

Sen. Woodburn, Dist 1
March 24, 2016
2016-1172s
09/04

Floor Amendment to SB 533-FN-A-LOCAL

1 Amend the title of the bill by replacing it with the following:

2

3 AN ACT making supplemental appropriations to the governor's commission on alcohol
4 and drug abuse prevention, treatment, and recovery, the department of justice,
5 the department of health and human services, and the New Hampshire housing
6 finance authority.
7

8 Amend the bill by replacing all after the enacting clause with the following:

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10 1 New Section; Department of Health and Human Services; Supplemental Appropriation for
11 Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment, and Recovery. In
12 addition to any other sums appropriated for fiscal years 2016 and 2017, the sum of \$2,000,000 for
13 the fiscal year ending June 30, 2016 and \$3,000,000 for the fiscal year ending June 30, 2017 are
14 hereby appropriated to the governor's commission on alcohol and drug abuse prevention, treatment,
15 and recovery, for the purpose of contracts for program services within the department of health and
16 human services. These appropriations shall not lapse until June 30, 2017 and shall be a charge
17 against funds specified as follows:

18 05 Health and Human Services

19 95 Department of Health and Human Services

20 4900 Division of Community Based Care Services

21 491510 Bureau of Drug and Alcohol Services

22 491510 Bureau of Drug and Alcohol Services

23 2989 Governor Commission Funds	<u>FY 2016</u>	<u>FY 2017</u>
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24 102 Contracts for Program Services	\$2,000,000	\$3,000,000
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25 TOTAL	\$2,000,000	\$3,000,000
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26 Estimated Source of Funds

27 General Funds	<u>\$2,000,000</u>	<u>\$3,000,000</u>
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28 TOTAL	\$2,000,000	\$3,000,000
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29 2 Department of Justice; Supplemental Appropriation for Attorney Position. In addition to any
30 other sums appropriated for fiscal years 2016 and 2017, the sum of \$43,287 for the fiscal year
31 ending June 30, 2016 and \$104,492 for the fiscal year ending June 30, 2017 are hereby appropriated
32 to the department of justice for the purpose of hiring an assistant attorney general dedicated to
33 prosecuting drug cases. These appropriations shall not lapse until June 30, 2017 and shall be a

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1 charge against funds specified as follows:

2 02 Administration of Justice and Public Protection

3 20 Department of Justice

4 2000 Department of Justice

5 200510 Division of Public Protection

6 2610 Criminal Justice	<u>FY 2016</u>	<u>FY 2017</u>
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7 020 Current Expenses	\$250	\$500
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8 030 Equipment	\$750	\$0
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9 037 Technology Hardware	\$1,000	\$0
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10 038 Technology Software	\$1,200	\$150
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11 039 Telecommunications	\$35	\$70
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12 059 Salary-Full Time Temp	\$27,019	\$70,250
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13 060 Benefits	\$11,933	\$31,022
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14 070 In-State Travel	\$400	\$1,000
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15 080 Out of State Travel	<u>\$700</u>	<u>\$1,500</u>
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16 TOTAL	\$43,287	\$104,492
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17 Estimated Source of Funds

18 General Funds	<u>\$43,287</u>	<u>\$104,492</u>
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19 TOTAL	\$43,287	\$104,492
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20 3 Department of Health and Human Services; Supplemental Appropriation; Bureau of Drug
21 and Alcohol Services.

22 I. In addition to any other sums appropriated for fiscal year 2017, the sum of \$500,000 for
23 the fiscal year ending June 30, 2017 is hereby appropriated to the department of health and human
24 services, bureau of drug and alcohol services to support the creation, initiation, expansion and/or
25 operational costs for peer recovery support services. The governor is authorized to draw a warrant
26 for said sum out of any money in the treasury not otherwise appropriated.

27 II. Existing and proposed peer recovery support services shall be eligible to receive a grant.
28 However, no more than 2 grants shall be awarded per county. All other eligibility criteria shall be
29 determined by the bureau of drug and alcohol services. The bureau shall forward information on
30 selected grant recipients to the governor and council. No grant shall be awarded without the
31 approval of the governor and council.

32 III. No later than December 31, 2017, the bureau of drug and alcohol services shall report
33 to the fiscal committee of the general court the number of grants awards, which organizations
34 received a grant, and the total number of individuals served as a result of said grants.

35 4 Appropriation; New Hampshire Housing Finance Authority. The sum of \$2,000,000 for the
36 fiscal year ending June 30, 2016, is hereby appropriated to the New Hampshire housing finance
37 authority for the purposes set forth in RSA 204-C:56 through RSA 204-C:62, relative to the

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- 1 affordable housing fund, provided the funds appropriated are used for supportive housing projects
2 for persons with substance use disorders. The governor is authorized to draw a warrant for said
3 sum out of any money in the treasury not otherwise appropriated.
- 4 5 Effective Date. This act shall take effect upon its passage.

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AMENDED ANALYSIS

The bill makes supplemental appropriations to the governor's commission on alcohol and drug abuse prevention, treatment, and recovery, the department of justice, the department of health and human services, bureau of drug and alcohol services, and the New Hampshire housing finance authority.