

Amendment to SB 580

1 Amend the title of the bill by replacing it with the following:

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3 AN ACT relative to the creation of new class lines within the department of transportation and
4 the department of health and human services, and amending a capital budget
5 appropriation to allow for door replacements at the New Hampshire hospital.
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7 Amend the bill by replacing all after the enacting clause with the following:

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9 1 Transfers Authorized. Amend RSA 9:16-a, I and II to read as follows:

10 I. Notwithstanding any other provision of law, every department as defined in RSA 9:1 is
11 hereby authorized to transfer funds within and among all accounting units within said department,
12 provided that any transfer of \$75,000 or more shall require prior approval of the fiscal committee of
13 the general court and the governor and council, and provided that no funds may be transferred in
14 violation of the provisions of RSA 9:17-a, 9:17-b, or 9:17-c or in violation of any restrictions
15 otherwise provided by law or to or from any account~~[-except accounts in the department of health~~
16 ~~and human services and the department of transportation,]~~ which is not composed of the same
17 funding source mix.

18 II. Notwithstanding any other provision of law except RSA 9:17-c, and subject to the
19 approval of the fiscal committee of the general court and the governor and council, the
20 commissioner of the department of administrative services **and the commissioner of the**
21 **department of health and human services** ~~[is]~~ **are** hereby authorized to transfer funds within
22 and among all accounting units and/or class codes within the department, and is further authorized
23 to create new class codes within the department into which funds may be transferred or placed, as
24 the commissioner deems necessary and appropriate to address present or projected budget deficits,
25 or to respond to changes in federal laws, regulations, or programs, and otherwise as necessary for
26 the efficient management of the department; provided that if a transfer does not include new class
27 codes, only transfers over \$75,000 shall require prior approval of the fiscal committee of the general
28 court and the governor and council.

29 2 New Paragraph; Appropriations; Department of Transportation; Transfers Authorized.
30 Amend RSA 9:16-a by inserting after paragraph II the following new paragraph:

31 II-a. Notwithstanding any other provision of law, the commissioner of the department of
32 transportation is hereby authorized to transfer funds from any funding source mix within and
33 among all accounting units and establish new accounting units and/or expenditures classes within

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the department, provided that if a transfer does not include new accounting units or expenditure classes, only transfers of \$75,000 or more shall require prior approval of the fiscal committee of the general court and the governor and council, and provided that no funds may be transferred in violation of the provisions of RSA 9:17-a, RSA 9:17-b, or RSA 9:17-c or in violation of any restrictions otherwise provided by law.

II-b. Notwithstanding any other provision of law, the commissioner of the department of health and human services is hereby authorized to transfer funds from any funding source mix within and among all accounting units and establish new accounting units and/or expenditures classes within the department, provided that if a transfer does not include new accounting units or expenditure classes, only transfers of \$75,000 or more shall require prior approval of the fiscal committee of the general court and the governor and council.

3 Appropriations; Department of Transportation; Transfers Authorized. Amend RSA 9:16-a, III to read as follows:

III. The \$75,000 threshold under paragraphs [~~I-H~~] ***I-II-a*** shall be applied at the accounting unit level on a cumulative basis within the fiscal year. Once the threshold has been reached, the approval of the fiscal committee of the general court and the governor and council shall be required for subsequent transfers within the fiscal year.

4 Department of Health and Human Services; Capital Budget; Appropriation. Amend 2017, 228:1, X, G to read as follows:

G. NH Hospital Air Handling System Upgrades

and Door Replacements or Other Related Upgrades

2,400,000

5 Effective Date.

I. Sections 1 - 3 of this act shall take effect July 1, 2018.

II. The remainder of this act shall take effect upon its passage.

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2018-0367s

AMENDED ANALYSIS

This bill:

- I. Creates class lines within the department of transportation.
- II. Creates class lines within the department of health and human services.
- III. Amends the capital budget to allow for door replacements at the New Hampshire hospital.