

Amendment to HB 25-A

Amend the bill by replacing sections 1-3 with the following:

1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the projects specified to the departments, agencies, and branches named:

I. Adjutant General

A. Concord Aviation Readiness Center	2,850,000
Less Federal Funds	<u>(2,850,000)</u>
Net State	0
B. Federal Statewide Repairs And Upgrades	15,000,000
Less Federal Funds	<u>(15,000,000)</u>
Net State	0
C. Minor Military Construction Statewide	3,500,000
Less Federal Funds	<u>(3,500,000)</u>
Net State	0
D. Manchester Anti-Terrorism Force Protection Renovations	1,000,000
Less Federal Funds	<u>(500,000)</u>
Net State	500,000
E. Grafton County Readiness Center - Design	2,000,000
Less Federal Funds	<u>(1,500,000)</u>
Net State	500,000
F. Aviation Hangar Bay	4,160,000
Less Federal Funds	<u>(2,080,000)</u>
Net State	2,080,000
G. Veteran's Cemetery - Replace Backhoe	115,000

Total state appropriation paragraph I \$3,195,000

II. Department of Administrative Services

A. Statewide Projects, Statewide Emergency Funding	1,500,000
B. General Services	
1. Walker Building HVAC Repairs And Replacements	729,000
2. State House Basement Fire Protection	140,000
3. Storrs Street Parking Garage Repairs	2,220,000
4. State House Annex Renovations	5,320,000

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1	5. State House Annex Elevator Upgrades	900,000
2	6. Roof Replacements And Exterior Repairs	544,500
3	7. Temporary Boiler Steam Infrastructure Removal	274,500
4	8. HHS And DES Mechanical Replacements	1,125,000
5	C. Facilities & Asset Management	
6	1. Concord Steam - Raze Structurally Deficient Building	2,898,500
7	2. Emergency Back-Up Generator Power To New Boilers	1,534,500
8	3. Annex 1 - Life Safety/ADA Improvements	1,458,000
9	4. Thayer Building - Relocate and Upgrade Electrical Service	166,500
10	5. Paint And Carpentry - Upgrade Electrical Service And Entrance	229,500
11	D. Court Facilities	
12	1. Rockingham County Courthouse - New Chiller, Variable	
13	Frequency Drives and Controls	576,000
14	2. Rockingham County Courthouse - HVAC Pipes	733,500
15	3. Coos County Courthouse - New Boilers	166,500
16	4. Rochester Circuit Court - New Boilers And Building	
17	Management System	216,000
18	5. Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth	948,000
19	6. Hillsborough County South - Cellblock Renovation	225,000
20	E. Financial Data Management, ERP Sustainability and Advancement	1,440,000
21	Total state appropriation paragraph II	\$23,345,000
22	III. Community College System of New Hampshire	
23	A. Critical Maintenance and Safety, Master Plans	6,475,500
24	Total state appropriation paragraph III	\$6,475,500
25	IV. Department of Corrections	
26	A. Perimeter Security and Fence Detection Systems	1,600,000
27	B. Kitchen Renovation	4,320,000
28	C. Rebuild/Replace Access Road, Berlin	721,000
29	D. Door Replacements	198,000
30	Total state appropriation paragraph IV	\$6,839,000
31	V. Department of Education	
32	A. Renovation of Rochester CTE Center, State Share*	4,000,000
33	B. Renovation of Hudson CTE Center, State Share*	14,450,000
34	C. Pre-Engineering Technology	100,000
35	Total state appropriation paragraph V	\$18,550,000
36	*The funds appropriated to the department of education for CTE centers in Hudson and	
37	Rochester shall not be spent, obligated, or encumbered until such time as an action plan has	

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received approval from the capital budget overview committee.

VI. Department of Environmental Services

A. Dam Repairs and Reconstruction*	4,144,500
B. Construction and Operations Facility	8,235,000
C. Clean Water State Revolving Fund State Match	6,573,000
D. Drinking Water State Revolving Fund State Match	3,348,200
E. IT Upgrades For E-Permitting and Automation	1,460,970
Total state appropriation paragraph VI	\$23,761,670

*For the appropriation made in subparagraph VI, A, the department is authorized to reallocate funds as necessary to address emergencies or alternate repairs or reconstruction needs at other dams if delays in other projects occur.

VII. Fish And Game Department

A. Building Security And Fire Safety Improvements	350,000
Less Other Funds*	<u>(350,000)</u>
Net State	0
B. Milford Hatchery Well Reconstruction	50,000
Less Other Funds*	<u>(50,000)</u>
Net State	0
Total state appropriation paragraph VII	\$0

*To provide funds for the appropriations made in subparagraphs A and B, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$400,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the fish and game fund established in RSA 206:33.

VIII. Department of Health and Human Services

A. DCYF Comprehensive Child Welfare Information System	8,884,352
Less Federal Funds	<u>(4,442,176)</u>
Net State	4,442,176
B. Glencliff Home Potable Water System - Phase II	1,485,000
Total state appropriation paragraph VIII	\$5,927,176

IX. Department of Information Technology*

A. Digital Government Transformation (Enterprise)	2,965,500
B. Continuity of Operation and Disaster Planning	235,000
C. Cybersecurity - Program Enhancements	1,092,000
Total state appropriation paragraph IX	\$4,292,500

*The commissioner of the department of information technology is authorized to reallocate funds among the projects in subparagraphs IX, A-C as necessary to complete the projects.

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1	X. Judicial Branch	
2	A. New Hampshire e-Court	1,710,000
3	B. Information Technology Infrastructure*	50,000
4	Total state appropriation paragraph X	\$1,760,000

5 *Funds appropriated in subparagraph X, B shall be in addition to the sums appropriated in the
6 operating budget for the biennium, HB 1-A, to address information technology infrastructure needs
7 of the judicial branch.

8	XI. Liquor Commission	
9	A. Computer Software - Credit Cards - POS*	2,000,000
10	Less Other Funds	<u>(2,000,000)</u>
11	Net State	0
12	Total state appropriation paragraph XI	\$ 0

13 *To provide funds for the appropriations made in paragraph XI, the state treasurer is hereby
14 authorized to borrow upon the credit of the state not exceeding the sum of \$2,000,000 and for said
15 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
16 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made
17 from the liquor commission fund established in RSA 176:16.

18	XII. Department of Natural and Cultural Resources	
19	A. Roofing and Repair	1,350,000
20	B. Mount Washington Sewage Treatment Expansion	1,870,000
21	C. Restoration of Historic Sites	630,000
22	D. Campground Toilet Buildings	1,305,000
23	E. Day-Use Toilet Buildings	720,000
24	F. Mount Sunapee State Park Beach Boat Ramp	740,000
25	Less Other Funds*	(340,000)
26	Net State	400,000
27	G. Communication System Replacement	400,000
28	H. Climate Controlled Storage Area - State Library	200,000
29	I. Archaeology Lab	270,000
30	Total state appropriation paragraph XII	\$7,145,000

31 *To provide funds for the appropriations made in subparagraph F, the state treasurer is hereby
32 authorized to borrow upon the credit of the state not exceeding the sum of \$340,000 and for said
33 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
34 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made
35 from the statewide public boat access fund in RSA 233-A:13. The department of natural and
36 cultural resources shall be responsible for the improvements to and operation of the boat ramp and
37 parking at Mount Sunapee state park beach. In addition, the department of natural and cultural

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resources, on behalf of the state, may accept donations designated for the Mount Sunapee state park beach boat ramp project and shall use such donations for project costs. The improved boat ramp is intended for use as a public boat access area under RSA 233-A. The department of natural and cultural resources shall report on the progress of the project to the capital budget overview committee in October and April of each year until project is completed.

XIII. Pease Development Authority		
A. Hampton Harbor Dredging		118,750
B. Rye Harbor Dredging		637,500
Total state appropriation paragraph XIII		\$756,250
XIV. Police Standards and Training Council		
A. Boiler Replacement		1,035,000
Total state appropriation paragraph XIV		\$1,035,000
XV. Department of Safety, General Funds		
A. Fire Academy HVAC Upgrade*		426,000
Less Other Funds		<u>(426,000)</u>
Net State		0
B. Fire Academy, New Truck*		1,200,000
Less Federal Funds		(504,000)
Less Other Funds		<u>(696,000)</u>
Net State		0
C. Criminal Records Customer Portal**		600,000
Less Other Funds		<u>(600,000)</u>
Net State		0
D. Troop C Renovation- General Fund Portion		959,850
Total state appropriation paragraph XV		\$959,850

*To provide funds for the appropriation made in subparagraphs A and B, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$1,122,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the fire standards and training and emergency medical services fund established in RSA 21-P:12-d.

**To provide funds for the appropriation made in subparagraph C, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$600,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the special nonlapsing account for the expenses of the criminal records section, established in RSA 106-B:7, II.

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1	XVI. Department of Transportation, General Funds	
2	A. Aeronautics, Rail, and Transit, 5 percent match	
3	for Federal Aviation Administration Projects	77,662,527
4	Less Federal Funds	<u>(73,538,972)</u>
5	Net State	4,123,555
6	B. Repairs to State-Owned Active Railroad Lines	984,000
7	C. Repairs to State-Owned Active Railroad Bridges	1,000,000
8	D. Coos County Rail Improvements*	900,000
9	E. Strafford and Carroll County Rail Improvements*	900,000
10	F. Public Transit Bus and Facility Matching Funds	907,460
11	Total state appropriation paragraph XVI	\$8,815,015

12 *The sums appropriated in subparagraphs D and E shall be a match to private funds of an equal
13 amount. The department of transportation shall report on the use of the appropriation and
14 matching private funds to the capital budget overview committee in October and April for each year
15 of the biennium.

16	XVII. Veterans Home	
17	A. Heat Pump Equipment Replacements	1,170,000
18	Total state appropriation paragraph XVII	\$1,170,000
19	Total state appropriation section 1	\$114,026,961

20 2 Appropriation; Highway Funds; Department of Safety and Department of Transportation.
21 The sums hereinafter detailed are appropriated for the projects specified:

22	I. Department of Safety	
23	A. Troop C Renovation, Highway Fund Portion	\$225,150
24	B. DMV Online Customer Portal	3,300,000
25	Less Other Funds*	<u>(3,300,000)</u>
26	Net State	0
27	Total state appropriation paragraph I	\$225,150

28 *To provide funds for the appropriation made in subparagraph B, the state treasurer is hereby
29 authorized to borrow upon the credit of the state not exceeding the sum of \$3,300,000 and for said
30 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
31 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made
32 from funds deducted for the administration and collection costs of highway fund revenue under RSA
33 9:9-a.

34	II. Department of Transportation	
35	A. Statewide Equipment 2020	10,000,000
36	B. Manchester 527 - Patrol Shed Addition/Renovation	2,100,000
37	C. Derry 528 - Brine System	185,000

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1	D. Statewide - Life Safety Code Improvements	4,115,000
2	E. Statewide Salt Sheds	1,800,000
3	F. Lancaster District Office - Addition	760,000
4	G. Statewide Underground Fuel Tank Replacement	2,060,000
5	H. NHDOT Document Management Software	1,000,000
6	I. NHDOT Work Order System Phase 1	2,000,000
7	Total state appropriation paragraph II	\$24,020,000
8	Total state appropriation section 2	\$24,245,150

9 3 Capital Projects; University System of New Hampshire.

10 I. The New Hampshire legislature recognizes the need for investment in university system
11 of New Hampshire projects primarily to renovate and expand facilities. The sum of \$42,000,000 is
12 hereby committed and appropriated to the university system of New Hampshire (USNH), effective
13 July 1, 2020 but limited to the drawdown of funds as stated in this section. The appropriation is for
14 the following capital projects:

- 15 A. Spaulding Hall renovation and expansion (UNH);
16 B. Hyde Hall Innovation and Entrepreneurship Center renovation (PSU); and
17 C. Elliot Student Service Success Center renovation (KSC).

18 II. The university system board of trustees will determine the timing of the projects and the
19 specific dollar allocation to each from the above sum available, while ensuring the respective
20 campus priorities are addressed. The board of trustees shall report on the progress of the projects
21 in paragraph I to the capital budget overview committee in October and April. The appropriation
22 shall be nonlapsing and in addition to any other appropriation to the university system; provided,
23 however, that the university system shall not receive actual cumulative payments from the state for
24 such purposes of more than:

- 25 A. \$10,000,000 through the biennium ending June 30, 2021.
26 B. \$25,000,000 through the biennium ending June 30, 2023 (\$15,000,000 in new
27 authorization for the biennium).
28 C. \$42,000,000 through the biennium ending June 30, 2025 (\$17,000,000 in new
29 authorization for the biennium).

30

31 Amend the bill by replacing section 8 with the following:

32

33 8 Bond Authorized. To provide funds for the total of the appropriations of state funds made in
34 sections 1, 2, and 3 of this act, the state treasurer is hereby authorized to borrow upon the credit of
35 the state not exceeding the sum of \$156,034,111 and for said purposes may issue bonds and notes in
36 the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-

37 A. The source of funds are as follows: general fund \$124,026,961, highway fund \$24,245,150, and

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1 other funds \$7,762,000.

3 Amend the bill by replacing all after section 13 with the following:

5 14 Lapse of Prior Capital Balance; Capital Appropriations for Adjutant General, Administrative
6 Services, Health and Human Services Projects.

7 I. The amount of \$1,773,026 is hereby lapsed from the unencumbered balances from the
8 following state capital projects:

9 (a) The appropriation made to the department of administrative services in 2011, 253:1,
10 II, B, 4 extended by 2013, 195:47, 9 extended by 2015, 220:23, 16 extended by 2017, 288:22, 28 for
11 main building kitchen roof repair.

12 (b) The appropriation made to the department of administrative services in 2015, 220:1,
13 II, B, 1, extended by 2017, 228:22, 14 for Hills ave new roof.

14 (c) The appropriation made to the department of administrative services in 2015, 220:1,
15 II, B, 2, extended by 2017, 228:22, 15 for Monadnock mill - wall repair.

16 (d) The appropriation made to the department of administrative services in 2015, 220:1,
17 II, C, 1, extended by 2017, 228:22, 24 for Brown building roof replacement.

18 (e) The appropriation made to the department of administrative services in 2015, 220:1,
19 II, B, 4 extended by 2017, 288:22, 17 for DOJ new roof.

20 (f) The appropriation made to the department of administrative services in 2015, 220:1,
21 II, B, 5 extended by 2017, 288:22, 18 for Monadnock mill elevator upgrade.

22 (g) The appropriation made to the department of administrative services in 2015, 220:1,
23 II, B, 6 extended by 2017, 288:22, 19 for materials and research HVAC upgrades.

24 (h) The appropriation made to the department of administrative services in 2015, 220:1,
25 II, B, 11 extended by 2017, 288:22, 23 for DOJ and Philbrook elevator code issues.

26 (i) The appropriation made to the department of administrative services in 2015, 220:1,
27 II, C, 2 extended by 2017, 288:22, 25 for Dolloff building, ADA restrooms and entryway.

28 (j) The appropriation made to the community college system in 2013, 195:1, XVIII, A
29 extended by 2015, 220:23, 25 extended by 2017, 288:22, 35 for lump sum for capital projects.

30 (k) The appropriation made to the department of corrections in 2015, 220:1, IV, B
31 extended by 2017, 288:22, 37 for warehouse roof.

32 (l) The appropriation made to the department of corrections in 2015, 220:22, II extended
33 by 2017, 288:22, 39 for Hancock housing unit bathrooms.

34 (m) The appropriation made to the department of corrections in 2009, 145:1, IV, C as
35 amended by 2013, 195:25, C, 2 for steam lines and injector at men's prison.

36 (n) The appropriation made to the department of environmental services in 2017, 228:1,
37 VIII, D for cyanobacteria laboratory equipment.

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1 (o) The appropriation made to the department of health and human services in 2013,
2 195:1, VII, G extended by 2015, 220:23, 58 extended by 2017, 288:22, 80 for food protection data
3 system.

4 (p) The appropriation made to the department of health and human services in 2015,
5 220:1, VII, E extended by 2017, 288:22, 67 for SYSC administration building - restroom upgrades.

6 (q) The appropriation made to the department of natural and cultural resources in
7 2011, 253:1, XII, A for fire tower maintenance.

8 (r) The appropriation made to the department of natural and cultural resources in 2013,
9 195:1, XIII, F for fire tower repairs.

10 (s) The appropriation made to the police standards and training council in 2017, 228:1,
11 XVII, A for replacement/repair driving training and parking lot.

12 (t) The appropriation made to the department of safety in 2017, 228:1, XX, B for state
13 police specialty vehicle storage - design.

14 II. The sum of \$86,000 is hereby appropriated for the biennium ending June 30, 2021 to the
15 adjutant general for environmental hazard remediation and land acquisition.

16 III. The sum of \$476,600 is hereby appropriated for the biennium ending June 30, 2021 to
17 the department of administrative services for Bancroft Building stabilization.

18 IV. The sum of \$1,200,000 is hereby appropriated for the biennium ending June 30, 2021 to
19 the department of health and human services for Glencliff Home Electrical System Enhancement.

20 V. To provide funds for the appropriation made in paragraphs II, III and IV, the state
21 treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of
22 \$1,762,600 and for said purpose may issue bonds and notes in the name of and on behalf of the state
23 of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds
24 and notes shall be made from the general fund of the state.

25 VI. All contracts and projects and plans and specifications therefor for the projects
26 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

27 15 Lapse of Prior Capital Balance; Highway Funds; Capital Appropriation for Department of
28 Transportation Projects.

29 I. The amount of \$214,489 is hereby lapsed from the unencumbered balances from the
30 following state capital projects:

31 (a) The appropriation made to the department of transportation in 2015, 220:2, III, G,
32 extended by 2017, 228:22, 126 for Morton building-carpet replacement.

33 (b) The appropriation made to the department of transportation in 2013, 195:2, II, C
34 extended by 2015, 220:23, 102, extended by 2017, 228:22, 130 for JOMB data center HVAC and UPS
35 replacement.

36 (c) The appropriation made to the department of transportation in 2013, 195:2, II, E
37 extended by 2015, 220:23, 104, extended by 2017, 228:22, 132 for new patrol shed ps528 Derry,

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design, engineering and construction.

(d) The appropriation made to the department of transportation in 2009, 145:2, II, C extended by 253:28, 94 extended by 2013 195:47, 105 extended by 2015, 220:23, 117, extended by 2017, 228:22, 141 for replacement of automated fueling system-phase 2.

II. The sum of \$214,489 is hereby appropriated for the biennium ending June 30, 2021 to the department of transportation for statewide equipment.

III. To provide funds for the appropriation made in paragraph II the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$214,489 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the highway fund of the state.

IV. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I and RSA 228.

16 Project Purpose Amended; Liquor Commission. Amend 2017, 228:14, III to read as follows:

III. The sum of \$600,000 is hereby appropriated for the biennium ending June 30, 2019 to the liquor commissions for Concord headquarters roof replacement ***and parking lot***. Said funds shall not lapse until June 30, 2019.

17 Project Purpose Amended; Liquor Commission. Amend 2015, 220:1, XI, A to read as follows:

A. Concord Warehouse ***and Headquarters*** Roof

Replacement	\$1,715,000
Less Other Funds*	-1,715,000
Net state appropriation subparagraph A	0

18 Lapse Dates Extended to June 30, 2021. The following appropriations are hereby extended to June 30, 2021:

1. The appropriation made to the adjutant general in 2017, 228:1, I, A for Pembroke readiness ctr & state active duty annex.

2. The appropriation made to the adjutant general in 2017, 228:1, I, B for Concord readiness center.

3. The appropriation made to the adjutant general in 2017, 228:1, I, D for Concord anti-terrorism security improvements.

4. The appropriation made to the adjutant general in 2017, 228:1, I, E for Concord medical facility health improvements.

5. The appropriation made to the adjutant general in 2017, 228:1, I, J for archaeological study for phase 2 cemetery development.

6. The appropriation made to the adjutant general in 2015, 220:1, I, C extended by 2017, 228:22, 3 for construction of FMS - Seacoast area.

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1 7. The appropriation made to the adjutant general in 2015, 220:1, I, D extended by 2017,
2 228:22, 4 for land for military construction.

3 8. The appropriation made to the adjutant general in 2015, 220:1, I, E extended by 2017,
4 228:22, 5 for readiness center design.

5 9. The appropriation made to the adjutant general in 2013, 195:1, I, A extended by 2015,
6 220:23, 1, extended by 2017, 228:22,7 for unspecified minor military construction.

7 10. The appropriation made to the adjutant general in 2013, 195:1, I, D extended by 2015,
8 220:23, 3, extended by 2017, 228:22,9 for federal property conv to readiness center and maintenance
9 shop.

10 11. The appropriation made to the department of administrative services in 2017, 228:1, II, A, 1
11 for statewide emergency funding.

12 12. The appropriation made to the department of administrative services in 2017, 228:1, II, A, 2
13 for statewide energy efficiency improvements projects.

14 13. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 1
15 for DoIT - new computer room fire system.

16 14. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 2
17 for safety - roof replacement.

18 15. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 3
19 for Spaulding - roof replacement.

20 16. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 4
21 for state owned buildings - security upgrades.

22 17. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 5
23 for health and human services - security upgrades.

24 18. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 6
25 for Claremont - HVAC replacements and repairs.

26 19. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 7
27 for Walker building - roof modifications.

28 20. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 8
29 for state library parapet and ceiling repair.

30 21. The appropriation made to the department of administrative services in 2017, 228:1, II, B,
31 10 for Concord steam project, heating of state-owned buildings.

32 22. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 1
33 for main bldg lodge roof replacement/brick/trim repairs.

34 23. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 2
35 for main bldg-north end ADA access & emergency egress.

36 24. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 3
37 for main bldg, Peasley wing roof replacement.

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1 25. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 1
2 for convert AOC building to probate court.

3 26. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 3
4 for Milford circuit court - new courthouse.

5 27. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 4
6 for supreme court building - new roof, insulation, dome repair.

7 28. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 5
8 for Hampton circuit court - new courthouse.

9 29. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 6
10 for Portsmouth circuit court - new roof.

11 30. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 7
12 for Rochester circuit court - new roof.

13 31. The appropriation made to the department of administrative services in 2017, 228:1, II, E, 1
14 for ERP sustainability and advancement.

15 32. The appropriation made to the department of administrative services in 2017, 228:1, II, E, 2
16 for ERP scheduling and attendance.

17 33. The appropriation made to the department of administrative services in 2015, 220:1, II, A,
18 1, extended by 2017, 228:22, 12 for all state owned facilities - emergency repairs.

19 34. The appropriation made to the department of administrative services in 2015, 220:1, II, A,
20 2, extended by 2017, 228:22, 13 for statewide energy efficiency improvements.

21 35. The appropriation made to the department of administrative services in 2015, 220:1, II, B,
22 7, extended by 2017, 228:22, 20 for all buildings burglar alarm replacement.

23 36. The appropriation made to the department of administrative services in 2015, 220:1, II, B,
24 8, extended by 2017, 228:22, 21 for state house and Upham Walker house repairs.

25 37. The appropriation made to the department of administrative services in 2015, 220:1, II, D,
26 1, extended by 2017, 228:22, 26 for Merrimack county superior court - new courthouse.

27 38. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 1
28 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29 for critical
29 IT infrastructure.

30 39. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 2
31 extended by 2013 195:47, 14 extended by 2015, 220:23, 19, extended by 2017, 228:22, 30 for ERP
32 phase 2 HR and payroll systems.

33 40. The appropriation made to the department of administrative services in 2009, 145:1, II, C, 3
34 extended by 2011, 253:28, 21 as amended by 2013, 195:14, extended by 2013 195:47, 23, extended by
35 2015, 220:23, 24, extended by 2017, 228:22, 32 for main building bakery, raze buildings and create
36 parking lot.

37 41. The appropriation made to the community college system in 2017, 228:1, III, A for critical

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1 maintenance and safety.

2 42. The appropriation made to the community college system in 2017, 228:1, III, C for industry
3 pathway lab renovations.

4 43. The appropriation made to the community college system in 2015, 220:1, III, A, extended by
5 2017, 228:22, 33 for critical maintenance.

6 44. The appropriation made to the department of corrections in 2017, 228:1, IV, A for
7 transitional work center - complete bathroom replace.

8 45. The appropriation made to the department of corrections in 2017, 228:1, IV, B for repair
9 bathroom floors - med cust n & med cust 5.

10 46. The appropriation made to the department of corrections in 2017, 228:1, IV, C for elevator
11 replacement.

12 47. The appropriation made to the department of corrections in 2017, 228:1, IV, D for SHU door
13 control software (SHSP-men).

14 48. The appropriation made to the department of corrections in 2017, 228:1, IV, E for door
15 replacement (NHSP-men).

16 49. The appropriation made to the department of corrections in 2017, 228:1, IV, F for electronic
17 controls and security camera installation.

18 50. The appropriation made to the department of corrections in 2017, 228:1, IV, G for body
19 alarm/man down system (NHSP-men).

20 51. The appropriation made to the department of corrections in 2015, 220:1, IV, A, extended by
21 2017, 228:22, 36 for new women's prison.

22 52. The appropriation made to the department of corrections in 2015, 220:19, II, extended by
23 2017, 228:22, 38 for repairs and renovations to the Calumet transitional housing units.

24 53. The appropriation made to the department of corrections in 2013, 195:1, IV, A extended by
25 2015, 220:23, 29, extended by 2017, 228:22, 40 for 224 bed women's prison and transitional housing
26 facility.

27 54. The appropriation made to the department of education in 2017, 228:1, VI, A for renovation
28 of Plymouth CTE center- state share.

29 55. The appropriation made to the department of education in 2017, 228:1, VI, B for renovation
30 of Rochester CTE center- state share.

31 56. The appropriation made to the department of education in 2017, 228:1, VI, C for pre-
32 engineering technology program.

33 57. The appropriation made to the department of education in 2015, 220:1, V, A, extended by
34 2017, 228:22, 43 for renovation CTE in Dover.

35 58. The appropriation made to the department of education in 2013, 195:1, V, A as amended by
36 2014, 237:2, extended by 2015, 220:23, 35, extended by 2017, 228:22, 45 for renovation of CTE
37 center Dover-state share.

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1 59. The appropriation made to the department of education in 2011, 253:1, IV, A for extended
2 by 2013 195:47, 38 extended by 2015, 220:23, 37, extended by 2017, 228:22, 47 for pre-engineering
3 tech career pathway.

4 60. The appropriation made to the office of strategic initiatives in 2017, 228:1, VII, A for fuel
5 assistance program/weatherization assistance program.

6 61. The appropriation made to the department of environmental services in 2017, 228:1, VIII, A
7 for dam repairs and reconstruction.

8 62. The appropriation made to the department of environmental services in 2017, 228:1, VIII, B
9 for drinking water SRF state matching funds.

10 63. The appropriation made to the department of environmental services in 2017, 228:1, VIII, C
11 for clean water SRF state matching funds.

12 64. The appropriation made to the department of environmental services in 2017, 228:1, VIII, F
13 for hazardous waste superfund match.

14 65. The appropriation made to the department of environmental services in 2017, 228:1, VIII, G
15 for construction & operations facility.

16 66. The appropriation made to the department of environmental services in 2017, 228:1, VIII, H
17 for Ossipee Lake dam reconstruction.

18 67. The appropriation made to the department of environmental services in 2015, 220:1, VI, B,
19 extended by 2017, 228:22, 50, for hazardous waste superfund state match.

20 68. The appropriation made to the department of environmental services in 2015, 220:1, VI, C,
21 extended by 2017, 228:22, 51, for Suncook river infrastructure protection project.

22 69. The appropriation made to the department of environmental services in 2015, 220:1, VI, D,
23 extended by 2017, 228:22, 52, for rehabilitation of natural resources conservation.

24 70. The appropriation made to the department of environmental services in 2015, 220:1, VI, F,
25 extended by 2017, 228:22, 53, for permitting, environmental monitoring and flood forecasting.

26 71. The appropriation made to the department of environmental services in 2015, 220:1, VI, H,
27 extended by 2017, 228:22, 55, for clean water SRF state match funds.

28 72. The appropriation made to the department of environmental services in 2011, 253:1, VI, E
29 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, for WRBP
30 infrastructure capital improvements.

31 73. The appropriation made to the department of environmental services in 2011, 253:1, VI, F
32 extended by 2013 195:47, 48 extended by 2015, 220:23, 49, extended by 2017, 228:22, 60, for
33 Suncook river infrastructure protection project.

34 74. The appropriation made to the department of environmental services in 2003, 240:1, V, A
35 extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19, 31
36 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51, extended
37 by 2017, 228:22, 62 for hazardous waste superfund match.

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1 75. The appropriation made to the fish and game department in 2017, 228:1, IX, A for
2 headquarters building security.

3 76. The appropriation made to the fish and game department in 2017, 228:1, IX, B for hatchery
4 infrastructure improvements.

5 77. The appropriation made to the department of health and human services in 2017, 228:1, X,
6 A for MMIS technical stack upgrade.

7 78. The appropriation made to the department of health and human services in 2017, 228:1, X,
8 B for Glencliff home dementia treatment improvement.

9 79. The appropriation made to the department of health and human services in 2017, 228:1, X,
10 C for developmental services IT remediation plan.

11 80. The appropriation made to the department of health and human services in 2017, 228:1, X,
12 D for Glencliff home fire road & travel rebuild.

13 81. The appropriation made to the department of health and human services in 2017, 228:1, X,
14 E for New HEIGHTS & NH EASY gateway modernization.

15 82. The appropriation made to the department of health and human services in 2017, 228:1, X,
16 F for DCYF central scanning unit.

17 83. The appropriation made to the department of health and human services in 2017, 228:1, X,
18 G for NH hospital air handling system upgrades.

19 84. The appropriation made to the department of health and human services in 2017, 228:1, X,
20 H for automated in-line mailing system.

21 85. The appropriation made to the department of health and human services in 2017, 228:1, X,
22 I for Glencliff home LaMott wing window replacement.

23 86. The appropriation made to the department of health and human services in 2015, 220:1,
24 VII, A, extended by 2017, 228:22, 63 for Glencliff home potable water system.

25 87. The appropriation made to the department of health and human services in 2015, 220:1,
26 VII, B, extended by 2017, 228:22, 64 for campus security Glencliff.

27 88. The appropriation made to the department of health and human services in 2015, 220:1,
28 VII, C, extended by 2017, 228:22, 65 for main access tunnel repair.

29 89. The appropriation made to the department of health and human services in 2015, 220:1,
30 VII, D, extended by 2017, 228:22, 66 for replace roof over auditorium at Howard rec.

31 90. The appropriation made to the department of health and human services in 2015, 220:1,
32 VII, F, extended by 2017, 228:22, 68 for chillers and associated components replacement.

33 91. The appropriation made to the department of health and human services in 2015, 220:1,
34 VII, H, extended by 2017, 228:22, 70 for new HEIGHTS access front door.

35 92. The appropriation made to the department of health and human services in 2015, 220:1,
36 VII, I, extended by 2017, 228:22, 71 for the department email project.

37 93. The appropriation made to the department of health and human services in 2015, 220:1,

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1 VII, J, extended by 2017, 228:22, 72 for NHH electronic health record pharmacy and scanning
2 module.

3 94. The appropriation made to the department of health and human services in 2015, 220:1,
4 VII, L, extended by 2017, 228:22, 74 for NHH renovation of existing space.

5 95. The appropriation made to the department of health & human services in 2013, 195:1, VII
6 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75 for Glencliff fire and ADA
7 code compliance.

8 96. The appropriation made to the department of health & human services in 2013, 195:1, VII
9 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76 for APS security and safety
10 upgrades.

11 97. The appropriation made to the department of health & human services in 2013, 195:1, VII
12 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79 for new HEIGHTS
13 incremental modernization.

14 98. The appropriation made to the department of health & human services in 2013, 195:1, VII
15 253:1, VII, I extended by 2015, 220:23, 60, extended by 2017, 228:22, 81 for Bridges modernization
16 project.

17 99. The appropriation made to the department of health & human services in 2011, 253:1, VII,
18 D extended by 2013 195:47, 60 extended by 2015, 220:23, 61, extended by 2017, 228:22, 82 as
19 amended by 2018, 163:15, for APS repair/renovations-roof, windows and curtain wall, door
20 replacements and upgrades.

21 100. The appropriation made to the department of health & human services in 2011, 253:1, VII,
22 G extended by 2013 195:47, 62 extended by 2015, 220:23, 62, extended by 2017, 228:22, 83 for
23 incremental renewal of new HEIGHTS.

24 101. The appropriation made to the department of health & human services in 2011, 253:1, VII,
25 H 63, extended by 2015, 220:23, 63, extended by 2017, 228:22, 84 for electronic health records.

26 102. The appropriation made to the department of health & human services in 2011, 253:1, VII,
27 L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86 for
28 replatform option application.

29 103. The appropriation made to the department of health & human services in 2011, 253:1, VII,
30 Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67, extended by 2017, 228:22, 87 for
31 ACCESS front door release II.

32 104. The appropriation made to the department of health & human services in 2009, 145:17, IV,
33 C extended by 2011, 253:28, 67 extended by 2013 195:47, 72 extended by 2015, 220:23, 69, extended
34 by 2017, 228:22, 88 for strategic plan for legacy systems, 50-50 federal match.

35 105. The appropriation made to the department of information technology in 2017, 228:1, XII, A
36 for cyber security program enhancement.

37 106. The appropriation made to the department of information technology in 2017, 228:1, XII, B

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1 for enterprise workflow/document mgmt (all - enterprise).

2 107. The appropriation made to the department of information technology in 2017, 228:1, XII, C
3 for statewide archiving assessment.

4 108. The appropriation made to the department of information technology in 2017, 228:1, XII, D
5 for enterprise GIS alignment (all-enterprise).

6 109. The appropriation made to the department of information technology in 2015, 220:1, IX, A,
7 extended by 2017, 228:22, 89 for enterprise projects including cyber security, upgrades and inter
8 agency coordination.

9 110. The appropriation made to the department of information technology in 2015, 220:1, IX, C,
10 extended by 2017, 228:22, 90 for enterprise collaboration solution.

11 111. The appropriation made to the department of information technology in 2013, 195:1, VIII,
12 A extended by 2015, 220:23, 71, extended by 2017, 228:22, 91 for enterprise licensing solution.

13 112. The appropriation made to the department of information technology in 2013, 195:42, I
14 extended by 2015, 220:23, 73, extended by 2017, 228:22, 93 for business one stop.

15 113. The appropriation made to the judicial branch in 2017, 228:1, XIII, A for New Hampshire
16 e-court.

17 114. The appropriation made to the judicial branch in 2015, 220:1, X, A, extended by 2017,
18 228:22, 94 for New Hampshire e-court.

19 115. The appropriation made to the legislative branch in 2015, 220:21 as amended by 2017,
20 228:16, II, for state house complex building maintenance.

21 116. The appropriation made to the liquor commission in 2017, 228:1, XV, A for computer
22 software - credit cards - POS.

23 117. The appropriation made to the liquor commission in 2017, 228:1, XV, B for new 20,000 SF
24 liquor store- Portsmouth.

25 118. The appropriation made to the liquor commission in 2017, 228:1, XV, D for Hampton north
26 & south new liquor stores.

27 119. The appropriation made to the liquor commission in 2017, 228:14, III, as amended by this
28 act, for the Concord headquarters roof replacement and parking lot.

29 120. The appropriation made to the liquor commission in 2015, 220:1, XI, A, extended by 2017,
30 228:22, 96, as amended by this act, for Concord warehouse and headquarters roof replacement.

31 121. The appropriation made to the liquor commission in 2015, 220:14, XII, J, extended by
32 2017, 228:22, 99 for signage and branding upgrade.

33 122. The appropriation made to the liquor commission in 2013, 195:1, XII, G extended by 2015,
34 220:23, 82, extended by 2017, 228:22, 101 for computer software-credit card.

35 123. The appropriation made to the Pease development authority in 2017, 228:1, XVI, A for
36 Piscataqua river turning basin.

37 124. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended

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1 by 2017, 228:22, 102 for the Piscataqua river turning basin.

2 125. The appropriation made to the department of natural and cultural resources in 2017,
3 228:1, V, A for replacement of NH union catalog.

4 126. The appropriation made to the department of natural and cultural resources in 2017,
5 228:1, XVIII, B for roofing & repair of DRED buildings statewide.

6 127. The appropriation made to the department of natural and cultural resources in 2017,
7 228:1, XVIII, C for dams & retaining walls.

8 128. The appropriation made to the department of natural and cultural resources in 2017,
9 228:1, XVIII, D for restorations at historic sites.

10 129. The appropriation made to the department of natural and cultural resources in 2017,
11 228:1, XVIII, F for Mount Washington communication building study.

12 130. The appropriation made to the department of natural and cultural resources in 2015,
13 220:1, XIII, B, extended by 2017, 228:22, 104 for fire tower repairs - statewide.

14 131. The appropriation made to the department of revenue administration in 2017, 228:1, XIX,
15 A for revenue information management system (RIMS).

16 132. The appropriation made to the department of safety in 2017, 228:1, XX, A for troop F
17 renovation, general fund portion.

18 133. The appropriation made to the department of safety in 2017, 228:1, XX, C for state police
19 records management system.

20 134. The appropriation made to the department of safety in 2017, 228:2, I, A for troop F
21 renovation, highway fund portion.

22 135. The appropriation made to the department of safety in 2015, 220:2, II, C, extended by
23 2017, 228:22, 108 for radio interoperability project.

24 136. The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended by
25 2017, 228:22, 109 for radio interoperability project.

26 137. The appropriation made to the department of safety in 2013, 195:2, I, A extended by 2015,
27 220:23, 93, extended by 2017, 228:22, 110 for radio interoperability infrastructure upgrade.

28 138. The appropriation made to the department of safety in 2013, 195:1, XIV, A extended by
29 2015, 220:23, 95, extended by 2017, 228:22, 111 for radio interoperability infrastructure upgrade.

30 139. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by
31 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112 for e-911 next
32 generation.

33 140. The appropriation made to the department of state 2017, 228:1, XXI, A for archives
34 addition.

35 141. The appropriation made to the department of transportation, general funds in 2017, 228:1,
36 XXII, A for aeronautics, rail, and transit, public transit bus & facility matching funds.

37 142. The appropriation made to the department of transportation, general funds in 2017, 228:1,

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1 XXII, B for repairs to granite arches in Westmoreland & Walpole.

2 143. The appropriation made to the department of transportation, general funds in 2017, 228:1,
3 XXII, E for eastern slope regional airport terminal/hangar building.

4 144. The appropriation made to the department of transportation in 2017, 228:2, II, A for
5 Lisbon 114 - new patrol shed facilities.

6 145. The appropriation made to the department of transportation in 2017, 228:2, II, B for
7 statewide- underground fuel tank replacement.

8 146. The appropriation made to the department of transportation in 2017, 228:2, II, C for
9 statewide salt sheds.

10 147. The appropriation made to the department of transportation in 2017, 228:2, II, D for
11 Manchester 527 addition to patrol shed.

12 148. The appropriation made to the department of transportation in 2017, 228:2, II, E for
13 Dixville 103D new patrol shed facilities.

14 149. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 1,
15 extended by 2017, 228:22, 116 for 5 percent match for federal aviation administration project.

16 150. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 2,
17 extended by 2017, 228:22, 117 for repairs to state-owned railroad bridges.

18 151. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 3,
19 extended by 2017, 228:22, 118 for public transit bus and facility matching funds.

20 152. The appropriation made to the department of transportation in 2015, 220:2, III, A,
21 extended by 2017, 228:22, 120 for underground fuel tank replacement - statewide.

22 153. The appropriation made to the department of transportation in 2015, 220:2, III, B,
23 extended by 2017, 228:22, 121 for oversize/overweight permit software.

24 154. The appropriation made to the department of transportation in 2015, 220:2, III, E,
25 extended by 2017, 228:22, 124 for statewide salt sheds (3).

26 155. The appropriation made to the department of transportation in 2015, 220:2, III, F,
27 extended by 2017, 228:22, 125 for welcome and information center capital improvement.

28 156. The appropriation made to the department of transportation in 2013, 195:XVI, A, 1
29 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134 for 5 percent match for FAA projects.

30 157. The appropriation made to the department of transportation in 2011, 253:2, III, D
31 extended by 2013 195:47, 99 extended by 2015, 220:23, 112, extended by 2017, 228:22, 138 for new
32 patrol shed and salt storage-Salem.

33 158. The appropriation made to the department of transportation in 2005, 259:1, XIII, F
34 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
35 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,
36 142 for railroad acquisition right of first refusal rail match.

37 159. The appropriation made to the department of transportation in 1999, 226:1, XIII, C, as

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1 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI
2 extended by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98
3 extended by 2013 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143 for
4 acquisition for railroad and airport properties.

5 160. The appropriation made to the New Hampshire veterans' home in 2017, 228:1, XXIII, A for
6 LEDU building fire wall repairs.

7 161. The appropriation made to the New Hampshire veterans home in 2017, 228:1, XXIII, B for
8 security infrastructure improvements.

9 162. The appropriation made to the New Hampshire veterans' home in 2015, 220:1, XVII, A,
10 extended by 2017, 228:22, 144 for third floor addition to the LEDU building - vets home.

11 163. The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII, A
12 extended by 2015, 220:23, 122, extended by 2017, 228:22, 145 for equipment upgrades.

13 19 Effective Date.

14 I. Section 18 of this act shall take effect June 30, 2019.

15 II. The remainder of this act shall take effect July 1, 2019.