017.

INSERT
073 The funds in this appropriation shall not be transferred or expended for any other purposes, including to meet any other budget reduction or executive or requiring appropriation reductions, and shall not lapse until June 30, 2017.

STRIKE OUT
TOTAL EXPENSES 6,349,067 6,105,316
INSERT IN PLACE THEREOF
TOTAL EXPENSES 5,922,493 5,705,957

STRIKE OUT
General Fund 6,349,067 6,105,316
INSERT IN PLACE THEREOF
General Fund 5,922,493 5,705,957

STRIKE OUT
TOTAL FUNDS 6,349,067 6,105,316
INSERT IN PLACE THEREOF
TOTAL FUNDS 5,922,493 5,705,957

TOTAL EXPENSES FOR STATE AID GRANTS

TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE AID GRANTS
GENERAL FUND
TOTAL FUNDS

5,922,493 5,705,957
5,922,493 5,705,957

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT: 44	ENVIRONMENTAL SERV DEPT OF		
AGENCY: 044	ENVIRONMENTAL SERV DEPT OF		
ACTIVITY: 442010	WATER POLLUTION DIVISION		
ORGANIZATION: 1426	PUBLIC WATER SYSTEMS		
STRIKE OUT			
073	Footnote F: This appropriation shall not lapse until June 30, 2017.		
INSERT			
073	The funds in this appropriation shall not be transferred or expended for any other purposes, including to meet any other budget reduction or executive or requiring appropriation reductions, and shall not lapse until June 30, 2017.		
CATEGORY: 03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT: 44	ENVIRONMENTAL SERV DEPT OF		
AGENCY: 044	ENVIRONMENTAL SERV DEPT OF		
ACTIVITY: 442010	WATER POLLUTION DIVISION		
ORGANIZATION: 2187	SOURCE WATER ASSISTANCE		
STRIKE OUT			
072	Grants-Federal	100,000	100,000
INSERT IN PLACE THEREOF			
072	Grants-Federal	195,000	100,000
STRIKE OUT			
102	Contracts for program services	100,000	100,000
INSERT IN PLACE THEREOF			
102	Contracts for program services	5,000	100,000
STRIKE OUT			
TOTAL EXPENSES		264,522	264,394
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		264,522	264,394
TOTAL EXPENSES FOR SOURCE WATER ASSISTANCE		264,522	264,394
TOTAL ESTIMATED SOURCE OF FUNDS FOR SOURCE WATER ASSISTANCE		264,522	264,394
FEDERAL FUNDS		264,522	264,394
TOTAL FUNDS		264,522	264,394

State of New Hampshire

26 MARCH 2015 HOUSE RECORD

1127

AMENDMENTS TO
HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 03 RESOURCE PROTECT & DEVELOPMT
DEPARTMENT: 44 ENVIRONMENTAL SERV DEPT OF
AGENCY: 044 ENVIRONMENTAL SERV DEPT OF
ACTIVITY: 442010 WATER POLLUTION DIVISION
ORGANIZATION: 2954 DAM OPERATIONS

STRIKE OUT		
010 Personal Services-Perm. Classi	398,101	402,654
INSERT IN PLACE THEREOF		
010 Personal Services-Perm. Classi	373,162	376,875
STRIKE OUT	245,391	256,306
060 Benefits		
INSERT IN PLACE THEREOF	224,405	234,244
STRIKE OUT		
TOTAL EXPENSES	908,042	936,140
INSERT IN PLACE THEREOF	862,117	888,299
TOTAL EXPENSES	908,042	936,140
STRIKE OUT		
General Fund	862,117	888,299
INSERT IN PLACE THEREOF		
General Fund	908,042	936,140
STRIKE OUT		
TOTAL FUNDS	862,117	888,299
INSERT IN PLACE THEREOF		
TOTAL FUNDS	862,117	888,299
TOTAL EXPENSES FOR DAM OPERATIONS		
TOTAL ESTIMATED SOURCE OF FUNDS FOR DAM OPERATIONS		
GENERAL FUND	862,117	888,299
TOTAL FUNDS	862,117	888,299

CATEGORY: 03 RESOURCE PROTECT & DEVELOPMT
DEPARTMENT: 44 ENVIRONMENTAL SERV DEPT OF
AGENCY: 044 ENVIRONMENTAL SERV DEPT OF
ACTIVITY: 442010 WATER POLLUTION DIVISION
ORGANIZATION: 3642 COASTAL ZONE MANAGEMENT

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT: 44	ENVIRONMENTAL SERV DEPT OF		
AGENCY: 044	ENVIRONMENTAL SERV DEPT OF		
ACTIVITY: 442010	WATER POLLUTION DIVISION		
ORGANIZATION: 3642	COASTAL ZONE MANAGEMENT		
STRIKE OUT			
072 Grants-Federal		350,000	350,000
INSERT IN PLACE THEREOF			
072 Grants-Federal		450,000	450,000
STRIKE OUT		100,000	100,000
102 Contracts for program services			
INSERT IN PLACE THEREOF			
102 Contracts for program services		200,000	200,000
STRIKE OUT			
TOTAL EXPENSES		1,534,066	1,515,530
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		1,734,066	1,715,530
STRIKE OUT		1,534,066	1,515,530
000 Federal Funds			
INSERT IN PLACE THEREOF			
000 Federal Funds		1,734,066	1,715,530
STRIKE OUT			
TOTAL FUNDS		1,534,066	1,515,530
INSERT IN PLACE THEREOF			
TOTAL FUNDS		1,734,066	1,715,530
TOTAL EXPENSES FOR COASTAL ZONE MANAGEMENT			
TOTAL ESTIMATED SOURCE OF FUNDS FOR COASTAL ZONE MANAGEMENT			
FEDERAL FUNDS		1,734,066	1,715,530
TOTAL FUNDS		1,734,066	1,715,530
CATEGORY: 03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT: 44	ENVIRONMENTAL SERV DEPT OF		
AGENCY: 044	ENVIRONMENTAL SERV DEPT OF		
ACTIVITY: 442010	WATER POLLUTION DIVISION		
ORGANIZATION: 3651	COASTAL SPECIAL PROJECTS		

State of New Hampshire

26 MARCH 2015 HOUSE RECORD

1129

AMENDMENTS TO
HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT: 44	ENVIRONMENTAL SERV DEPT OF		
AGENCY: 044	ENVIRONMENTAL SERV DEPT OF		
ACTIVITY: 442010	WATER POLLUTION DIVISION		
ORGANIZATION: 3651	COASTAL SPECIAL PROJECTS		
STRIKE OUT			
072 Grants-Federal		5,000	5,000
INSERT IN PLACE THEREOF			
072 Grants-Federal		60,000	5,000
STRIKE OUT			
102 Contracts for program services		50,000	50,000
INSERT IN PLACE THEREOF			
102 Contracts for program services		60,000	50,000
STRIKE OUT			
TOTAL EXPENSES		135,374	135,200
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		200,374	135,200
STRIKE OUT			
000 Federal Funds		135,374	135,200
INSERT IN PLACE THEREOF			
000 Federal Funds		200,374	135,200
STRIKE OUT			
TOTAL FUNDS		135,374	135,200
INSERT IN PLACE THEREOF			
TOTAL FUNDS		200,374	135,200
TOTAL EXPENSES FOR COASTAL SPECIAL PROJECTS			
TOTAL ESTIMATED SOURCE OF FUNDS FOR COASTAL SPECIAL PROJECTS			
FEDERAL FUNDS		200,374	135,200
TOTAL FUNDS		200,374	135,200

CATEGORY: 03 RESOURCE PROTECT & DEVELOPMT
DEPARTMENT: 44 ENVIRONMENTAL SERV DEPT OF
AGENCY: 044 ENVIRONMENTAL SERV DEPT OF
ACTIVITY: 442010 WATER POLLUTION DIVISION
ORGANIZATION: 3800 DAM BUREAU ADMINISTRATION

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT:	44	ENVIRONMENTAL SERV DEPT OF		
AGENCY:	044	ENVIRONMENTAL SERV DEPT OF		
ACTIVITY:	442010	WATER POLLUTION DIVISION		
ORGANIZATION:	3800	DAM BUREAU ADMINISTRATION		
STRIKE OUT				
010	Personal Services-Perm. Classi		427,840	429,732
INSERT IN PLACE THEREOF				
010	Personal Services-Perm. Classi	*	357,777	429,732
INSERT				
010	Position 42159 shall remain vacant until July 1, 2016.			
STRIKE OUT				
060	Benefits		212,602	221,215
INSERT IN PLACE THEREOF				
060	Benefits		171,626	221,215
STRIKE OUT				
TOTAL EXPENSES			921,544	940,445
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			810,505	940,445
STRIKE OUT				
General Fund			861,027	878,712
INSERT IN PLACE THEREOF				
General Fund			749,988	878,712
STRIKE OUT				
TOTAL FUNDS			921,544	940,445
INSERT IN PLACE THEREOF				
TOTAL FUNDS			810,505	940,445
TOTAL EXPENSES FOR DAM BUREAU ADMINISTRATION			810,505	940,445
TOTAL ESTIMATED SOURCE OF FUNDS FOR DAM BUREAU ADMINISTRATION				
GENERAL FUND			749,988	878,712
OTHER FUNDS			60,517	61,733
TOTAL FUNDS			810,505	940,445

State of New Hampshire

AMENDMENTS TO
HB 0001

CATEGORY: 03 RESOURCE PROTECT & DEVELOPMT
DEPARTMENT: 44 ENVIRONMENTAL SERV DEPT OF
AGENCY: 044 ENVIRONMENTAL SERV DEPT OF
ACTIVITY: 442010 WATER POLLUTION DIVISION
ORGANIZATION: 3815 WETLANDS ADMINISTRATION

STRIKE OUT

010 Personal Services-Perm. Classi
INSERT IN PLACE THEREOF

010 Personal Services-Perm. Classi *

INSERT

010 Position 16749 shall remain vacant until July 1, 2016.

STRIKE OUT

060 Benefits

INSERT IN PLACE THEREOF

060 Benefits

STRIKE OUT

TOTAL EXPENSES

INSERT IN PLACE THEREOF

TOTAL EXPENSES

STRIKE OUT

General Fund

INSERT IN PLACE THEREOF

General Fund

STRIKE OUT

TOTAL FUNDS

INSERT IN PLACE THEREOF

TOTAL FUNDS

TOTAL EXPENSES FOR WETLANDS ADMINISTRATION

TOTAL ESTIMATED SOURCE OF FUNDS FOR WETLANDS ADMINISTRATION

GENERAL FUND

TOTAL FUNDS

FISCAL YEAR 2016 FISCAL YEAR 2017

355,843 361,370

281,132 315,968

153,555 159,320

114,534 133,304

673,085 687,988

559,353 616,570

673,085 687,988

559,353 616,570

673,085 687,988

559,353 616,570

559,353 616,570

559,353 616,570

559,353 616,570

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT:	44	ENVIRONMENTAL SERV DEPT OF		
AGENCY:	044	ENVIRONMENTAL SERV DEPT OF		
ACTIVITY:	442010	WATER POLLUTION DIVISION		
		(CONT.)		
		(CONT.)		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR WATER POLLUTION DIVISION			45,743,561	45,679,844
TOTAL ESTIMATED SOURCE OF FUNDS FOR WATER POLLUTION DIVISION				
FEDERAL FUNDS				
GENERAL FUND			12,710,463	12,363,803
OTHER FUNDS			10,492,342	10,428,277
TOTAL FUNDS			22,540,756	22,887,764
			45,743,561	45,679,844
CATEGORY: 03				
DEPARTMENT: 44				
AGENCY: 044				
ACTIVITY: 443010				
ORGANIZATION: 4796				
RESOURCE PROTECT & DEVELOPMT				
ENVIRONMENTAL SERV DEPT OF				
ENVIRONMENTAL SERV DEPT OF				
AIR RESOURCES DIVISION				
DOE CLEAN CITIES				
STRIKE OUT				
080 Out-Of State Travel			2,500	2,500
INSERT IN PLACE THEREOF				
080 Out-Of State Travel			3,500	3,500
STRIKE OUT				
TOTAL EXPENSES			61,669	63,658
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			62,669	64,658
STRIKE OUT				
000 Federal Funds			61,669	63,658
INSERT IN PLACE THEREOF				
000 Federal Funds			62,669	64,658
STRIKE OUT				
TOTAL FUNDS			61,669	63,658
INSERT IN PLACE THEREOF				
TOTAL FUNDS			62,669	64,658

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT: 44	ENVIRONMENTAL SERV DEPT OF		
AGENCY: 044	ENVIRONMENTAL SERV DEPT OF		
ACTIVITY: 443010	AIR RESOURCES DIVISION		
ORGANIZATION: 4796	DOE CLEAN CITIES		
	TOTAL EXPENSES FOR DOE CLEAN CITIES	62,669	64,658
	TOTAL ESTIMATED SOURCE OF FUNDS FOR DOE CLEAN CITIES		
	FEDERAL FUNDS	62,669	64,658
	TOTAL FUNDS	62,669	64,658
CATEGORY: 03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT: 44	ENVIRONMENTAL SERV DEPT OF		
AGENCY: 044	ENVIRONMENTAL SERV DEPT OF		
ACTIVITY: 443010	AIR RESOURCES DIVISION		
ORGANIZATION: 9025	SECTION 103 GRANT		
INSERT			
050	Personal Service-Temp/Appointe	6,500	6,500
STRIKE OUT			
060	Benefits	63,630	66,548
INSERT IN PLACE THEREOF			
060	Benefits	64,127	67,045
STRIKE OUT			
TOTAL EXPENSES		259,019	264,296
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		266,016	271,293
STRIKE OUT			
000	Federal Funds	259,019	264,296
INSERT IN PLACE THEREOF			
000	Federal Funds	266,016	271,293
STRIKE OUT			
TOTAL FUNDS		259,019	264,296
INSERT IN PLACE THEREOF			
TOTAL FUNDS		266,016	271,293

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT: 44	ENVIRONMENTAL SERV DEPT OF		
AGENCY: 044	ENVIRONMENTAL SERV DEPT OF		
ACTIVITY: 443010	AIR RESOURCES DIVISION		
ORGANIZATION: 9025	SECTION 103 GRANT		
	(CONT.)		
	(CONT.)		
	(CONT.)		
	(CONT.)		
	(CONT.)		
		266,016	271,293
	TOTAL EXPENSES FOR SECTION 103 GRANT		
	TOTAL ESTIMATED SOURCE OF FUNDS FOR SECTION 103 GRANT		
	FEDERAL FUNDS	266,016	271,293
	TOTAL FUNDS	266,016	271,293
	TOTAL EXPENSES FOR AIR RESOURCES DIVISION		
	TOTAL ESTIMATED SOURCE OF FUNDS FOR AIR RESOURCES DIVISION		
	FEDERAL FUNDS	11,201,026	11,217,804
	GENERAL FUND		
	OTHER FUNDS		
	TOTAL FUNDS		
		2,695,093	2,725,724
		297,193	301,401
		8,208,740	8,190,679
		11,201,026	11,217,804
CATEGORY: 03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT: 44	ENVIRONMENTAL SERV DEPT OF		
AGENCY: 044	ENVIRONMENTAL SERV DEPT OF		
ACTIVITY: 444010	WASTE MANAGEMENT DIVISION		
ORGANIZATION: 5402	SOLID WASTE PROGRAM		
	(CONT.)		
	(CONT.)		
	(CONT.)		
	(CONT.)		
	(CONT.)		
		938,676	947,982
	STRIKE OUT		
	010 Personal Services-Perm. Classi		
	INSERT IN PLACE THEREOF		
	010 Personal Services-Perm. Classi	758,428	894,034
	INSERT		
	010 Positions 42213 and 42214 shall remain vacant until July 1, 2016.		
	STRIKE OUT		
	060 Benefits	410,964	424,750
	INSERT IN PLACE THEREOF		
	060 Benefits	332,897	397,012
	STRIKE OUT		
	073 Footnote F: This appropriation shall not lapse until June 30, 2017.		

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 03	RESOURCE PROTECT & DEVELOPMT	(CONT.)	
DEPARTMENT: 44	ENVIRONMENTAL SERV DEPT OF	(CONT.)	
AGENCY: 044	ENVIRONMENTAL SERV DEPT OF	(CONT.)	
ACTIVITY: 444010	WASTE MANAGEMENT DIVISION	(CONT.)	
ORGANIZATION: 5402	SOLID WASTE PROGRAM	(CONT.)	
INSERT			
073	The funds in this appropriation shall not be transferred or expended for any other purposes, including to meet any other budget reduction or executive or requiring appropriation reductions, and shall not lapse until June 30, 2017.		
STRIKE OUT	TOTAL EXPENSES	2,335,032	2,359,108
INSERT IN PLACE THEREOF	TOTAL EXPENSES	2,076,717	2,277,422
STRIKE OUT	General Fund	2,335,032	2,359,108
INSERT IN PLACE THEREOF	General Fund	2,076,717	2,277,422
STRIKE OUT	TOTAL FUNDS	2,335,032	2,359,108
INSERT IN PLACE THEREOF	TOTAL FUNDS	2,076,717	2,277,422
TOTAL EXPENSES FOR SOLID WASTE PROGRAM		2,076,717	2,277,422
TOTAL ESTIMATED SOURCE OF FUNDS FOR SOLID WASTE PROGRAM		2,076,717	2,277,422
GENERAL FUND		2,076,717	2,277,422
TOTAL FUNDS			
TOTAL EXPENSES FOR WASTE MANAGEMENT DIVISION		35,402,289	35,816,876
TOTAL ESTIMATED SOURCE OF FUNDS FOR WASTE MANAGEMENT DIVISION			
FEDERAL FUNDS		7,859,069	7,865,024
GENERAL FUND		3,798,564	4,100,692
OTHER FUNDS		23,744,656	23,851,160
TOTAL FUNDS		35,402,289	35,816,876

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT:	44	ENVIRONMENTAL SERV DEPT OF		
AGENCY:	044	ENVIRONMENTAL SERV DEPT OF		
		(CONT.)		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR ENVIRONMENTAL SERV DEPT OF			192,704,761	193,189,274
TOTAL ESTIMATED SOURCE OF FUNDS FOR ENVIRONMENTAL SERV DEPT OF				
FEDERAL FUNDS			68,717,228	68,392,841
GENERAL FUND			17,786,595	18,104,151
OTHER FUNDS			106,200,938	106,692,282
TOTAL FUNDS			192,704,761	193,189,274
TOTAL EXPENSES FOR ENVIRONMENTAL SERV DEPT OF			192,704,761	193,189,274
TOTAL ESTIMATED SOURCE OF FUNDS FOR ENVIRONMENTAL SERV DEPT OF				
FEDERAL FUNDS			68,717,228	68,392,841
GENERAL FUND			17,786,595	18,104,151
OTHER FUNDS			106,200,938	106,692,282
TOTAL FUNDS			192,704,761	193,189,274
TOTAL EXPENSES FOR RESOURCE PROTECT & DEVELOPMT			286,365,239	288,203,466
TOTAL ESTIMATED SOURCE OF FUNDS FOR RESOURCE PROTECT & DEVELOPMT				
FEDERAL FUNDS			91,943,635	91,739,731
GENERAL FUND			29,257,449	29,947,623
FISH AND GAME FUNDS			14,129,672	14,493,225
OTHER FUNDS			151,034,483	152,022,887
TOTAL FUNDS			286,365,239	288,203,466
CATEGORY: 04				
DEPARTMENT: 96				
AGENCY: 096				
ACTIVITY: 960515				
ORGANIZATION: 2928				
TRANSPORTATION				
TRANSPORTATION DEPT OF				
TRANSPORTATION DEPT OF				
OPS DIVISION HIGHWAY				
WINTER MAINTENANCE				
STRIKE OUT				
020 Current Expenses			10,122,000	10,420,000
INSERT IN PLACE THEREOF				
020 Current Expenses			8,622,000	8,920,000

State of New Hampshire

26 MARCH 2015 HOUSE RECORD

1137

AMENDMENTS TO
HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 04 TRANSPORTATION (CONT.)
DEPARTMENT: 96 TRANSPORTATION DEPT OF (CONT.)
AGENCY: 096 TRANSPORTATION DEPT OF (CONT.)
ACTIVITY: 960515 OPS DIVISION HIGHWAY (CONT.)
ORGANIZATION: 2928 WINTER MAINTENANCE (CONT.)

STRIKE OUT 7,977,811 8,137,367
022 Rents-Leases Other Than State

INSERT IN PLACE THEREOF

022 Rents-Leases Other Than State

STRIKE OUT 7,077,811 7,237,367

TOTAL EXPENSES

INSERT IN PLACE THEREOF

TOTAL EXPENSES

STRIKE OUT 25,153,110 25,514,613

Highway Funds

INSERT IN PLACE THEREOF

Highway Funds

STRIKE OUT 22,753,110 23,114,613

TOTAL FUNDS

INSERT IN PLACE THEREOF

TOTAL FUNDS

22,753,110 23,114,613

TOTAL EXPENSES FOR WINTER MAINTENANCE

TOTAL ESTIMATED SOURCE OF FUNDS FOR WINTER MAINTENANCE

HIGHWAY FUNDS

TOTAL FUNDS

22,753,110 23,114,613

CATEGORY: 04 TRANSPORTATION
DEPARTMENT: 96 TRANSPORTATION DEPT OF
AGENCY: 096 TRANSPORTATION DEPT OF
ACTIVITY: 960515 OPS DIVISION HIGHWAY
ORGANIZATION: 3005 MECHANICAL SERVICES BUREAU

STRIKE OUT 9,988,791 9,946,204
020 Current Expenses

INSERT IN PLACE THEREOF

020 Current Expenses

7,988,791 7,946,204

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 04	TRANSPORTATION	(CONT.)		
DEPARTMENT: 96	TRANSPORTATION DEPT OF	(CONT.)		
AGENCY: 096	TRANSPORTATION DEPT OF	(CONT.)		
ACTIVITY: 960515	OPS DIVISION HIGHWAY	(CONT.)		
ORGANIZATION: 3005	MECHANICAL SERVICES BUREAU	(CONT.)		
STRIKE OUT			8,497,024	8,498,412
030 Equipment New/Replacement		*		
INSERT IN PLACE THEREOF				
030 Equipment New/Replacement		*	4,247,024	4,248,412
STRIKE OUT				
TOTAL EXPENSES			25,224,943	25,278,380
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			18,974,943	19,028,380
STRIKE OUT				
Highway Funds			23,864,424	23,889,350
INSERT IN PLACE THEREOF				
Highway Funds			17,614,424	17,639,350
STRIKE OUT				
TOTAL FUNDS			25,224,943	25,278,380
INSERT IN PLACE THEREOF				
TOTAL FUNDS			18,974,943	19,028,380
TOTAL EXPENSES FOR MECHANICAL SERVICES BUREAU			18,974,943	19,028,380
TOTAL ESTIMATED SOURCE OF FUNDS FOR MECHANICAL SERVICES BUREAU				
HIGHWAY FUNDS			17,614,424	17,639,350
OTHER FUNDS			1,360,519	1,389,030
TOTAL FUNDS			18,974,943	19,028,380
TOTAL EXPENSES FOR OPS DIVISION HIGHWAY			126,470,924	128,894,871
TOTAL ESTIMATED SOURCE OF FUNDS FOR OPS DIVISION HIGHWAY				
FEDERAL FUNDS			5,316,012	5,416,732
HIGHWAY FUNDS			110,246,016	112,413,328
OTHER FUNDS			10,908,896	11,064,811
TOTAL FUNDS			126,470,924	128,894,871

State of New Hampshire

AMENDMENTS TO
HB 0001

CATEGORY: 04 TRANSPORTATION
DEPARTMENT: 96 TRANSPORTATION DEPT OF
AGENCY: 096 TRANSPORTATION DEPT OF
ACTIVITY: 962515 MUNICIPAL AID
ORGANIZATION: 2943 APPORTIONMENT A - B

FISCAL YEAR 2016 FISCAL YEAR 2017

STRIKE OUT		
414 Block Grant Apportionment A	30,468,000	31,700,000
INSERT IN PLACE THEREOF		
414 Block Grant Apportionment A	26,468,000	27,700,000
STRIKE OUT		
TOTAL EXPENSES	30,868,000	32,100,000
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	26,868,000	28,100,000
STRIKE OUT		
Highway Funds	30,868,000	32,100,000
INSERT IN PLACE THEREOF		
Highway Funds	26,868,000	28,100,000
STRIKE OUT		
TOTAL FUNDS	30,868,000	32,100,000
INSERT IN PLACE THEREOF		
TOTAL FUNDS	26,868,000	28,100,000
TOTAL EXPENSES FOR APPORTIONMENT A - B	26,868,000	28,100,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR APPORTIONMENT A - B		
HIGHWAY FUNDS	26,868,000	28,100,000
TOTAL FUNDS	26,868,000	28,100,000
TOTAL EXPENSES FOR MUNICIPAL AID	58,318,777	58,525,777
TOTAL ESTIMATED SOURCE OF FUNDS FOR MUNICIPAL AID		
FEDERAL FUNDS	31,450,777	30,425,777
HIGHWAY FUNDS	26,868,000	28,100,000
TOTAL FUNDS	58,318,777	58,525,777

State of New Hampshire

AMENDMENTS TO
HB 0001

CATEGORY: 04 TRANSPORTATION
DEPARTMENT: 96 TRANSPORTATION DEPT OF
AGENCY: 096 TRANSPORTATION DEPT OF
ACTIVITY: 963015 CONSTRUCTION PROGRAM FUNDS
ORGANIZATION: 2929 STATE AID CONSTRUCTION

FISCAL YEAR 2016 FISCAL YEAR 2017

STRIKE OUT		
018 Overtime	3,000	3,000
INSERT IN PLACE THEREOF		
018 Overtime	1	1
STRIKE OUT		
060 Benefits	604	604
INSERT IN PLACE THEREOF		
060 Benefits	1	1
STRIKE OUT		
073 Grants-Non Federal	1,681,400	1,681,400
INSERT IN PLACE THEREOF		
073 Grants-Non Federal	1	1
STRIKE OUT		
400 Construction Repair Materials	15,000	15,000
INSERT IN PLACE THEREOF		
400 Construction Repair Materials	1	1
STRIKE OUT		
TOTAL EXPENSES	1,700,004	1,700,004
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	4	4
STRIKE OUT		
Highway Funds	1,700,004	1,700,004
INSERT IN PLACE THEREOF		
Highway Funds	4	4
STRIKE OUT		
TOTAL FUNDS	1,700,004	1,700,004
INSERT IN PLACE THEREOF		
TOTAL FUNDS	4	4

State of New Hampshire

AMENDMENTS TO
HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 04 TRANSPORTATION (CONT.)
DEPARTMENT: 96 TRANSPORTATION DEPT OF (CONT.)
AGENCY: 096 TRANSPORTATION DEPT OF (CONT.)
ACTIVITY: 963015 CONSTRUCTION PROGRAM FUNDS (CONT.)
ORGANIZATION: 2929 STATE AID CONSTRUCTION (CONT.)

TOTAL EXPENSES FOR STATE AID CONSTRUCTION

TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE AID CONSTRUCTION
HIGHWAY FUNDS
TOTAL FUNDS

4 4
4 4
4 4

CATEGORY: 04 TRANSPORTATION
DEPARTMENT: 96 TRANSPORTATION DEPT OF
AGENCY: 096 TRANSPORTATION DEPT OF
ACTIVITY: 963015 CONSTRUCTION PROGRAM FUNDS
ORGANIZATION: 8910 SB367 Capital Investment

STRIKE OUT
400 Construction Repair Materials
INSERT IN PLACE THEREOF
400 Construction Repair Materials

STRIKE OUT
TOTAL EXPENSES
INSERT IN PLACE THEREOF
TOTAL EXPENSES

STRIKE OUT
009 Agency Income
INSERT IN PLACE THEREOF
009 Agency Income

STRIKE OUT
TOTAL FUNDS
INSERT IN PLACE THEREOF
TOTAL FUNDS

21,300,000 4,763,376
11,300,000 0
33,380,886 33,284,082
23,380,886 28,520,706
33,380,886 33,284,082
23,380,886 28,520,706
33,380,886 33,284,082
23,380,886 28,520,706

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 04	TRANSPORTATION (CONT.)		
DEPARTMENT: 96	TRANSPORTATION DEPT OF (CONT.)		
AGENCY: 096	TRANSPORTATION DEPT OF (CONT.)		
ACTIVITY: 963015	CONSTRUCTION PROGRAM FUNDS (CONT.)		
ORGANIZATION: 8910	SB367 Capital Investment (CONT.)		
TOTAL EXPENSES FOR SB367 Capital Investment		23,380,886	28,520,706
TOTAL ESTIMATED SOURCE OF FUNDS FOR SB367 Capital Investment			
OTHER FUNDS		23,380,886	28,520,706
TOTAL FUNDS		23,380,886	28,520,706
TOTAL EXPENSES FOR CONSTRUCTION PROGRAM FUNDS		44,824,190	49,964,010
TOTAL ESTIMATED SOURCE OF FUNDS FOR CONSTRUCTION PROGRAM FUNDS			
HIGHWAY FUNDS		250,004	250,004
OTHER FUNDS		44,574,186	49,714,006
TOTAL FUNDS		44,824,190	49,964,010
TOTAL EXPENSES FOR TRANSPORTATION DEPT OF		575,810,801	590,249,011
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION DEPT OF			
FEDERAL FUNDS		172,541,572	170,913,689
GENERAL FUND		975,582	1,003,485
HIGHWAY FUNDS		191,724,557	196,183,111
TURNPIKE FUNDS		143,285,605	149,555,798
OTHER FUNDS		67,283,485	72,592,928
TOTAL FUNDS		575,810,801	590,249,011
TOTAL EXPENSES FOR TRANSPORTATION DEPT OF		575,810,801	590,249,011
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION DEPT OF			
FEDERAL FUNDS		172,541,572	170,913,689
GENERAL FUND		975,582	1,003,485
HIGHWAY FUNDS		191,724,557	196,183,111
TURNPIKE FUNDS		143,285,605	149,555,798
OTHER FUNDS		67,283,485	72,592,928
TOTAL FUNDS		575,810,801	590,249,011

State of New Hampshire

AMENDMENTS TO HB 0001

		(CONT.)	FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	04	TRANSPORTATION		
TOTAL EXPENSES FOR TRANSPORTATION				
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION				
FEDERAL FUNDS			575,810,801	590,249,011
GENERAL FUND			172,541,572	170,913,689
HIGHWAY FUNDS			975,582	1,003,485
TURNPIKE FUNDS			191,724,557	196,183,111
OTHER FUNDS			143,285,605	149,555,798
TOTAL FUNDS			67,283,485	72,592,928
			575,810,801	590,249,011
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY:	042	HHS: HUMAN SERVICES		
ACTIVITY:	423010	HOMELESS & HOUSING		
ORGANIZATION:	7928	EMERGENCY SHELTERS		
STRIKE OUT			3,546,596	3,546,596
102 Contracts for program services				
INSERT IN PLACE THEREOF			1,546,596	1,546,596
102 Contracts for program services				
STRIKE OUT			4,035,293	4,048,767
TOTAL EXPENSES				
INSERT IN PLACE THEREOF			2,035,293	2,048,767
TOTAL EXPENSES			4,035,293	4,048,767
STRIKE OUT				
General Fund				
INSERT IN PLACE THEREOF			2,035,293	2,048,767
General Fund				
STRIKE OUT				
TOTAL FUNDS			4,035,293	4,048,767
INSERT IN PLACE THEREOF				
TOTAL FUNDS			2,035,293	2,048,767

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 042	HHS: HUMAN SERVICES		
ACTIVITY: 423010	HOMELESS & HOUSING		
ORGANIZATION: 7928	EMERGENCY SHELTERS		
		2,035,293	2,048,767
TOTAL EXPENSES FOR EMERGENCY SHELTERS			
TOTAL ESTIMATED SOURCE OF FUNDS FOR EMERGENCY SHELTERS			
GENERAL FUND		2,035,293	2,048,767
TOTAL FUNDS		2,035,293	2,048,767
TOTAL EXPENSES FOR HOMELESS & HOUSING			
TOTAL ESTIMATED SOURCE OF FUNDS FOR HOMELESS & HOUSING			
FEDERAL FUNDS		7,553,312	7,570,608
GENERAL FUND		5,468,019	5,471,841
TOTAL FUNDS		2,085,293	2,098,767
		7,553,312	7,570,608
TOTAL EXPENSES FOR HHS: HUMAN SERVICES			
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: HUMAN SERVICES			
FEDERAL FUNDS		168,728,491	170,976,631
GENERAL FUND		88,394,049	89,175,136
OTHER FUNDS		75,906,720	76,893,980
TOTAL FUNDS		4,427,722	4,907,515
		168,728,491	170,976,631
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 045	HHS: TRANSITIONAL ASSISTANCE		
ACTIVITY: 451010	DIV OF CLIENT SERVICES		
ORGANIZATION: 7993	FIELD ELIGIBILITY & OPERATIONS		
STRIKE OUT			
010 Personal Services-Perm. Classi		16,100,430	16,454,299
INSERT IN PLACE THEREOF			
010 Personal Services-Perm. Classi		16,100,430	15,258,286

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES (CONT.)		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF (CONT.)		
AGENCY: 045	HHS: TRANSITIONAL ASSISTANCE (CONT.)		
ACTIVITY: 451010	DIV OF CLIENT SERVICES (CONT.)		
ORGANIZATION: 7993	FIELD ELIGIBILITY & OPERATIONS (CONT.)		
STRIKE OUT		9,881,343	10,314,973
060 Benefits			
INSERT IN PLACE THEREOF		9,881,343	9,571,448
060 Benefits		600,000	250,000
STRIKE OUT			
102 Contracts for program services		600,000	0
INSERT IN PLACE THEREOF			
102 Contracts for program services			
STRIKE OUT		28,583,432	29,029,095
TOTAL EXPENSES			
INSERT IN PLACE THEREOF		28,583,432	26,839,557
TOTAL EXPENSES		16,273,482	16,545,292
STRIKE OUT			
000 Federal Funds		16,273,482	15,331,465
INSERT IN PLACE THEREOF		12,309,950	12,483,803
000 Federal Funds			
STRIKE OUT		12,309,950	11,508,092
General Fund			
INSERT IN PLACE THEREOF		28,583,432	29,029,095
General Fund			
STRIKE OUT		28,583,432	26,839,557
TOTAL FUNDS			
INSERT IN PLACE THEREOF			
TOTAL FUNDS		28,583,432	26,839,557
TOTAL EXPENSES FOR FIELD ELIGIBILITY & OPERATIONS			
TOTAL ESTIMATED SOURCE OF FUNDS FOR FIELD ELIGIBILITY & OPERATIONS			
FEDERAL FUNDS		16,273,482	15,331,465
GENERAL FUND		12,309,950	11,508,092
TOTAL FUNDS		28,583,432	26,839,557

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 045	HHS: TRANSITIONAL ASSISTANCE		
ACTIVITY: 451010	DIV OF CLIENT SERVICES		
	(CONT.)		
	(CONT.)		
	(CONT.)		
	(CONT.)		
TOTAL EXPENSES FOR DIV OF CLIENT SERVICES		33,563,026	32,048,007
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF CLIENT SERVICES			
FEDERAL FUNDS			
GENERAL FUND		18,857,902	18,026,067
		14,705,124	14,021,940
TOTAL FUNDS		33,563,026	32,048,007
TOTAL EXPENSES FOR HHS: TRANSITIONAL ASSISTANCE		92,365,588	91,192,814
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: TRANSITIONAL ASSISTANCE			
FEDERAL FUNDS			
GENERAL FUND		42,719,205	41,960,387
OTHER FUNDS		46,186,981	45,773,025
		3,459,402	3,459,402
TOTAL FUNDS		92,365,588	91,192,814
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 047	HHS:OFC OF MEDICAID & BUS PLCY		
ACTIVITY: 470010	OFF. OF MEDICAID & BUS. POLICY		
ORGANIZATION: 7937	MEDICAID ADMINISTRATION		
STRIKE OUT			
102 Contracts for program services		9,299,788	9,122,304
INSERT IN PLACE THEREOF			
102 Contracts for program services		6,099,788	4,222,304
STRIKE OUT			
TOTAL EXPENSES		15,401,797	15,361,908
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		12,201,797	10,461,908
STRIKE OUT			
000 Federal Funds		8,260,757	8,243,545
INSERT IN PLACE THEREOF			
000 Federal Funds		6,660,757	5,793,545

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES (CONT.)		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF (CONT.)		
AGENCY: 047	HHS:OFC OF MEDICAID & BUS PLCY (CONT.)		
ACTIVITY: 470010	OFF. OF MEDICAID & BUS. POLICY (CONT.)		
ORGANIZATION: 7937	MEDICAID ADMINISTRATION (CONT.)		
STRIKE OUT			
General Fund		6,808,040	6,785,363
INSERT IN PLACE THEREOF			
General Fund		5,208,040	4,335,363
STRIKE OUT			
TOTAL FUNDS		15,401,797	15,361,908
INSERT IN PLACE THEREOF			
TOTAL FUNDS		12,201,797	10,461,908
TOTAL EXPENSES FOR MEDICAID ADMINISTRATION			
TOTAL ESTIMATED SOURCE OF FUNDS FOR MEDICAID ADMINISTRATION			
FEDERAL FUNDS			
GENERAL FUND		6,660,757	5,793,545
OTHER FUNDS		5,208,040	4,335,363
TOTAL FUNDS		333,000	333,000
		12,201,797	10,461,908
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 047	HHS:OFC OF MEDICAID & BUS PLCY		
ACTIVITY: 470010	OFF. OF MEDICAID & BUS. POLICY		
ORGANIZATION: 7941	BCC PROGRAM		
INSERT			
041	Audit Fund Set Aside	0	1,600
INSERT			
100	Prescription Drug Expenses	0	164,136
INSERT			
101	Medical Payments to Providers	0	417,825
INSERT			
565	Outpatient Hospital	0	1,018,039
INSERT			
TOTAL EXPENSES		0	1,601,600

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 047	HHS:OFC OF MEDICAID & BUS PLCY		
ACTIVITY: 470010	OFF. OF MEDICAID & BUS. POLICY		
ORGANIZATION: 7941	BCC PROGRAM		
INSERT			
000 Federal Funds		0	801,600
INSERT			
General Fund		0	800,000
INSERT			
TOTAL FUNDS		0	1,601,600
TOTAL EXPENSES FOR BCC PROGRAM		0	1,601,600
TOTAL ESTIMATED SOURCE OF FUNDS FOR BCC PROGRAM			
FEDERAL FUNDS		0	801,600
GENERAL FUND		0	800,000
TOTAL FUNDS		0	1,601,600
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 047	HHS:OFC OF MEDICAID & BUS PLCY		
ACTIVITY: 470010	OFF. OF MEDICAID & BUS. POLICY		
ORGANIZATION: 7948	MEDICAID CARE MANAGEMENT		
STRIKE OUT			
101 Medical Payments to Providers		613,984,641	609,045,416
INSERT IN PLACE THEREOF			
101 Medical Payments to Providers		604,833,909	588,420,684
STRIKE OUT		0	12,000,000
517 NHHPP State Share			
STRIKE OUT			
TOTAL EXPENSES		614,359,498	621,437,886
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		605,208,766	588,813,154
STRIKE OUT			
000 Federal Funds		316,264,198	315,634,722
INSERT IN PLACE THEREOF			
000 Federal Funds		311,688,832	305,322,356

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES (CONT.)		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF (CONT.)		
AGENCY: 047	HHS:OFC OF MEDICAID & BUS PLCY (CONT.)		
ACTIVITY: 470010	OFF. OF MEDICAID & BUS. POLICY (CONT.)		
ORGANIZATION: 7948	MEDICAID CARE MANAGEMENT (CONT.)		
STRIKE OUT		164,438,509	163,199,596
General Fund			
INSERT IN PLACE THEREOF			
General Fund		159,863,143	140,887,230
STRIKE OUT			
TOTAL FUNDS		614,359,498	621,437,886
INSERT IN PLACE THEREOF			
TOTAL FUNDS		605,208,766	588,813,154
TOTAL EXPENSES FOR MEDICAID CARE MANAGEMENT		605,208,766	588,813,154
TOTAL ESTIMATED SOURCE OF FUNDS FOR MEDICAID CARE MANAGEMENT			
FEDERAL FUNDS		311,688,832	305,322,356
GENERAL FUND		159,863,143	140,887,230
OTHER FUNDS		133,656,791	142,603,568
TOTAL FUNDS		605,208,766	588,813,154
TOTAL EXPENSES FOR OFF. OF MEDICAID & BUS. POLICY		848,186,586	830,899,361
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFF. OF MEDICAID & BUS. POLICY			
FEDERAL FUNDS		418,290,486	410,362,331
GENERAL FUND		200,055,901	182,522,654
OTHER FUNDS		229,840,199	238,014,376
TOTAL FUNDS		848,186,586	830,899,361
TOTAL EXPENSES FOR HHS:OFC OF MEDICAID & BUS PLCY		848,186,586	830,899,361
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS:OFC OF MEDICAID & BUS PLCY			
FEDERAL FUNDS		418,290,486	410,362,331
GENERAL FUND		200,055,901	182,522,654
OTHER FUNDS		229,840,199	238,014,376
TOTAL FUNDS		848,186,586	830,899,361

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY:	048	HHS: ELDERLY - ADULT SERVICES		
ACTIVITY:	481010	GRANTS TO LOCALS		
ORGANIZATION:	7872	ADM ON AGING		
STRIKE OUT				
010	Personal Services-Perm. Classi		465,813	475,952
INSERT IN PLACE THEREOF				
010	Personal Services-Perm. Classi		272,956	277,895
STRIKE OUT			44,514	45,404
049	Transfer to Other State Agenci			
INSERT IN PLACE THEREOF			21,812	22,248
049	Transfer to Other State Agenci		227,137	236,710
STRIKE OUT				
060	Benefits			
INSERT IN PLACE THEREOF			136,205	141,412
060	Benefits		1,697,657	1,697,657
STRIKE OUT				
512	Transportation of Clients			
INSERT IN PLACE THEREOF			831,852	831,852
512	Transportation of Clients		1,374,914	1,374,914
STRIKE OUT				
540	Social Service Contracts			
INSERT IN PLACE THEREOF			673,708	673,708
540	Social Service Contracts		2,146,106	2,146,106
STRIKE OUT				
541	Meals - Home Del & Cong			
INSERT IN PLACE THEREOF			1,051,592	1,051,592
541	Meals - Home Del & Cong		3,794,289	3,794,289
STRIKE OUT				
544	Meals - Home Delivered			
INSERT IN PLACE THEREOF			1,859,201	1,859,201
544	Meals - Home Delivered		966,667	966,667
STRIKE OUT				
570	Family Care Giver			
INSERT IN PLACE THEREOF			109,223	109,223
570	Family Care Giver			

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 048	HHS: ELDERLY - ADULT SERVICES		
ACTIVITY: 481010	GRANTS TO LOCALS		
ORGANIZATION: 7872	ADM ON AGING		
STRIKE OUT			
TOTAL EXPENSES		12,404,427	11,986,591
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		6,643,879	6,216,023
STRIKE OUT		7,223,120	6,797,093
000 Federal Funds			
INSERT IN PLACE THEREOF			
000 Federal Funds		4,171,798	3,739,219
STRIKE OUT		5,181,307	5,189,498
General Fund			
INSERT IN PLACE THEREOF		2,472,081	2,476,804
General Fund			
STRIKE OUT			
TOTAL FUNDS		12,404,427	11,986,591
INSERT IN PLACE THEREOF			
TOTAL FUNDS		6,643,879	6,216,023
TOTAL EXPENSES FOR ADM ON AGING			
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADM ON AGING			
FEDERAL FUNDS			
GENERAL FUND		6,643,879	6,216,023
TOTAL FUNDS			
		4,171,798	3,739,219
		2,472,081	2,476,804
		6,643,879	6,216,023
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 048	HHS: ELDERLY - ADULT SERVICES		
ACTIVITY: 481010	GRANTS TO LOCALS		
ORGANIZATION: 9255	SOCIAL SERVICES BLOCK GRANT		
STRIKE OUT			
543 Adult In Home Care		6,108,303	6,230,469
INSERT IN PLACE THEREOF			
543 Adult In Home Care		2,931,985	2,928,320

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES (CONT.)		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF (CONT.)		
AGENCY: 048	HHS: ELDERLY - ADULT SERVICES (CONT.)		
ACTIVITY: 481010	GRANTS TO LOCALS (CONT.)		
ORGANIZATION: 9255	SOCIAL SERVICES BLOCK GRANT (CONT.)		
STRIKE OUT		2,606,253	2,658,378
544 Meals - Home Delivered			
INSERT IN PLACE THEREOF			
544 Meals - Home Delivered		1,251,002	1,249,438
STRIKE OUT		157,955	161,114
545 I & R Contracts			
INSERT IN PLACE THEREOF		12,344	15,503
545 I & R Contracts		462,435	471,683
STRIKE OUT			
566 Adult Group Daycare			
INSERT IN PLACE THEREOF		221,969	221,691
566 Adult Group Daycare			
STRIKE OUT		9,650,399	9,837,097
TOTAL EXPENSES			
INSERT IN PLACE THEREOF		4,732,753	4,730,405
TOTAL EXPENSES		4,411,873	4,409,096
STRIKE OUT			
000 Federal Funds			
INSERT IN PLACE THEREOF		2,152,634	2,107,931
000 Federal Funds		5,238,526	5,428,001
STRIKE OUT			
General Fund			
INSERT IN PLACE THEREOF		2,580,119	2,622,474
General Fund			
STRIKE OUT		9,650,399	9,837,097
TOTAL FUNDS			
INSERT IN PLACE THEREOF		4,732,753	4,730,405
TOTAL FUNDS			

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 048	HHS: ELDERLY - ADULT SERVICES		
ACTIVITY: 481010	GRANTS TO LOCALS		
ORGANIZATION: 9255	SOCIAL SERVICES BLOCK GRANT		
		4,732,753	4,730,405
TOTAL EXPENSES FOR SOCIAL SERVICES BLOCK GRANT			
TOTAL ESTIMATED SOURCE OF FUNDS FOR SOCIAL SERVICES BLOCK GRANT			
	FEDERAL FUNDS	2,152,634	2,107,931
	GENERAL FUND	2,580,119	2,622,474
	TOTAL FUNDS	4,732,753	4,730,405
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 048	HHS: ELDERLY - ADULT SERVICES		
ACTIVITY: 481010	GRANTS TO LOCALS		
ORGANIZATION: 3317	ADMIN ON AGING SVCS GRANT-SMPP		
STRIKE OUT			
102 Contracts for program services		309,994	309,994
INSERT IN PLACE THEREOF			
102 Contracts for program services		99,268	99,268
STRIKE OUT			
TOTAL EXPENSES		313,765	313,765
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		103,039	103,039
STRIKE OUT			
000 Federal Funds		254,198	254,198
INSERT IN PLACE THEREOF			
000 Federal Funds		83,510	83,510
STRIKE OUT			
General Fund		59,567	59,567
INSERT IN PLACE THEREOF			
General Fund		19,529	19,529
STRIKE OUT			
TOTAL FUNDS		313,765	313,765
INSERT IN PLACE THEREOF			
TOTAL FUNDS		103,039	103,039

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 048	HHS: ELDERLY - ADULT SERVICES		
ACTIVITY: 481010	GRANTS TO LOCALS		
ORGANIZATION: 3317	ADMIN ON AGING SVCS GRANT-SMPP		
		103,039	103,039
TOTAL EXPENSES FOR ADMIN ON AGING SVCS GRANT-SMPP			
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMIN ON AGING SVCS GRANT-SMPP			
FEDERAL FUNDS			
GENERAL FUND		83,510	83,510
TOTAL FUNDS		19,529	19,529
		103,039	103,039
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 048	HHS: ELDERLY - ADULT SERVICES		
ACTIVITY: 481010	GRANTS TO LOCALS		
ORGANIZATION: 9565	SERVICELINK		
STRIKE OUT			
102 Contracts for program services		532,000	532,000
INSERT IN PLACE THEREOF			
102 Contracts for program services		1	1
STRIKE OUT			
TOTAL EXPENSES		558,399	558,399
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		26,400	26,400
STRIKE OUT			
General Fund		558,399	558,399
INSERT IN PLACE THEREOF			
General Fund		26,400	26,400
STRIKE OUT			
TOTAL FUNDS		558,399	558,399
INSERT IN PLACE THEREOF			
TOTAL FUNDS		26,400	26,400

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 048	HHS: ELDERLY - ADULT SERVICES		
ACTIVITY: 481010	GRANTS TO LOCALS		
ORGANIZATION: 9565	SERVICELINK		
		26,400	26,400
TOTAL EXPENSES FOR SERVICELINK			
TOTAL ESTIMATED SOURCE OF FUNDS FOR SERVICELINK			
GENERAL FUND		26,400	26,400
TOTAL FUNDS		26,400	26,400
TOTAL EXPENSES FOR GRANTS TO LOCALS			
TOTAL ESTIMATED SOURCE OF FUNDS FOR GRANTS TO LOCALS			
FEDERAL FUNDS			
GENERAL FUND		12,972,658	12,542,634
TOTAL FUNDS		12,972,658	12,542,634
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 048	HHS: ELDERLY - ADULT SERVICES		
ACTIVITY: 481510	LTC ELDERLY SERVICES		
ORGANIZATION: 6173	MEDICAL SERVICES		
STRIKE OUT			
073 Grants-Non Federal	*	250,000	250,000
INSERT IN PLACE THEREOF			
073 Grants-Non Federal	*	1	1
INSERT			
073 The appropriation in class 073 provides funding to ensure continued access for clients with complex needs to Crotched Mountain.			
STRIKE OUT			
073 The Dept of Health and Human Services shall expend the sum of \$250,000 for the Fiscal Year ending June 30, 2016 and \$250,000 for the Fiscal Year er June 30, 2017 from General Funds appropriated in Class 73 to ensure continued access for clients with complex needs to Crotched Mountain.			
STRIKE OUT			
TOTAL EXPENSES		18,638,249	19,557,661
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		18,388,250	19,307,662

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 048	HHS: ELDERLY - ADULT SERVICES		
ACTIVITY: 481510	LTC ELDERLY SERVICES		
ORGANIZATION: 6173	MEDICAL SERVICES		
STRIKE OUT		9,230,406	9,687,792
General Fund			
INSERT IN PLACE THEREOF			
General Fund		8,980,407	9,437,793
STRIKE OUT			
TOTAL FUNDS		18,638,249	19,557,661
INSERT IN PLACE THEREOF			
TOTAL FUNDS		18,388,250	19,307,662
TOTAL EXPENSES FOR MEDICAL SERVICES		18,388,250	19,307,662
TOTAL ESTIMATED SOURCE OF FUNDS FOR MEDICAL SERVICES			
FEDERAL FUNDS		9,198,723	9,658,658
GENERAL FUND		8,980,407	9,437,793
OTHER FUNDS		209,120	211,211
TOTAL FUNDS		18,388,250	19,307,662
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 048	HHS: ELDERLY - ADULT SERVICES		
ACTIVITY: 481510	LTC ELDERLY SERVICES		
ORGANIZATION: 5942	LTC COUNTY PARTICIPATION		
STRIKE OUT		191,355,300	192,452,700
504 Nursing Home Payments			
INSERT IN PLACE THEREOF			
504 Nursing Home Payments		191,355,300	186,672,700
STRIKE OUT			
514 Proshare		53,119,326	55,176,092
INSERT IN PLACE THEREOF			
514 Proshare		58,829,033	60,942,896

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES	(CONT.)		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF	(CONT.)		
AGENCY: 048	HHS: ELDERLY - ADULT SERVICES	(CONT.)		
ACTIVITY: 481510	LTC ELDERLY SERVICES	(CONT.)		
ORGANIZATION: 5942	LTC COUNTY PARTICIPATION	(CONT.)		
STRIKE OUT				
516 Medicaid Quality Incentive			75,509,206	76,264,298
INSERT IN PLACE THEREOF				
516 Medicaid Quality Incentive			56,631,904	57,198,223
STRIKE OUT				
TOTAL EXPENSES			373,675,640	378,126,310
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			360,508,045	359,047,039
STRIKE OUT				
000 Federal Funds			187,000,044	189,229,247
INSERT IN PLACE THEREOF				
000 Federal Funds			180,416,246	179,689,611
STRIKE OUT				
005 Private Local Funds			130,077,348	131,795,678
INSERT IN PLACE THEREOF				
005 Private Local Funds			136,132,202	137,879,080
STRIKE OUT				
General Fund			18,843,645	18,969,236
INSERT IN PLACE THEREOF				
General Fund			6,204,994	3,346,199
STRIKE OUT				
TOTAL FUNDS			373,675,640	378,126,310
INSERT IN PLACE THEREOF				
TOTAL FUNDS			360,508,045	359,047,039

INSERT *

*The appropriation contained in classes 504, 505, 506, and 529 may only be transferred between and among said classes. The appropriations shall not lapse or be used for any other purpose. The appropriations shall not be considered for budget reductions required pursuant to any section of this act or any other budget reduction, including executive orders required of the department of health and human services. Any balance remaining at the end of each fiscal year shall be paid as additional rates based upon the rate setting methodology in effect at that time in a special rate adjustment.

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES (CONT.)		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF (CONT.)		
AGENCY: 048	HHS: ELDERLY - ADULT SERVICES (CONT.)		
ACTIVITY: 481510	LTC ELDERLY SERVICES (CONT.)		
ORGANIZATION: 5942	LTC COUNTY PARTICIPATION (CONT.)		
TOTAL EXPENSES FOR LTC COUNTY PARTICIPATION		360,508,045	359,047,039
TOTAL ESTIMATED SOURCE OF FUNDS FOR LTC COUNTY PARTICIPATION			
FEDERAL FUNDS		180,416,246	179,689,611
GENERAL FUND		6,204,994	3,346,199
OTHER FUNDS		173,886,805	176,011,229
TOTAL FUNDS		360,508,045	359,047,039
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 048	HHS: ELDERLY - ADULT SERVICES		
ACTIVITY: 481510	LTC ELDERLY SERVICES		
ORGANIZATION: 6180	LTC ASSESSMENT & COUNSELING		
STRIKE OUT		1,714,000	1,714,000
550 Assessment And Counseling			
INSERT IN PLACE THEREOF		456,328	456,328
550 Assessment And Counseling			
STRIKE OUT		1,727,486	1,727,503
TOTAL EXPENSES			
INSERT IN PLACE THEREOF		469,814	469,831
TOTAL EXPENSES		864,175	864,192
STRIKE OUT			
000 Federal Funds			
INSERT IN PLACE THEREOF		235,339	235,356
000 Federal Funds			
STRIKE OUT		863,311	863,311
General Fund			
INSERT IN PLACE THEREOF		234,475	234,475
General Fund			
STRIKE OUT			
TOTAL FUNDS		1,727,486	1,727,503
INSERT IN PLACE THEREOF			
TOTAL FUNDS		469,814	469,831

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES	(CONT.)		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF	(CONT.)		
AGENCY: 048	HHS: ELDERLY - ADULT SERVICES	(CONT.)		
ACTIVITY: 481510	LTC ELDERLY SERVICES	(CONT.)		
ORGANIZATION: 6180	LTC ASSESSMENT & COUNSELING	(CONT.)		
TOTAL EXPENSES FOR LTC ASSESSMENT & COUNSELING			469,814	469,831
TOTAL ESTIMATED SOURCE OF FUNDS FOR LTC ASSESSMENT & COUNSELING				
FEDERAL FUNDS			235,339	235,356
GENERAL FUND			234,475	234,475
TOTAL FUNDS			469,814	469,831
TOTAL EXPENSES FOR LTC ELDERLY SERVICES			381,173,601	380,658,954
TOTAL ESTIMATED SOURCE OF FUNDS FOR LTC ELDERLY SERVICES				
FEDERAL FUNDS			190,749,147	190,495,123
GENERAL FUND			16,328,529	13,941,391
OTHER FUNDS			174,095,925	176,222,440
TOTAL FUNDS			381,173,601	380,658,954
TOTAL EXPENSES FOR HHS: ELDERLY - ADULT SERVICES			401,333,750	400,533,045
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: ELDERLY - ADULT SERVICES				
FEDERAL FUNDS			199,844,650	199,143,081
GENERAL FUND			27,393,175	25,167,524
OTHER FUNDS			174,095,925	176,222,440
TOTAL FUNDS			401,333,750	400,533,045
TOTAL EXPENSES FOR HHS: ELDERLY - ADULT SERVICES				
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: ELDERLY - ADULT SERVICES				
FEDERAL FUNDS				
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OTHER FUNDS				
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TOTAL EXPENSES FOR HHS: ELDERLY - ADULT SERVICES				
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: ELDERLY - ADULT SERVICES				

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES (CONT.)		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF (CONT.)		
AGENCY: 049	HHS:DIV OF COMM BASED CARE SVC (CONT.)		
ACTIVITY: 491510	BUREAU OF DRUG & ALCOHOL SVCS (CONT.)		
ORGANIZATION: 2989	GOVERNOR COMMISSION FUNDS (CONT.)		
STRIKE OUT			
102 Contracts for program services		3,797,000	5,797,000
INSERT IN PLACE THEREOF			
102 Contracts for program services		1,797,000	1,797,000
STRIKE OUT			
TOTAL EXPENSES		3,797,000	5,797,000
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		1,797,000	1,797,000
STRIKE OUT			
General Fund		3,797,000	5,797,000
INSERT IN PLACE THEREOF			
General Fund		1,797,000	1,797,000
STRIKE OUT			
TOTAL FUNDS			
INSERT IN PLACE THEREOF		3,797,000	5,797,000
TOTAL FUNDS		1,797,000	1,797,000
TOTAL EXPENSES FOR GOVERNOR COMMISSION FUNDS			
TOTAL ESTIMATED SOURCE OF FUNDS FOR GOVERNOR COMMISSION FUNDS		1,797,000	1,797,000
GENERAL FUND		1,797,000	1,797,000
TOTAL FUNDS			
TOTAL EXPENSES FOR BUREAU OF DRUG & ALCOHOL SVCS		16,666,899	15,833,682
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUREAU OF DRUG & ALCOHOL SVCS			
FEDERAL FUNDS		11,510,900	10,510,145
GENERAL FUND		5,014,999	5,082,537
OTHER FUNDS		141,000	241,000
TOTAL FUNDS		16,666,899	15,833,682

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES	(CONT.)		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF	(CONT.)		
AGENCY: 049	HHS:DIV OF COMM BASED CARE SVC	(CONT.)		
TOTAL EXPENSES FOR HHS:DIV OF COMM BASED CARE SVC			35,427,375	34,602,786
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS:DIV OF COMM BASED CARE SVC				
FEDERAL FUNDS			29,994,923	28,995,897
GENERAL FUND			5,291,452	5,365,889
OTHER FUNDS			141,000	241,000
TOTAL FUNDS			35,427,375	34,602,786
CATEGORY: 05	HEALTH AND SOCIAL SERVICES			
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF			
AGENCY: 090	HHS: DIVISION OF PUBLIC HEALTH			
ACTIVITY: 901510	BUR PUBLIC HLTH PROTECTION			
ORGANIZATION: 5390	FOOD PROTECTION			
STRIKE OUT				
007	Agency Income		1,245,561	1,299,457
INSERT IN PLACE THEREOF				
007	Agency Income		300,000	300,000
INSERT				
General Fund			945,561	999,457
STRIKE OUT				
TOTAL FUNDS			1,368,586	1,423,442
INSERT IN PLACE THEREOF				
TOTAL FUNDS			1,368,586	1,423,442
TOTAL EXPENSES FOR FOOD PROTECTION			1,368,586	1,423,442
TOTAL ESTIMATED SOURCE OF FUNDS FOR FOOD PROTECTION				
GENERAL FUND			945,561	999,457
OTHER FUNDS			423,025	423,985
TOTAL FUNDS			1,368,586	1,423,442

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY:	090	HHS: DIVISION OF PUBLIC HEALTH		
ACTIVITY:	901510	BUR PUBLIC HLTH PROTECTION		
TOTAL EXPENSES FOR BUR PUBLIC HLTH PROTECTION			4,576,511	4,659,991
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUR PUBLIC HLTH PROTECTION				
FEDERAL FUNDS			1,120,069	1,137,557
GENERAL FUND			1,400,199	1,461,898
OTHER FUNDS			2,056,243	2,060,536
TOTAL FUNDS			4,576,511	4,659,991
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY:	090	HHS: DIVISION OF PUBLIC HEALTH		
ACTIVITY:	902010	BUREAU OF COMM & HEALTH SERV		
ORGANIZATION:	5190	MATERNAL - CHILD HEALTH		
STRIKE OUT				
102 Contracts for program services			5,268,949	5,238,790
INSERT IN PLACE THEREOF				
102 Contracts for program services			4,268,949	4,238,790
STRIKE OUT				
TOTAL EXPENSES			6,419,796	6,426,039
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			5,419,796	5,426,039
STRIKE OUT				
General Fund			4,326,225	4,332,214
INSERT IN PLACE THEREOF				
General Fund			3,326,225	3,332,214
STRIKE OUT				
TOTAL FUNDS			6,419,796	6,426,039
INSERT IN PLACE THEREOF				
TOTAL FUNDS			5,419,796	5,426,039

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 090	HHS: DIVISION OF PUBLIC HEALTH		
ACTIVITY: 902010	BUREAU OF COMM & HEALTH SERV		
ORGANIZATION: 5190	MATERNAL - CHILD HEALTH		
		5,419,796	5,426,039
TOTAL EXPENSES FOR MATERNAL - CHILD HEALTH			
TOTAL ESTIMATED SOURCE OF FUNDS FOR MATERNAL - CHILD HEALTH			
FEDERAL FUNDS		2,093,571	2,093,825
GENERAL FUND		3,326,225	3,332,214
TOTAL FUNDS		5,419,796	5,426,039
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 090	HHS: DIVISION OF PUBLIC HEALTH		
ACTIVITY: 902010	BUREAU OF COMM & HEALTH SERV		
ORGANIZATION: 5530	FAMILY PLANNING PROGRAM		
STRIKE OUT			
102	Contracts for program services	1,335,573	1,333,324
INSERT IN PLACE THEREOF			
102	Contracts for program services	1,335,573	1,333,324
STRIKE OUT			
102	The state general funds appropriated in class 102 - Contracts for program services shall be distributed equitably to all eligible family planning providers in regions of the state irrespective of whether they receive federal Title X Family Planning funds through the New Hampshire Department of Health and Human Services or directly from the U.S. Department of Health and Human Services. The state general funds shall be allocated in a manner proportionate to the number of patients served by each provider in the prior year.		
TOTAL EXPENSES FOR BUREAU OF COMM & HEALTH SERV		36,810,277	36,850,195
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUREAU OF COMM & HEALTH SERV			
FEDERAL FUNDS		25,558,303	25,589,024
GENERAL FUND		5,253,395	5,259,906
OTHER FUNDS		5,998,579	6,001,265
TOTAL FUNDS		36,810,277	36,850,195

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY:	090	HHS: DIVISION OF PUBLIC HEALTH		
		(CONT.)		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR HHS: DIVISION OF PUBLIC HEALTH			94,044,541	94,563,716
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: DIVISION OF PUBLIC HEALTH				
FEDERAL FUNDS			47,265,830	47,475,914
GENERAL FUND			15,718,692	15,957,379
OTHER FUNDS			31,060,019	31,130,423
TOTAL FUNDS			94,044,541	94,563,716
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY:	092	HHS: BEHAVIORAL HEALTH DIV OF		
ACTIVITY:	920010	DIV OF BEHAVIORAL HEALTH		
ORGANIZATION:	5945	CMH PROGRAM SUPPORT		
STRIKE OUT				
010 Personal Services-Perm. Classi			764,997	773,441
INSERT IN PLACE THEREOF				
010 Personal Services-Perm. Classi			699,474	706,108
STRIKE OUT				
060 Benefits			356,765	370,640
INSERT IN PLACE THEREOF				
060 Benefits			327,329	339,932
STRIKE OUT				
102 Contracts for program services			11,942,058	14,060,208
INSERT IN PLACE THEREOF				
102 Contracts for program services			10,504,731	12,624,915
STRIKE OUT				
TOTAL EXPENSES			13,126,210	15,266,742
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			11,593,924	13,733,408
STRIKE OUT				
000 Federal Funds			412,827	420,442
INSERT IN PLACE THEREOF				
000 Federal Funds			380,541	387,108

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES (CONT.)		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF (CONT.)		
AGENCY: 092	HHS: BEHAVIORAL HEALTH DIV OF (CONT.)		
ACTIVITY: 920010	DIV OF BEHAVIORAL HEALTH (CONT.)		
ORGANIZATION: 5945	CMH PROGRAM SUPPORT (CONT.)		
STRIKE OUT			
General Fund		12,685,383	14,818,300
INSERT IN PLACE THEREOF			
General Fund		11,185,383	13,318,300
STRIKE OUT			
TOTAL FUNDS		13,126,210	15,266,742
INSERT IN PLACE THEREOF			
TOTAL FUNDS		11,593,924	13,733,408
TOTAL EXPENSES FOR CMH PROGRAM SUPPORT		11,593,924	13,733,408
TOTAL ESTIMATED SOURCE OF FUNDS FOR CMH PROGRAM SUPPORT			
FEDERAL FUNDS		380,541	387,108
GENERAL FUND		11,185,383	13,318,300
OTHER FUNDS		28,000	28,000
TOTAL FUNDS		11,593,924	13,733,408
TOTAL EXPENSES FOR DIV OF BEHAVIORAL HEALTH		39,500,508	43,664,152
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF BEHAVIORAL HEALTH			
FEDERAL FUNDS		19,155,041	19,851,396
GENERAL FUND		20,317,467	23,784,756
OTHER FUNDS		28,000	28,000
TOTAL FUNDS		39,500,508	43,664,152
TOTAL EXPENSES FOR HHS: BEHAVIORAL HEALTH DIV OF		39,500,508	43,664,152
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: BEHAVIORAL HEALTH DIV OF			
FEDERAL FUNDS		19,155,041	19,851,396
GENERAL FUND		20,317,467	23,784,756
OTHER FUNDS		28,000	28,000
TOTAL FUNDS		39,500,508	43,664,152

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 093	HHS: DEVELOPMENTAL SERV DIV OF		
ACTIVITY: 930010	DIV OF DEVELOPMENTAL SVCS		
ORGANIZATION: 7100	DEVELOPMENTAL SERVICES		
STRIKE OUT			
041 Audit Fund Set Aside		122,863	133,056
INSERT IN PLACE THEREOF			
041 Audit Fund Set Aside		139,398	150,081
INSERT			
102 Contracts for program services		363,013	363,014
STRIKE OUT			
557 Medicaid Waiver Services		215,672,256	215,672,256
INSERT IN PLACE THEREOF			
557 Medicaid Waiver Services		239,453,284	233,972,618
STRIKE OUT			
558 Waitlist	*	8,717,460	18,581,748
STRIKE OUT			
TOTAL EXPENSES		224,512,579	234,387,060
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		239,955,695	234,485,713
STRIKE OUT			
000 Federal Funds		112,317,721	117,260,058
INSERT IN PLACE THEREOF			
000 Federal Funds		119,866,040	117,136,390
STRIKE OUT			
General Fund		112,194,858	117,127,002
INSERT IN PLACE THEREOF			
General Fund		120,089,655	117,349,323
STRIKE OUT			
TOTAL FUNDS		224,512,579	234,387,060
INSERT IN PLACE THEREOF			
TOTAL FUNDS		239,955,695	234,485,713

State of New Hampshire

AMENDMENTS TO HB 0001

			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES	(CONT.)		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF	(CONT.)		
AGENCY: 093	HHS: DEVELOPMENTAL SERV DIV OF	(CONT.)		
ACTIVITY: 930010	DIV OF DEVELOPMENTAL SVCS	(CONT.)		
ORGANIZATION: 7100	DEVELOPMENTAL SERVICES	(CONT.)		
	TOTAL EXPENSES FOR DEVELOPMENTAL SERVICES		239,955,695	234,485,713
	TOTAL ESTIMATED SOURCE OF FUNDS FOR DEVELOPMENTAL SERVICES			
	FEDERAL FUNDS		119,866,040	117,136,390
	GENERAL FUND		120,089,655	117,349,323
	TOTAL FUNDS		239,955,695	234,485,713
CATEGORY: 05	HEALTH AND SOCIAL SERVICES			
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF			
AGENCY: 093	HHS: DEVELOPMENTAL SERV DIV OF			
ACTIVITY: 930010	DIV OF DEVELOPMENTAL SVCS			
ORGANIZATION: 7016	ACQUIRED BRAIN DISORDER SERVIC			
STRIKE OUT				
041 Audit Fund Set Aside			12,806	13,233
STRIKE OUT				
102 Contracts for program services			363,013	363,014
STRIKE OUT				
557 Medicaid Waiver Services			23,274,108	23,274,108
STRIKE OUT				
558 Waitlist		*	476,576	1,241,056
STRIKE OUT				
TOTAL EXPENSES			24,126,503	24,891,411
STRIKE OUT				
000 Federal Funds			11,888,148	12,270,815
STRIKE OUT				
General Fund			12,238,355	12,620,596
STRIKE OUT				
TOTAL FUNDS			24,126,503	24,891,411

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES (CONT.)		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF (CONT.)		
AGENCY: 093	HHS: DEVELOPMENTAL SERV DIV OF (CONT.)		
ACTIVITY: 930010	DIV OF DEVELOPMENTAL SVCS (CONT.)		
ORGANIZATION: 7016	ACQUIRED BRAIN DISORDER SERVIC (CONT.)		
TOTAL EXPENSES FOR ACQUIRED BRAIN DISORDER SERVIC		0	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR ACQUIRED BRAIN DISORDER SERVIC		0	0
TOTAL FUNDS			
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 093	HHS: DEVELOPMENTAL SERV DIV OF		
ACTIVITY: 930010	DIV OF DEVELOPMENTAL SVCS		
ORGANIZATION: 7110	CHILDREN		
STRIKE OUT			
041	Audit Fund Set Aside	3,729	3,792
STRIKE OUT			
557	Medicaid Waiver Services	5,534,592	5,534,592
STRIKE OUT			
558	Waitlist	1,080,968	1,080,968
STRIKE OUT			
TOTAL EXPENSES		6,619,289	6,619,352
STRIKE OUT			
000	Federal Funds	3,311,509	3,311,572
STRIKE OUT			
	General Fund	3,307,780	3,307,780
STRIKE OUT			
TOTAL FUNDS		6,619,289	6,619,352
TOTAL EXPENSES FOR CHILDREN		0	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR CHILDREN		0	0
TOTAL FUNDS			

State of New Hampshire

AMENDMENTS TO
HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 05 HEALTH AND SOCIAL SERVICES
DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT OF
AGENCY: 093 HHS: DEVELOPMENTAL SERV DIV OF
ACTIVITY: 930010 DIV OF DEVELOPMENTAL SVCS
ORGANIZATION: 7014 EARLY INTERVENTION

STRIKE OUT		
102 Contracts for program services	2,886,619	2,886,619
INSERT IN PLACE THEREOF		
102 Contracts for program services	2,309,295	2,309,295
STRIKE OUT		
502 Payments To Providers	5,333,600	5,333,600
INSERT IN PLACE THEREOF		
502 Payments To Providers	5,223,916	5,104,350
STRIKE OUT		
TOTAL EXPENSES	8,222,969	8,223,079
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	7,535,961	7,416,505
STRIKE OUT		
000 Federal Funds	2,669,550	2,669,660
INSERT IN PLACE THEREOF		
000 Federal Funds	2,614,708	2,555,035
STRIKE OUT		
General Fund	5,553,419	5,553,419
INSERT IN PLACE THEREOF		
General Fund	4,921,253	4,861,470
STRIKE OUT		
TOTAL FUNDS	8,222,969	8,223,079
INSERT IN PLACE THEREOF		
TOTAL FUNDS	7,535,961	7,416,505
TOTAL EXPENSES FOR EARLY INTERVENTION		
TOTAL ESTIMATED SOURCE OF FUNDS FOR EARLY INTERVENTION		
FEDERAL FUNDS	7,535,961	7,416,505
GENERAL FUND	2,614,708	2,555,035
TOTAL FUNDS	4,921,253	4,861,470
	7,535,961	7,416,505

State of New Hampshire

AMENDMENTS TO HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 05 HEALTH AND SOCIAL SERVICES
DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT OF
AGENCY: 093 HHS: DEVELOPMENTAL SERV DIV OF
ACTIVITY: 930010 DIV OF DEVELOPMENTAL SVCS
ORGANIZATION: 7013 FAMILY SUPPORT SERVICES

STRIKE OUT		
102 Contracts for program services	4,700,000	5,200,000
INSERT IN PLACE THEREOF		
102 Contracts for program services	2,350,001	2,600,001
STRIKE OUT		
TOTAL EXPENSES	4,700,000	5,200,000
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	2,350,001	2,600,001
STRIKE OUT		
General Fund	4,700,000	5,200,000
INSERT IN PLACE THEREOF		
General Fund	2,350,001	2,600,001
STRIKE OUT		
TOTAL FUNDS	4,700,000	5,200,000
INSERT IN PLACE THEREOF		
TOTAL FUNDS	2,350,001	2,600,001
TOTAL EXPENSES FOR FAMILY SUPPORT SERVICES		
TOTAL ESTIMATED SOURCE OF FUNDS FOR FAMILY SUPPORT SERVICES		
GENERAL FUND	2,350,001	2,600,001
TOTAL FUNDS	2,350,001	2,600,001

CATEGORY: 05 HEALTH AND SOCIAL SERVICES
DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT OF
AGENCY: 093 HHS: DEVELOPMENTAL SERV DIV OF
ACTIVITY: 930010 DIV OF DEVELOPMENTAL SVCS
ORGANIZATION: 5191 SPECIAL MEDICAL SERVICES

STRIKE OUT		
046 Consultants	288,832	288,832
INSERT IN PLACE THEREOF		
046 Consultants	231,066	231,066

State of New Hampshire

AMENDMENTS TO
HB 0001

				FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	05	HEALTH AND SOCIAL SERVICES	(CONT.)		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT OF	(CONT.)		
AGENCY:	093	HHS: DEVELOPMENTAL SERV DIV OF	(CONT.)		
ACTIVITY:	930010	DIV OF DEVELOPMENTAL SVCS	(CONT.)		
ORGANIZATION:	5191	SPECIAL MEDICAL SERVICES	(CONT.)		
STRIKE OUT				182,930	182,930
102	Contracts for program services				
INSERT IN PLACE THEREOF					
102	Contracts for program services			146,344	146,344
STRIKE OUT				1,431,286	1,431,286
561	Specialty Clinics				
INSERT IN PLACE THEREOF					
561	Specialty Clinics			1,145,029	1,145,029
STRIKE OUT				732,861	732,861
562	Cshcn Assistance				
INSERT IN PLACE THEREOF					
562	Cshcn Assistance			586,288	586,288
STRIKE OUT					
TOTAL EXPENSES				3,724,692	3,742,309
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				3,197,510	3,215,127
STRIKE OUT				1,137,109	1,142,484
000	Federal Funds				
INSERT IN PLACE THEREOF					
000	Federal Funds			976,425	981,800
STRIKE OUT				2,587,583	2,599,825
General Fund					
INSERT IN PLACE THEREOF				2,221,086	2,233,328
General Fund					
STRIKE OUT					
TOTAL FUNDS				3,724,692	3,742,309
INSERT IN PLACE THEREOF					
TOTAL FUNDS				3,197,511	3,215,128

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 093	HHS: DEVELOPMENTAL SERV DIV OF		
ACTIVITY: 930010	DIV OF DEVELOPMENTAL SVCS		
ORGANIZATION: 5191	SPECIAL MEDICAL SERVICES		
	TOTAL EXPENSES FOR SPECIAL MEDICAL SERVICES	3,197,510	3,215,127
	TOTAL ESTIMATED SOURCE OF FUNDS FOR SPECIAL MEDICAL SERVICES		
	FEDERAL FUNDS	976,425	981,800
	GENERAL FUND	2,221,086	2,233,328
	TOTAL FUNDS	3,197,511	3,215,128
	TOTAL EXPENSES FOR DIV OF DEVELOPMENTAL SVCS	297,042,170	291,795,862
	TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF DEVELOPMENTAL SVCS		
	FEDERAL FUNDS	163,946,305	161,179,674
	GENERAL FUND	132,618,886	130,133,193
	OTHER FUNDS	476,980	482,996
	TOTAL FUNDS	297,042,171	291,795,863
	TOTAL EXPENSES FOR HHS: DEVELOPMENTAL SERV DIV OF	297,042,170	291,795,862
	TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: DEVELOPMENTAL SERV DIV OF		
	FEDERAL FUNDS	163,946,305	161,179,674
	GENERAL FUND	132,618,886	130,133,193
	OTHER FUNDS	476,980	482,996
	TOTAL FUNDS	297,042,171	291,795,863
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY: 094	HHS: NEW HAMPSHIRE HOSPITAL		
ACTIVITY: 940010	NEW HAMPSHIRE HOSPITAL		
ORGANIZATION: 8750	ACUTE PSYCHIATRIC SERVICES		
	STRIKE OUT		
	010 Personal Services-Perm. Classi	21,297,670	21,621,868
	INSERT IN PLACE THEREOF		
	010 Personal Services-Perm. Classi	20,122,291	21,621,868

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES (CONT.)		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF (CONT.)		
AGENCY: 094	HHS: NEW HAMPSHIRE HOSPITAL (CONT.)		
ACTIVITY: 940010	NEW HAMPSHIRE HOSPITAL (CONT.)		
ORGANIZATION: 8750	ACUTE PSYCHIATRIC SERVICES (CONT.)		
STRIKE OUT			
060 Benefits		12,262,345	12,788,762
INSERT IN PLACE THEREOF			
060 Benefits		11,562,633	12,788,762
INSERT			
100 F. This appropriation shall not lapse until June 30, 2017.			
STRIKE OUT			
100 G. The funds in this appropriation shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2017.			
STRIKE OUT		8,932,496	9,094,686
102 Contracts for program services			
INSERT IN PLACE THEREOF		8,907,587	9,094,686
102 Contracts for program services		49,865,573	51,118,035
STRIKE OUT		47,965,573	51,118,035
TOTAL EXPENSES		14,142,644	14,844,941
INSERT IN PLACE THEREOF			
General Fund		12,242,644	14,844,941
General Fund		49,865,573	51,118,035
STRIKE OUT		47,965,573	51,118,035
TOTAL FUNDS			
INSERT IN PLACE THEREOF			
TOTAL FUNDS		47,965,573	51,118,035
TOTAL EXPENSES FOR ACUTE PSYCHIATRIC SERVICES		47,965,573	51,118,035
TOTAL ESTIMATED SOURCE OF FUNDS FOR ACUTE PSYCHIATRIC SERVICES			
FEDERAL FUNDS		16,004,931	16,217,039
GENERAL FUND		12,242,644	14,844,941
OTHER FUNDS		19,717,998	20,056,055
TOTAL FUNDS		47,965,573	51,118,035

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY:	094	HHS: NEW HAMPSHIRE HOSPITAL		
ACTIVITY:	940010	NEW HAMPSHIRE HOSPITAL		
		(CONT.)		
TOTAL EXPENSES FOR NEW HAMPSHIRE HOSPITAL			66,293,121	69,796,691
TOTAL ESTIMATED SOURCE OF FUNDS FOR NEW HAMPSHIRE HOSPITAL				
FEDERAL FUNDS			20,821,290	21,149,477
GENERAL FUND			24,852,285	27,681,164
OTHER FUNDS			20,619,546	20,966,050
TOTAL FUNDS			66,293,121	69,796,691
TOTAL EXPENSES FOR HHS: NEW HAMPSHIRE HOSPITAL			66,293,121	69,796,691
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: NEW HAMPSHIRE HOSPITAL				
FEDERAL FUNDS			20,821,290	21,149,477
GENERAL FUND			24,852,285	27,681,164
OTHER FUNDS			20,619,546	20,966,050
TOTAL FUNDS			66,293,121	69,796,691
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT OF		
AGENCY:	095	HHS: COMMISSIONER		
ACTIVITY:	954010	OFFICE OF INFORMATION SERVICES		
ORGANIZATION:	5952	OFFICE OF INFORMATION SERVICES		
STRIKE OUT				
102 Contracts for program services			30,864,131	27,459,684
INSERT IN PLACE THEREOF				
102 Contracts for program services			28,364,131	24,959,684
STRIKE OUT				
TOTAL EXPENSES			62,575,301	60,010,017
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			60,075,301	57,510,017
STRIKE OUT				
000 Federal Funds			37,873,316	35,429,794
INSERT IN PLACE THEREOF				
000 Federal Funds			35,623,316	33,179,794

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 05	HEALTH AND SOCIAL SERVICES (CONT.)		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT OF (CONT.)		
AGENCY: 095	HHS: COMMISSIONER (CONT.)		
ACTIVITY: 954010	OFFICE OF INFORMATION SERVICES (CONT.)		
ORGANIZATION: 5952	OFFICE OF INFORMATION SERVICES (CONT.)		
STRIKE OUT		24,701,985	24,580,223
General Fund			
INSERT IN PLACE THEREOF		24,451,985	24,330,223
General Fund			
STRIKE OUT		62,575,301	60,010,017
TOTAL FUNDS			
INSERT IN PLACE THEREOF		60,075,301	57,510,017
TOTAL FUNDS			
TOTAL EXPENSES FOR OFFICE OF INFORMATION SERVICES		60,075,301	57,510,017
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF INFORMATION SERVICES			
FEDERAL FUNDS		35,623,316	33,179,794
GENERAL FUND		24,451,985	24,330,223
TOTAL FUNDS		60,075,301	57,510,017
TOTAL EXPENSES FOR OFFICE OF INFORMATION SERVICES		60,075,301	57,510,017
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF INFORMATION SERVICES			
FEDERAL FUNDS		35,623,316	33,179,794
GENERAL FUND		24,451,985	24,330,223
TOTAL FUNDS		60,075,301	57,510,017
TOTAL EXPENSES FOR HHS: COMMISSIONER		107,032,758	105,365,107
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: COMMISSIONER			
FEDERAL FUNDS		56,523,673	54,591,248
GENERAL FUND		49,274,028	49,548,680
OTHER FUNDS		1,235,057	1,225,179
TOTAL FUNDS		107,032,758	105,365,107

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT OF		
		(CONT.)		
		TOTAL EXPENSES FOR HEALTH AND HUMAN SVCS DEPT OF	2,165,441,434	2,149,190,787
		TOTAL ESTIMATED SOURCE OF FUNDS FOR HEALTH AND HUMAN SVCS DEPT OF		
		FEDERAL FUNDS	1,086,955,452	1,073,884,541
		GENERAL FUND	604,877,876	590,255,307
		OTHER FUNDS	473,608,107	485,050,940
		TOTAL FUNDS	2,165,441,435	2,149,190,788
		TOTAL EXPENSES FOR HEALTH AND SOCIAL SERVICES	2,198,854,279	2,183,582,294
		TOTAL ESTIMATED SOURCE OF FUNDS FOR HEALTH AND SOCIAL SERVICES		
		FEDERAL FUNDS	1,095,575,488	1,082,840,444
		GENERAL FUND	621,355,879	607,074,215
		OTHER FUNDS	481,922,913	493,667,636
		TOTAL FUNDS	2,198,854,280	2,183,582,295
CATEGORY:	06	EDUCATION		
DEPARTMENT:	56	EDUCATION DEPT OF		
AGENCY:	056	EDUCATION DEPT OF		
ACTIVITY:	560010	OFFICE OF THE COMMISSIONER		
ORGANIZATION:	7550	ADEQUATE EDUCATION GRANTS		
		STRIKE OUT		
	056	Charter School Tuition - New S	1,968,718	3,748,375
		INSERT IN PLACE THEREOF		
	056	Charter School Tuition - New S	1,981,123	4,245,133
		STRIKE OUT		
	079	Adequate Education Aid - State	924,165,465	926,051,919
		INSERT IN PLACE THEREOF		
	079	Adequate Education Aid - State	924,165,465	898,752,659
		STRIKE OUT		
	611	Charter School Tuition	26,597,065	30,207,138
		INSERT IN PLACE THEREOF		
	611	Charter School Tuition	26,114,660	33,250,380

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 06	EDUCATION		
DEPARTMENT: 56	EDUCATION DEPT OF		
AGENCY: 056	EDUCATION DEPT OF		
ACTIVITY: 560010	OFFICE OF THE COMMISSIONER		
ORGANIZATION: 7550	ADEQUATE EDUCATION GRANTS		
STRIKE OUT			
TOTAL EXPENSES		952,731,248	960,007,432
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		952,261,248	936,248,172
STRIKE OUT			
Other Funds		952,731,248	960,007,432
INSERT IN PLACE THEREOF			
Other Funds		952,261,248	936,248,172
STRIKE OUT			
TOTAL FUNDS		952,731,248	960,007,432
INSERT IN PLACE THEREOF			
TOTAL FUNDS		952,261,248	936,248,172
TOTAL EXPENSES FOR ADEQUATE EDUCATION GRANTS			
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADEQUATE EDUCATION GRANTS			
OTHER FUNDS			
TOTAL FUNDS			
TOTAL EXPENSES FOR OFFICE OF THE COMMISSIONER			
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE COMMISSIONER			
GENERAL FUND			
OTHER FUNDS			
TOTAL FUNDS			
CATEGORY: 06	EDUCATION		
DEPARTMENT: 56	EDUCATION DEPT OF		
AGENCY: 056	EDUCATION DEPT OF		
ACTIVITY: 561010	FINANCIAL AID TO DISTRICTS		
ORGANIZATION: 6019	OTHER STATE AID		
		433,134	439,873
		952,551,788	936,541,280
		952,984,922	936,981,153

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 06	EDUCATION	(CONT.)		
DEPARTMENT: 56	EDUCATION DEPT OF	(CONT.)		
AGENCY: 056	EDUCATION DEPT OF	(CONT.)		
ACTIVITY: 561010	FINANCIAL AID TO DISTRICTS	(CONT.)		
ORGANIZATION: 6019	OTHER STATE AID	(CONT.)		
STRIKE OUT				
078 Cat Aid - Education		*	22,300,000	22,300,000
INSERT IN PLACE THEREOF				
078 Cat Aid - Education		*	22,300,000	29,800,000
STRIKE OUT				
TOTAL EXPENSES			73,315,000	67,515,000
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			73,315,000	75,015,000
STRIKE OUT				
General Fund			73,315,000	67,515,000
INSERT IN PLACE THEREOF				
General Fund			73,315,000	75,015,000
STRIKE OUT				
TOTAL FUNDS				
INSERT IN PLACE THEREOF				
TOTAL FUNDS			73,315,000	75,015,000
TOTAL EXPENSES FOR OTHER STATE AID				
TOTAL ESTIMATED SOURCE OF FUNDS FOR OTHER STATE AID			73,315,000	75,015,000
GENERAL FUND			73,315,000	75,015,000
TOTAL FUNDS				
TOTAL EXPENSES FOR FINANCIAL AID TO DISTRICTS			73,915,600	75,615,600
TOTAL ESTIMATED SOURCE OF FUNDS FOR FINANCIAL AID TO DISTRICTS				
FEDERAL FUNDS			600,600	600,600
GENERAL FUND			73,315,000	75,015,000
TOTAL FUNDS			73,915,600	75,615,600

State of New Hampshire

AMENDMENTS TO
HB 0001

CATEGORY: 06 EDUCATION
DEPARTMENT: 56 EDUCATION DEPT OF
AGENCY: 056 EDUCATION DEPT OF
ACTIVITY: 562010 DIV OF ED IMPROVE/INSTRUCTION
ORGANIZATION: 6401 EDUCATIONAL IMPROVEMENT-STATE

FISCAL YEAR 2016 FISCAL YEAR 2017

STRIKE OUT	103,546	105,806
010 Personal Services-Perm. Classi		
INSERT IN PLACE THEREOF		
010 Personal Services-Perm. Classi	51,773	51,771
STRIKE OUT	80,166	82,891
060 Benefits		
INSERT IN PLACE THEREOF	53,773	55,135
060 Benefits	3,500	3,500
STRIKE OUT		
070 In-State Travel Reimbursement	3,000	3,000
INSERT IN PLACE THEREOF		
070 In-State Travel Reimbursement	298,112	303,097
STRIKE OUT		
TOTAL EXPENSES	219,446	220,806
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	298,112	303,097
STRIKE OUT		
General Fund	219,446	220,806
INSERT IN PLACE THEREOF		
General Fund	298,112	303,097
STRIKE OUT		
TOTAL FUNDS	219,446	220,806
INSERT IN PLACE THEREOF		
TOTAL FUNDS		
TOTAL EXPENSES FOR EDUCATIONAL IMPROVEMENT-STATE	219,446	220,806
TOTAL ESTIMATED SOURCE OF FUNDS FOR EDUCATIONAL IMPROVEMENT-STATE		
GENERAL FUND	219,446	220,806
TOTAL FUNDS	219,446	220,806

State of New Hampshire

AMENDMENTS TO HB 0001		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 06	EDUCATION		
DEPARTMENT: 56	EDUCATION DEPT OF		
AGENCY: 056	EDUCATION DEPT OF		
ACTIVITY: 562010	DIV OF ED IMPROVE/INSTRUCTION		
ORGANIZATION: 7534	NH SCHOLARS PROGRAM		
STRIKE OUT			
010 Personal Services-Perm. Classi		51,772	54,034
STRIKE OUT			
020 Current Expenses		13,000	13,000
STRIKE OUT			
029 Intra-Agency Transfers		3,000	3,000
STRIKE OUT			
039 Telecommunications		2,000	2,000
STRIKE OUT			
060 Benefits		26,393	27,756
STRIKE OUT			
066 Employee training		1,000	1,000
STRIKE OUT			
067 Training of Providers		26,000	26,000
STRIKE OUT			
070 In-State Travel Reimbursement		7,000	7,000
STRIKE OUT			
080 Out-Of State Travel		1,000	1,000
STRIKE OUT			
TOTAL EXPENSES		131,165	134,790
STRIKE OUT			
General Fund		131,165	134,790
STRIKE OUT			
TOTAL FUNDS		131,165	134,790
TOTAL EXPENSES FOR NH SCHOLARS PROGRAM		0	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR NH SCHOLARS PROGRAM		0	0
TOTAL FUNDS			

State of New Hampshire

AMENDMENTS TO HB 0001				FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	06	EDUCATION	(CONT.)		
DEPARTMENT:	56	EDUCATION DEPT OF	(CONT.)		
AGENCY:	056	EDUCATION DEPT OF	(CONT.)		
ACTIVITY:	562010	DIV OF ED IMPROVE/INSTRUCTION	(CONT.)		
TOTAL EXPENSES FOR DIV OF ED IMPROVE/INSTRUCTION				2,868,989	2,871,434
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF ED IMPROVE/INSTRUCTION					
FEDERAL FUNDS					
GENERAL FUND				2,649,543	2,650,628
TOTAL FUNDS				219,446	220,806
				2,868,989	2,871,434
CATEGORY:	06	EDUCATION			
DEPARTMENT:	56	EDUCATION DEPT OF			
AGENCY:	056	EDUCATION DEPT OF			
ACTIVITY:	562110	ASSESSMENT & ACCOUNTABILITY			
ORGANIZATION:	4967	ASSESSMENT - STATE			
STRIKE OUT				440,211	447,558
010 Personal Services-Perm. Classi					
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi				386,176	391,164
STRIKE OUT				233,509	243,215
060 Benefits					
INSERT IN PLACE THEREOF					
060 Benefits				206,661	214,984
STRIKE OUT				5,500	5,500
070 In-State Travel Reimbursement					
INSERT IN PLACE THEREOF					
070 In-State Travel Reimbursement				5,000	5,000
STRIKE OUT					
TOTAL EXPENSES				2,981,720	2,998,773
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				2,900,337	2,913,648
STRIKE OUT				2,981,720	2,998,773
General Fund					
INSERT IN PLACE THEREOF					
General Fund				2,900,337	2,913,648

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 06	EDUCATION		
DEPARTMENT: 56	EDUCATION DEPT OF		
AGENCY: 056	EDUCATION DEPT OF		
ACTIVITY: 562110	ASSESSMENT & ACCOUNTABILITY		
ORGANIZATION: 4967	ASSESSMENT - STATE		
STRIKE OUT			
TOTAL FUNDS		2,981,720	2,998,773
INSERT IN PLACE THEREOF			
TOTAL FUNDS		2,900,337	2,913,648
TOTAL EXPENSES FOR ASSESSMENT - STATE		2,900,337	2,913,648
TOTAL ESTIMATED SOURCE OF FUNDS FOR ASSESSMENT - STATE			
GENERAL FUND		2,900,337	2,913,648
TOTAL FUNDS		2,900,337	2,913,648
TOTAL EXPENSES FOR ASSESSMENT & ACCOUNTABILITY		7,637,117	7,650,448
TOTAL ESTIMATED SOURCE OF FUNDS FOR ASSESSMENT & ACCOUNTABILITY			
FEDERAL FUNDS		4,630,223	4,629,641
GENERAL FUND		2,900,337	2,913,648
OTHER FUNDS		106,557	107,159
TOTAL FUNDS		7,637,117	7,650,448
CATEGORY: 06	EDUCATION		
DEPARTMENT: 56	EDUCATION DEPT OF		
AGENCY: 056	EDUCATION DEPT OF		
ACTIVITY: 562510	SPECIAL EDUCATION		
ORGANIZATION: 7019	CEEDAR GRANT		
INSERT			
020 Current Expenses		20,000	0
INSERT			
041 Audit Fund Set Aside		1,600	0
INSERT			
050 Personal Service-Temp/Appointe		40,000	0
INSERT			
060 Benefits		4,000	0

State of New Hampshire

26 MARCH 2015 HOUSE RECORD

1183

AMENDMENTS TO
HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 06 EDUCATION
DEPARTMENT: 56 EDUCATION DEPT OF
AGENCY: 056 EDUCATION DEPT OF
ACTIVITY: 562510 SPECIAL EDUCATION
ORGANIZATION: 7019 CEEDAR GRANT

(CONT.)
(CONT.)
(CONT.)
(CONT.)
(CONT.)

INSERT			
070	In-State Travel Reimbursement	14,400	0
INSERT			
080	Out-Of State Travel	80,000	0
INSERT			
	TOTAL EXPENSES	160,000	0
INSERT			
000	Federal Funds	160,000	0
INSERT			
	TOTAL FUNDS	160,000	0
	TOTAL EXPENSES FOR CEEDAR GRANT	160,000	0
	TOTAL ESTIMATED SOURCE OF FUNDS FOR CEEDAR GRANT		
	FEDERAL FUNDS	160,000	0
	TOTAL FUNDS	160,000	0

CATEGORY: 06 EDUCATION
DEPARTMENT: 56 EDUCATION DEPT OF
AGENCY: 056 EDUCATION DEPT OF
ACTIVITY: 562510 SPECIAL EDUCATION
ORGANIZATION: 5999 PROJECT AWARE

INSERT			
020	Current Expenses	8,664	8,664
INSERT			
027	Transfers To Oit	31,000	31,000
INSERT			
028	Transfers To General Services	10,000	10,000
INSERT			
029	Intra-Agency Transfers	10,000	10,000
INSERT			
030	Equipment New/Replacement	31,150	31,150

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	06	EDUCATION		
DEPARTMENT:	56	EDUCATION DEPT OF		
AGENCY:	056	EDUCATION DEPT OF		
ACTIVITY:	562510	SPECIAL EDUCATION		
ORGANIZATION:	5999	PROJECT AWARE		
INSERT				
039	Telecommunications	(CONT.)	1,980	1,980
INSERT		(CONT.)		
040	Indirect Costs	(CONT.)	17,514	17,514
INSERT		(CONT.)		
041	Audit Fund Set Aside	(CONT.)	2,500	2,500
INSERT		(CONT.)		
042	Additional Fringe Benefits	(CONT.)	7,191	7,191
INSERT		(CONT.)		
046	Consultants		5	5
INSERT				
059	Temp Full Time		82,186	82,186
INSERT				
060	Benefits		44,804	44,804
INSERT				
066	Employee training		25,000	25,000
INSERT				
070	In-State Travel Reimbursement		13,568	13,568
INSERT				
072	Grants-Federal		1,468,471	1,468,471
INSERT				
080	Out-Of State Travel		26,310	26,310
INSERT				
102	Contracts for program services		169,648	169,648
INSERT				
	TOTAL EXPENSES		1,949,991	1,949,991
INSERT				
000	Federal Funds		1,949,991	1,949,991
INSERT				
	TOTAL FUNDS		1,949,991	1,949,991

State of New Hampshire

AMENDMENTS TO
HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 06 EDUCATION
DEPARTMENT: 56 EDUCATION DEPT OF
AGENCY: 056 EDUCATION DEPT OF
ACTIVITY: 562510 SPECIAL EDUCATION
ORGANIZATION: 5999 PROJECT AWARE

(CONT.)
(CONT.)
(CONT.)
(CONT.)
(CONT.)

TOTAL EXPENSES FOR PROJECT AWARE

1,949,991 1,949,991

TOTAL ESTIMATED SOURCE OF FUNDS FOR PROJECT AWARE
FEDERAL FUNDS
TOTAL FUNDS

1,949,991 1,949,991
1,949,991 1,949,991

TOTAL EXPENSES FOR SPECIAL EDUCATION

61,503,524 61,384,147

TOTAL ESTIMATED SOURCE OF FUNDS FOR SPECIAL EDUCATION
FEDERAL FUNDS
TOTAL FUNDS

61,503,524 61,384,147
61,503,524 61,384,147

CATEGORY: 06 EDUCATION
DEPARTMENT: 56 EDUCATION DEPT OF
AGENCY: 056 EDUCATION DEPT OF
ACTIVITY: 563510 PROGRAM SUPPORT
ORGANIZATION: 5988 DEV CAP TO IMP EMER OP PLANS

INSERT
020 Current Expenses
INSERT
027 Transfers To Oit
INSERT
029 Intra-Agency Transfers
INSERT
030 Equipment New/Replacement
INSERT
037 Technology - Hardware
INSERT
038 Technology - Software
INSERT
040 Indirect Costs

5,000 5,000
200 200
1,000 1,000
200 200
100 100
100 100
4,951 2,481

State of New Hampshire

AMENDMENTS TO HB 0001				FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	06	EDUCATION	(CONT.)		
DEPARTMENT:	56	EDUCATION DEPT OF	(CONT.)		
AGENCY:	056	EDUCATION DEPT OF	(CONT.)		
ACTIVITY:	563510	PROGRAM SUPPORT	(CONT.)		
ORGANIZATION:	5988	DEV CAP TO IMP EMER OP PLANS	(CONT.)		
INSERT					
041	Audit Fund Set Aside			100	100
INSERT					
050	Personal Service- Temp/Appointe			55,000	24,800
INSERT					
060	Benefits			802	6
INSERT					
070	In-State Travel Reimbursement			2,000	917
INSERT					
080	Out-Of State Travel			100	100
INSERT					
102	Contracts for program services			100	100
INSERT					
	TOTAL EXPENSES			69,653	35,104
INSERT					
000	Federal Funds			69,653	35,104
INSERT					
	TOTAL FUNDS			69,653	35,104
	TOTAL EXPENSES FOR DEV CAP TO IMP EMER OP PLANS			69,653	35,104
	TOTAL ESTIMATED SOURCE OF FUNDS FOR DEV CAP TO IMP EMER OP PLANS			69,653	35,104
	FEDERAL FUNDS			69,653	35,104
	TOTAL FUNDS			69,653	35,104
	TOTAL EXPENSES FOR PROGRAM SUPPORT			3,210,832	3,229,562
	TOTAL ESTIMATED SOURCE OF FUNDS FOR PROGRAM SUPPORT			3,210,832	3,229,562
	FEDERAL FUNDS			2,026,860	2,030,360
	GENERAL FUND			1,037,721	1,052,868
	OTHER FUNDS			146,251	146,334
	TOTAL FUNDS			3,210,832	3,229,562

State of New Hampshire

AMENDMENTS TO
HB 0001

CATEGORY: 06 EDUCATION
DEPARTMENT: 56 EDUCATION DEPT OF
AGENCY: 056 EDUCATION DEPT OF
ACTIVITY: 565010 CAREER TECH & ADULT LEARNING
ORGANIZATION: 4082 CAREER TECH - ADULT LEARN-ADM

	FISCAL YEAR 2016	FISCAL YEAR 2017
STRIKE OUT		
012 Personal Services-Unclassified 2	72,406	77,155
STRIKE OUT		
020 Current Expenses	7,730	7,730
INSERT IN PLACE THEREOF		
020 Current Expenses	7,330	7,330
STRIKE OUT		
039 Telecommunications	400	400
STRIKE OUT		
060 Benefits	64,752	68,069
INSERT IN PLACE THEREOF		
060 Benefits	34,202	35,655
STRIKE OUT		
070 In-State Travel Reimbursement	3,575	3,575
INSERT IN PLACE THEREOF		
070 In-State Travel Reimbursement	2,575	2,575
STRIKE OUT		
TOTAL EXPENSES	203,222	211,288
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	98,466	99,919
STRIKE OUT		
General Fund	203,222	211,288
INSERT IN PLACE THEREOF		
General Fund	98,466	99,919
STRIKE OUT		
TOTAL FUNDS	203,222	211,288
INSERT IN PLACE THEREOF		
TOTAL FUNDS	98,466	99,919

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 06	EDUCATION	(CONT.)		
DEPARTMENT: 56	EDUCATION DEPT OF	(CONT.)		
AGENCY: 056	EDUCATION DEPT OF	(CONT.)		
ACTIVITY: 565010	CAREER TECH & ADULT LEARNING	(CONT.)		
ORGANIZATION: 4082	CAREER TECH - ADULT LEARN-ADM	(CONT.)		
TOTAL EXPENSES FOR CAREER TECH - ADULT LEARN-ADM			98,466	99,919
TOTAL ESTIMATED SOURCE OF FUNDS FOR CAREER TECH - ADULT LEARN-ADM				
GENERAL FUND			98,466	99,919
TOTAL FUNDS			98,466	99,919
TOTAL EXPENSES FOR CAREER TECH & ADULT LEARNING			11,725,409	11,762,237
TOTAL ESTIMATED SOURCE OF FUNDS FOR CAREER TECH & ADULT LEARNING				
FEDERAL FUNDS			6,313,066	6,325,183
GENERAL FUND			854,861	876,137
OTHER FUNDS			4,557,482	4,560,917
TOTAL FUNDS			11,725,409	11,762,237
TOTAL EXPENSES FOR EDUCATION DEPT OF			1,278,697,352	1,264,356,613
TOTAL ESTIMATED SOURCE OF FUNDS FOR EDUCATION DEPT OF				
FEDERAL FUNDS			227,235,713	226,982,094
GENERAL FUND			91,458,042	93,311,280
OTHER FUNDS			960,003,597	944,063,239
TOTAL FUNDS			1,278,697,352	1,264,356,613
TOTAL EXPENSES FOR EDUCATION DEPT OF			1,278,697,352	1,264,356,613
TOTAL ESTIMATED SOURCE OF FUNDS FOR EDUCATION DEPT OF				
FEDERAL FUNDS			227,235,713	226,982,094
GENERAL FUND			91,458,042	93,311,280
OTHER FUNDS			960,003,597	944,063,239
TOTAL FUNDS			1,278,697,352	1,264,356,613

State of New Hampshire

AMENDMENTS TO
HB 0001

FISCAL YEAR 2016 FISCAL YEAR 2017

CATEGORY: 06 EDUCATION
DEPARTMENT: 58 COMM COLLEGE SYSTEM OF NH
AGENCY: 058 COMM COLLEGE SYSTEM OF NH
ACTIVITY: 580010 NH COMM TECH COLLEGE SYSTEM
ORGANIZATION: 5931 COLLEGE SYSTEM OFFICE

STRIKE OUT		
635 CCSNH of New Hampshire Funding	44,000,000	47,500,000
INSERT IN PLACE THEREOF		
635 CCSNH of New Hampshire Funding	42,500,000	43,775,000
STRIKE OUT		
TOTAL EXPENSES	44,000,000	47,500,000
INSERT IN PLACE THEREOF		
TOTAL EXPENSES	42,500,000	43,775,000
STRIKE OUT		
General Fund	44,000,000	47,500,000
INSERT IN PLACE THEREOF		
General Fund	42,500,000	43,775,000
STRIKE OUT		
TOTAL FUNDS	44,000,000	47,500,000
INSERT IN PLACE THEREOF		
TOTAL FUNDS	42,500,000	43,775,000
TOTAL EXPENSES FOR COLLEGE SYSTEM OFFICE		
TOTAL ESTIMATED SOURCE OF FUNDS FOR COLLEGE SYSTEM OFFICE		
GENERAL FUND	42,500,000	43,775,000
TOTAL FUNDS	42,500,000	43,775,000
TOTAL EXPENSES FOR NH COMM TECH COLLEGE SYSTEM		
TOTAL ESTIMATED SOURCE OF FUNDS FOR NH COMM TECH COLLEGE SYSTEM		
GENERAL FUND	42,500,000	43,775,000
TOTAL FUNDS	42,500,000	43,775,000

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY:	06	EDUCATION		
DEPARTMENT:	58	COMM COLLEGE SYSTEM OF NH		
AGENCY:	058	COMM COLLEGE SYSTEM OF NH		
		(CONT.)		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR COMM COLLEGE SYSTEM OF NH			42,500,000	43,775,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR COMM COLLEGE SYSTEM OF NH				
GENERAL FUND			42,500,000	43,775,000
TOTAL FUNDS			42,500,000	43,775,000
TOTAL EXPENSES FOR COMM COLLEGE SYSTEM OF NH			42,500,000	43,775,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR COMM COLLEGE SYSTEM OF NH				
GENERAL FUND			42,500,000	43,775,000
TOTAL FUNDS			42,500,000	43,775,000
CATEGORY:	06	EDUCATION		
DEPARTMENT:	83	NH LOTTERY COMMISSION		
AGENCY:	083	NH LOTTERY COMMISSION		
ACTIVITY:	830013	NH LOTTERY COMMISSION		
ORGANIZATION:	1029	LOTTERY DIVISION		
STRIKE OUT				
020 Current Expenses			434,255	462,660
INSERT IN PLACE THEREOF				
020 Current Expenses			474,255	502,660
STRIKE OUT				
TOTAL EXPENSES			7,641,881	7,861,630
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			7,681,881	7,901,630
STRIKE OUT				
Sweepstakes Funds				
INSERT IN PLACE THEREOF				
Sweepstakes Funds			7,641,881	7,861,630
STRIKE OUT				
Sweepstakes Funds			7,681,881	7,901,630
TOTAL FUNDS			7,681,881	7,861,630
INSERT IN PLACE THEREOF				
TOTAL FUNDS			7,681,881	7,901,630

State of New Hampshire

AMENDMENTS TO HB 0001

		FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 06	EDUCATION		
DEPARTMENT: 83	NH LOTTERY COMMISSION		
AGENCY: 083	NH LOTTERY COMMISSION		
ACTIVITY: 830013	NH LOTTERY COMMISSION		
ORGANIZATION: 1029	LOTTERY DIVISION		
	(CONT.)		
	(CONT.)		
	(CONT.)		
	(CONT.)		
	(CONT.)		
TOTAL EXPENSES FOR LOTTERY DIVISION		7,681,881	7,901,630
TOTAL ESTIMATED SOURCE OF FUNDS FOR LOTTERY DIVISION			
SWEEPSTAKES FUNDS		7,681,881	7,901,630
TOTAL FUNDS		7,681,881	7,901,630
TOTAL EXPENSES FOR NH LOTTERY COMMISSION		7,681,881	7,901,630
TOTAL ESTIMATED SOURCE OF FUNDS FOR NH LOTTERY COMMISSION			
SWEEPSTAKES FUNDS		7,681,881	7,901,630
TOTAL FUNDS		7,681,881	7,901,630
CATEGORY: 06	EDUCATION		
DEPARTMENT: 83	NH LOTTERY COMMISSION		
AGENCY: 083	RACING CHARITABLE GAMING COMM		
ACTIVITY: 831214	LUCKY SEVEN BINGO		
ORGANIZATION: 4973	LUCKY SEVEN BINGO		
STRIKE OUT			
064 Ret-Pension Bene-Health Ins		13,331	14,585
INSERT IN PLACE THEREOF			
064 Ret-Pension Bene-Health Ins		160,300	174,500
STRIKE OUT			
TOTAL EXPENSES		789,893	813,742
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		936,862	973,657
STRIKE OUT			
Sweeps, Racing, Char. Gaming		789,893	813,742
INSERT IN PLACE THEREOF			
Sweeps, Racing, Char. Gaming		936,862	973,657

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 06	EDUCATION	(CONT.)		
DEPARTMENT: 83	NH LOTTERY COMMISSION	(CONT.)		
AGENCY: 083	RACING CHARITABLE GAMING COMM	(CONT.)		
ACTIVITY: 831214	LUCKY SEVEN BINGO	(CONT.)		
ORGANIZATION: 4973	LUCKY SEVEN BINGO	(CONT.)		
STRIKE OUT				
TOTAL FUNDS			789,893	813,742
INSERT IN PLACE THEREOF				
TOTAL FUNDS			936,862	973,657
TOTAL EXPENSES FOR LUCKY SEVEN BINGO			936,862	973,657
TOTAL ESTIMATED SOURCE OF FUNDS FOR LUCKY SEVEN BINGO				
SWEEPS, RACING, CHAR. GAMING			936,862	973,657
TOTAL FUNDS			936,862	973,657
TOTAL EXPENSES FOR LUCKY SEVEN BINGO			936,862	973,657
TOTAL ESTIMATED SOURCE OF FUNDS FOR LUCKY SEVEN BINGO				
SWEEPS, RACING, CHAR. GAMING			936,862	973,657
TOTAL FUNDS			936,862	973,657
TOTAL EXPENSES FOR RACING CHARITABLE GAMING COMM			9,345,280	9,577,262
TOTAL ESTIMATED SOURCE OF FUNDS FOR RACING CHARITABLE GAMING COMM				
SWEETSTAKES FUNDS			7,681,881	7,901,630
SWEEPS, RACING, CHAR. GAMING			1,663,399	1,675,632
TOTAL FUNDS			9,345,280	9,577,262
TOTAL EXPENSES FOR NH LOTTERY COMMISSION			9,345,280	9,577,262
TOTAL ESTIMATED SOURCE OF FUNDS FOR NH LOTTERY COMMISSION				
SWEETSTAKES FUNDS			7,681,881	7,901,630
SWEEPS, RACING, CHAR. GAMING			1,663,399	1,675,632
TOTAL FUNDS			9,345,280	9,577,262

State of New Hampshire

				26 MARCH 2015 HOUSE RECORD		1193
AMENDMENTS TO HB 0001				FISCAL YEAR 2016	FISCAL YEAR 2017	
CATEGORY:	06	EDUCATION				
DEPARTMENT:	50	UNIVERSITY OF NEW HAMPSHIRE				
AGENCY:	050	UNIVERSITY OF NEW HAMPSHIRE				
ACTIVITY:	506010	UNIVERSITY SYSTEM OF NH				
ORGANIZATION:	1855	UNIVERSITY SYSTEM OF NH				
STRIKE OUT						
084		University System of NH Fundin		87,000,000	94,000,000	
INSERT IN PLACE THEREOF						
084		University System of NH Fundin		76,500,000	76,500,000	
STRIKE OUT						
TOTAL EXPENSES				87,000,000	94,000,000	
INSERT IN PLACE THEREOF				76,500,000	76,500,000	
TOTAL EXPENSES				87,000,000	94,000,000	
STRIKE OUT						
General Fund						
INSERT IN PLACE THEREOF				76,500,000	76,500,000	
General Fund						
STRIKE OUT						
TOTAL FUNDS				87,000,000	94,000,000	
INSERT IN PLACE THEREOF						
TOTAL FUNDS				76,500,000	76,500,000	
TOTAL EXPENSES FOR UNIVERSITY SYSTEM OF NH						
TOTAL ESTIMATED SOURCE OF FUNDS FOR UNIVERSITY SYSTEM OF NH						
GENERAL FUND				76,500,000	76,500,000	
TOTAL FUNDS				76,500,000	76,500,000	
TOTAL EXPENSES FOR UNIVERSITY SYSTEM OF NH						
TOTAL ESTIMATED SOURCE OF FUNDS FOR UNIVERSITY SYSTEM OF NH						
GENERAL FUND				76,500,000	76,500,000	
TOTAL FUNDS				76,500,000	76,500,000	

State of New Hampshire

AMENDMENTS TO HB 0001			FISCAL YEAR 2016	FISCAL YEAR 2017
CATEGORY: 06	EDUCATION	(CONT.)		
DEPARTMENT: 50	UNIVERSITY OF NEW HAMPSHIRE	(CONT.)		
AGENCY: 050	UNIVERSITY OF NEW HAMPSHIRE	(CONT.)		
TOTAL EXPENSES FOR UNIVERSITY OF NEW HAMPSHIRE			76,500,000	76,500,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR UNIVERSITY OF NEW HAMPSHIRE				
GENERAL FUND			76,500,000	76,500,000
TOTAL FUNDS			76,500,000	76,500,000
TOTAL EXPENSES FOR UNIVERSITY OF NEW HAMPSHIRE				
TOTAL ESTIMATED SOURCE OF FUNDS FOR UNIVERSITY OF NEW HAMPSHIRE				
GENERAL FUND			76,500,000	76,500,000
TOTAL FUNDS			76,500,000	76,500,000
TOTAL EXPENSES FOR EDUCATION			1,410,468,930	1,397,766,016
TOTAL ESTIMATED SOURCE OF FUNDS FOR EDUCATION				
FEDERAL FUNDS			227,235,713	226,982,094
GENERAL FUND			210,458,042	213,586,280
SWEEPSTAKES FUNDS			7,681,881	7,901,630
SWEEPS, RACING, CHAR. GAMING			1,663,399	1,675,632
OTHER FUNDS			963,429,895	947,620,380
TOTAL FUNDS			1,410,468,930	1,397,766,016

State of New Hampshire

AMENDMENTS TO HB 0001	FISCAL YEAR 2016	FISCAL YEAR 2017
STATEWIDE		
TOTAL EXPENSES	5,578,401,798	5,580,497,232
TOTAL ESTIMATED SOURCE OF FUNDS		
FEDERAL FUNDS	1,707,277,524	1,689,024,284
GENERAL FUND	1,368,064,743	1,364,180,374
LIQUOR FUND	57,868,666	61,165,498
HIGHWAY FUNDS	238,908,245	244,066,889
TURNPIKE FUNDS	150,450,814	156,794,378
SWEEPSTAKES FUNDS	7,681,881	7,901,630
SWEEPS, RACING, CHAR. GAMING	1,663,399	1,675,632
FISH AND GAME FUNDS	14,129,672	14,493,225
OTHER FUNDS	2,032,356,854	2,041,195,322
TOTAL FUNDS	5,578,401,798	5,580,497,232

Amendment to HB 1-A
- Page 191 -

1 Amend the bill by replacing all after the section 1.07 with the following:

2
3 1.08 Budget Footnotes; General. For any state department, as defined in RSA 9:1 the following
4 general budget footnotes that contain class codes shall apply to all specified class codes in section
5 1.01 through 1.07 unless specifically exempted.

6 A. The appropriation budgeted in class 023-heat-electricity-water, class 027-transfers to
7 DoIT, class 028-transfers to general services, class 035-shared services support, class 041-audit
8 funds set aside, class 042-additional fringe benefits, class 049-transfers, class 061-unemployment
9 compensation, class 062-workers compensation, class 064-retiree pension benefit-health insurance,
10 shall not be transferred or expended for any other purpose, except that agencies may transfer any
11 portion of funds in class 027 transfers to OIT not related to IT shared services upon consultation
12 with and approval from the CIO. For the biennium ending June 30, 2017, the following account
13 numbers within the department of resources and economic development: 03-35-35-351510-3701,
14 03-35-35-351510-3745, 03-35-35-351510-3720, 03-35-35-351510-7300, 03-35-35-351510-3414,
15 03-35-35-351510-3556, 03-35-35-351510-3558, 03-35-35-351510-3484, 03-35-35-351510-3486,
16 03-35-35-351510-3488, 03-35-35-351510-3562, 03-35-35-351510-3415, 03-35-35-351510-3746,
17 03-35-35-351510-3777, 03-35-35-351510-8146, 03-35-35-351510-6161, 03-35-35-351510-3717, and
18 03-35-35-351510-3703 shall be exempt from these provisions.

19 B. The appropriation budgeted in class 047-own forces maintenance-buildings and grounds,
20 class 048-contractual maintenance-buildings and grounds, shall not be transferred or expended for
21 any other purpose and shall not lapse until June 30, 2017. For the biennium ending June 30, 2017,
22 the following account numbers within the department of resources and economic development:
23 03-35-35-351510-3701, 03-35-35-351510-3745, 03-35-35-351510-3720, 03-35-35-351510-7300,
24 03-35-35-351510-3414, 03-35-35-351510-3556, 03-35-35-351510-3558, 03-35-35-351510-3484,
25 03-35-35-351510-3486, 03-35-35-351510-3488, 03-35-35-351510-3562, 03-35-35-351510-3415,
26 03-35-35-351510-3746, 03-35-35-351510-3777, 03-35-35-351510-8146, 03-35-35-351510-6161,
27 03-35-35-351510-3717 and 03-35-351510-3703 shall be exempt from the shall not be transferred or
28 expended for any other purpose portion of this provision.

29 C. Revenue in excess of the estimate may be expended with prior approval of the fiscal
30 committee and the approval of the governor and council.

31 D. The funds in this appropriation shall not be transferred or expended for any other
32 purpose.

33 E. The appropriation budgeted in class 040-indirect costs are for general overhead state
34 charges and such sums shall be transferred by the agency to the general fund of the state consistent
35 with federal requirements.

36 F. This appropriation shall not lapse until June 30, 2017.

37 G. The funds in this appropriation shall not be transferred or expended for any other

Amendment to HB 1-A**- Page 192 -**

1 purpose and shall not lapse until June 30, 2017.

2 H. Not used.

3 I. In the event that estimated revenue in revenue class 001-transfers for other agencies, 002-
4 transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private
5 local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less
6 than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either
7 actual or projected budgeted revenue. The agency head shall notify the bureau of accounting
8 services forthwith, in writing, as to precisely which line item appropriation and in what specific
9 amounts reductions are to be made in order to fully compensate for the total revenue deficits. For
10 the biennium ending June 30, 2017, account number 02-46-46-4620-5731 within the department of
11 corrections shall be exempt from these provisions. The provisions of this footnote do not apply to
12 federal funds covered by RSA 124:14.

13 J. This appropriation, to be administered by the commissioner, is for the necessary
14 equipment needs of the department and shall be expended at the commissioner's discretion.

15 2 General Fund and Total Appropriation Limits. The amounts included in section 1 for all university
16 system accounts and community college system accounts, under estimated source of funds from general
17 funds, shall be the total appropriation from general funds for such accounting units that may be expended
18 for the purpose of section 1 of this act. Any funds received by said systems from other than general funds
19 are hereby appropriated for the use of the systems and may be expended by said systems whether or not
20 this will result in an appropriation and expenditure by the system in excess of the total appropriation
21 therefor.

22 3 Assignment of Office Space. If, during the biennium ending June 30, 2017, because of program
23 reductions, consolidations, or any other reason, office space becomes available in the health and
24 human services complex, the Hayes building, or any other state building, except office space under
25 the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative services
26 shall, with the prior approval of the fiscal committee of the general court, and with the approval of
27 the governor and council, require that any agency renting private space be required to occupy such
28 available space in said building or buildings forthwith. Such funds as have been allocated or
29 committed by any agency affected by this section for outside rental shall be transferred by the
30 director of the division of accounting services to the bureau of general services, account number 01-
31 14-14-141510-2950 for maintenance of state buildings.

32 4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2017, in order to
33 provide sufficient funding to the lottery commission to carry out lottery games that will provide
34 funds for distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal
35 committee of the general court for approval of any new games, the expansion of any existing lottery
36 games, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures
37 for consultants shall be made without prior approval by the fiscal committee. If approved, the

Amendment to HB 1-A
- Page 193 -

1 commission may then apply to the governor and council to transfer funds from the sweepstakes
 2 revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium
 3 ending June 30, 2017.

4 5 Positions Abolished.

5 I. The following positions are hereby abolished effective at the close of business on June 30,
 6 2015:

7 Department of Information Technology

8	01-03-03-030010-7708	10182	10193	17106	19663	20166
9		21131	21591	30066	41136	42041
10		42129				

11 Department of Administrative Services

12	01-014-014-141510-2950	10131				
13	01-014-014-141510-2042	9U461				
14	01-014-014-141510-8050	18027				
15	01-014-014-141510-8000	13322	13324			

16 Office of Professional Licensure and Certification

17	01-021-021-212010-2405	41607	13763			
18	01-021-021-215010-2406	19881	42413	42831		

19 Adjutant General Department

20	02-012-012-120010-2240	43161	43162	43163		
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21 New Hampshire Insurance Department

22	02-024-024-240010-2521	41776				
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23 Department of Labor

24	02-026-026-261010-6200	10987				
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25 NH Employment Security

26	02-27-27-270010-8040	11037	11040	11048	11050	11052
27		11059	11066	11089	11127	11180
28		11207	11213	11215	11248	11259
29		11264	11266	11269	11270	11284
30		11289	11297	11307	11317	30142
31		41216	42025	43667		

32 New Hampshire Banking Department

33	02-072-072-720010-2046	13789				
34	02-072-072-720510-2043	43341				

35 Department of Transportation

36	04-096-096-962015-3025	20761	20845	21770		
37	04-096-096-962015-3028	21499				

Amendment to HB 1-A
- Page 194 -

1	04-096-096-962015-3032	21160			
2	04-096-096-962015-3034	21233			
3	04-096-096-960515-3035	21174			
4	04-096-096-960515-3005	20285			
5	04-096-096-960515-3007	17289	20654	21530	
6	Department of Health and Human Services				
7	05-095-042-421510-7917	11668			
8	05-095-042-427010-7929	12263			
9	05-095-045-450010-6127	43635			
10	05-095-047-470010-7937	14690	40876	42628	42906
11	05-095-048-480510-9250	15737			
12	05-095-049-491510-2987	16604	42891		
13	05-095-090-903010-7966	12027			
14	05-095-094-940010-8750	15930	9U443	9U444	9U445 9U446
15		9U449	9U450		
16	05-095-095-951010-7935	15745			
17	05-095-095-952010-5683	12193			
18	05-095-095-952010-5146	14640	17416	19610	
19	05-095-095-953010-5677	40354			
20	05-095-095-954010-5952	43577			
21	New Hampshire Department of Education				
22	06-056-056-563510-8277	41106			
23	06-056-056-563010-7540	43519			
24	06-056-056-562110-4985	42290			
25	06-056-056-562110-4993	42296			
26	06-056-056-562010-6424	42780	42779		
27	06-056-056-563010-3095	19169	19790		
28	06-056-056-563010-3274	42286			
29	06-056-056-563010-6101	42288			
30	06-056-056-562110-4980	43260			
31	06-056-056-564010-3002	41105	16941	13318	13308
32	06-056-056-565010-4095	42768			
33	06-056-056-566510-1859	43263			
34	06-056-056-565510-4020	13271	19798		
35	06-056-056-565510-4040	30379	40578		
36	06-056-056-565510-4080	13110			
37	New Hampshire Lottery Commission				

Amendment to HB 1-A
- Page 195 -

1 06-083-083-830014-4972 9U162

2 Police Standards and Training

3 06-087-087-870510-8980 40309

4 06-087-087-871010-8999 14553

5 II. The following positions are hereby abolished effective at the close of business on June 30,
6 2016:

7 Department of Information Technology

8 01-03-03-030010-7708 9U451

9 New Hampshire Lottery Commission

10 06-083-083-830014-4972 9U160 9U161

11 III. The following positions are hereby abolished at the close of business on January 1, 2017:

12 05-095-045-451010-7993 11610 11852 12162 12356 12725

13 14621 14894 15703 15753 15837

14 16065 16272 16350 16431 16504

15 16553 16959 18989 19183 19459

16 19463 30887 40347 40372 40515

17 41081 42095 42761 42997 43633

18 6 Department of Health and Human Services; Division of Child Support Services; Payments to
19 the Administrative Office of the Courts. The appropriation in account number 05-95-42-427010-
20 7929, class 049, includes funds for payment to the administrative office of the courts in accordance
21 with the cooperative agreement between the division of child support services and the administrative
22 office of the courts. The division of child support services and the administrative office of the courts
23 shall, prior to payment of such funds, enter into a cooperative agreement specifying in detail the
24 services to be performed by the administrative office of the courts and the estimated costs of such
25 services. Any change or modification in the services to be performed shall likewise be agreed to in
26 writing and specify the change and the adjustment to the costs. Funds appropriated for these
27 purposes shall be paid only after demonstration by the administrative office of the courts that it
28 consistently transmits court orders to the division of child support services in accordance with the
29 cooperative agreement.

30 7 Liquor Commission; Revenue Shortfalls. If the transfer from the liquor commission to the
31 general fund falls short of the revenue plan in the fiscal year ending June 30, 2016 or the fiscal year
32 ending June 30, 2017, the commission shall reduce expenditures by an amount equal to the shortfall
33 up to 5 percent of the annual operating budget and shall provide a report of the reductions to the
34 comptroller and the commissioner of the department of administrative services.

35 8 Department of Safety; Reduction in Highway Fund Appropriation; Increase in General Fund
36 Appropriation.

37 I. The department of safety shall reduce state highway fund appropriations by \$23,030,081

Amendment to HB 1-A**- Page 196 -**

1 in the fiscal year ending June 30, 2016 and \$23,030,081 in the fiscal year ending June 30, 2017.

2 II. In addition to funds otherwise appropriated, there is hereby appropriated to the
3 department of safety the sum of \$23,030,081 in the fiscal year ending June 30, 2016 and \$23,030,081
4 in the fiscal year ending June 30, 2017. The governor is authorized to draw a warrant for said sums
5 out of any money in the treasury not otherwise appropriated.

6 III. The department of safety shall provide a report to the fiscal committee of the general
7 court detailing the reduction in paragraph I of this section and the appropriation in paragraph II of
8 this section no later than July 31 of each fiscal year.

9 9 Department of Transportation; Reduction in Highway Fund Appropriation; Increase in
10 Restricted Revenue Appropriation.

11 I. The department of transportation shall reduce state highway fund appropriations by
12 \$10,000,000 in the fiscal year ending June 30, 2016 and \$4,763,376 in the fiscal year ending June 30,
13 2017.

14 II. In addition to funds otherwise appropriated, there is hereby appropriated to the
15 department of transportation the sum of \$10,000,000 in the fiscal year ending June 30, 2016 and
16 \$4,763,376 in the fiscal year ending June 30, 2017, of restricted revenue pursuant to RSA 260:32-b,
17 II(e) and RSA 260:32-b, III(c). Any unexpended portion of this appropriation shall lapse to the
18 highway and bridge betterment account under RSA 235:23-a, at the end of the biennium ending June
19 30, 2017.

20 III. The department of transportation shall provide a report to the fiscal committee of the
21 general court detailing the reduction in paragraph I of this section and the appropriation in
22 paragraph II of this section no later than July 31 of each fiscal year.

23 10 Appropriation; Fish and Game Department.

24 I. The sum of \$300,000 for the fiscal year ending June 30, 2016 and the sum of \$300,000 for
25 the fiscal year ending June 30, 2017 are hereby appropriated to the fish and game department. The
26 governor is authorized to draw a warrant for said sums out of any money in the treasury not
27 otherwise appropriated.

28 II. Of the sum appropriated in paragraph I, \$150,000 in each fiscal year shall be used for
29 search and rescue overtime.

30 11 Estimates of Unrestricted Revenue.

31 GENERAL FUND	<u>FY 2016</u>	<u>FY 2017</u>
32 BUSINESS PROFITS TAX	\$270,600,000	\$275,700,000
33 BUSINESS ENTERPRISE TAX	<u>72,100,000</u>	<u>73,500,000</u>
34 SUBTOTAL BUSINESS TAXES	342,700,000	349,200,000
35 MEALS AND ROOMS TAX	278,700,000	291,200,000
36 TOBACCO TAX	126,800,000	126,100,000
37 TRANSFER FROM LIQUOR	141,400,000	146,300,000

Amendment to HB 1-A
- Page 197 -

1	INTEREST AND DIVIDENDS TAX	81,500,000	81,500,000
2	INSURANCE	116,800,000	104,300,000
3	COMMUNICATIONS TAX	61,500,000	63,000,000
4	REAL ESTATE TRANSFER TAX	71,900,000	74,800,000
5	COURT FINES & FEES	13,800,000	13,800,000
6	SECURITIES REVENUE	42,200,000	42,800,000
7	UTILITY CONSUMPTION TAX	6,000,000	6,000,000
8	BEER TAX	13,400,000	13,400,000
9	OTHER REVENUES	69,800,000	70,200,000
10	TOBACCO SETTLEMENT	2,300,000	0
11	MEDICAID RECOVERIES	<u>9,800,000</u>	<u>10,400,000</u>
12	TOTAL GENERAL FUND	<u>1,378,600,000</u>	<u>1,393,000,000</u>
13			
14	EDUCATION FUND	<u>FY 2016</u>	<u>FY 2017</u>
15	BUSINESS PROFITS TAX	57,400,000	58,500,000
16	BUSINESS ENTERPRISE TAX	<u>146,600,000</u>	<u>149,300,000</u>
17	SUBTOTAL BUSINESS TAXES	204,000,000	207,800,000
18	MEALS AND ROOMS TAX	8,800,000	9,200,000
19	TOBACCO TAX	87,400,000	86,900,000
20	REAL ESTATE TRANSFER TAX	41,500,000	43,200,000
21	TRANSFER FROM LOTTERY	73,200,000	75,200,000
22	TRANSFER FROM RACING		
23	& CHARITABLE GAMING	2,500,000	2,500,000
24	TOBACCO SETTLEMENT	40,000,000	39,000,000
25	UTILITY PROPERTY TAX	41,300,000	41,800,000
26	STATEWIDE PROPERTY TAX	<u>363,100,000</u>	<u>363,100,000</u>
27	TOTAL EDUCATION FUND	861,800,000	868,700,000
28			
29	FISH AND GAME FUND	<u>FY 2016</u>	<u>FY 2017</u>
30	FISH AND GAME LICENSES	8,500,000	8,500,000
31	FINES AND MISCELLANEOUS	<u>1,800,000</u>	<u>1,800,000</u>
32	TOTAL FISH AND GAME FUND	<u>10,300,000</u>	<u>10,300,000</u>
33	12 Effective Date. This act shall take effect July 1, 2015.		