

HB 1524-FN - AS INTRODUCED

2022 SESSION

22-2826

04/10

HOUSE BILL ***1524-FN***

AN ACT establishing a national service alumni attraction and retention fund.

SPONSORS: Rep. Wilhelm, Hills. 42; Rep. Myler, Merr. 10; Rep. Heath, Hills. 14; Rep. Luneau,
Merr. 10; Sen. Perkins Kwoka, Dist 21; Sen. Cavanaugh, Dist 16

COMMITTEE: Ways and Means

ANALYSIS

This bill establishes a national service alumni attraction and retention fund.

Explanation: Matter added to current law appears in ***bold italics***.
Matter removed from current law appears ~~[in brackets and struckthrough.]~~
Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

In the Year of Our Lord Two Thousand Twenty Two

Be it Enacted by the Senate and House of Representatives in General Court convened:

II. The commissioner shall credit all state funds received from the American Rescue Plan for the purpose of this subdivision to the fund.

HB 1524-FN - AS INTRODUCED

- Page 2 -

1 III. The commissioner may accept and shall credit to the fund any gifts, donations, bequests,
2 federal, state, or local funds, or grants from any source if the gifts, donations, bequests, funds, or
3 grants received are intended to sustain and further the purposes of the fund.

4 5 Effective Date. This act shall take effect 60 days after its passage.

**HB 1524-FN- FISCAL NOTE
AS INTRODUCED**

AN ACT establishing a national service alumni attraction and retention fund.

FISCAL IMPACT: ☒ State ☐ County ☐ Local ☐ None

STATE:	Estimated Increase / (Decrease)			
	FY 2022	FY 2023	FY 2024	FY 2025
Appropriation	\$0	\$0	\$0	\$0
Revenue	Indeterminable Increase	Indeterminable Increase	Indeterminable Increase	Indeterminable Increase
Expenditures	\$2,500	\$38,600	\$38,600	\$41,200
Funding Source:	☐ General ☐ Education ☐ Highway ☒ Other - National Service Alumni Attraction and Retention Fund			

METHODOLOGY:

This bill creates a National Service Alumni Attraction and Retention Fund. The fund is nonlapsing and continually appropriated to the Commissioner of the Department of Administrative Services. The Commissioner shall credit the fund with American Rescue Plan federal funds as well as any gifts, donations, bequests, federal, state, or local funds, or grants from any source as long as the sources received are intended to sustain and further the purposes of the fund. Volunteer NH may approve the expenditure of up to 20 percent of the funds total for allocation for staffing, office space, and office supplies.

The Department of Administrative Services states the fiscal impact to state expenditures would increase as a new part time position would be needed to administer the new fund. The fiscal impact on state expenditures in FY 2022 would be \$2,500 to cover the purchase of office furniture and equipment for the new position. In FY 2023 and FY 2024 the cost will increase to \$38,600 for the salary and benefits of the part-time position to administer the program as well rent of office space, phone/IT charges and supplies. The cost of salary is expect to increase in FY 2025 by approximately \$2,600 bringing the fiscal impact on state expenditures to \$41,200. These cost are expected to be covered by the National Service Alumni Attraction and Retention Fund.

AGENCIES CONTACTED:

Department of Administrative Services

