

HB 1585-FN - AS INTRODUCED

2022 SESSION

22-2571

12/08

HOUSE BILL

1585-FN

AN ACT

relative to removing the ramp tolls at exit 11 in Hooksett.

SPONSORS:

Rep. Walsh, Merr. 24; Rep. Yakubovich, Merr. 24; Rep. Packard, Rock. 5; Rep. Steven Smith, Sull. 11; Rep. S. Boyd, Merr. 24; Rep. Hill, Merr. 3; Rep. Pitaro, Merr. 22; Sen. French, Dist 7

COMMITTEE:

Public Works and Highways

ANALYSIS

This bill eliminates the ramp tolls on the Everett turnpike in the town of Hooksett.

Explanation:

Matter added to current law appears in ***bold italics***.

Matter removed from current law appears ~~[in brackets and struckthrough.]~~

Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty Two

AN ACT relative to removing the ramp tolls at exit 11 in Hooksett.

Be it Enacted by the Senate and House of Representatives in General Court convened:

- 1 1 Department of Transportation; Hooksett Tolls Eliminated. Notwithstanding any law to the
- 2 contrary, the commissioner of the department of transportation shall eliminate the northbound and
- 3 southbound ramp tolls for exit 11 on the Everett turnpike in the town of Hooksett.
- 4 2 Effective Date. This act shall take effect 60 days after its passage.

HB 1585-FN- FISCAL NOTE
AS INTRODUCED

AN ACT relative to removing the ramp tolls at exit 11 in Hooksett.

FISCAL IMPACT: ☒ State ☐ County ☐ Local ☐ None

STATE:	Estimated Increase / (Decrease)			
	FY 2022	FY 2023	FY 2024	FY 2025
Appropriation	\$0	\$0	\$0	\$0
Revenue	\$0	(\$1,325,489)	(\$1,691,655)	(\$1,720,075)
Expenditures	\$0	Indeterminable	Indeterminable	Indeterminable
Funding Source:	☐ General Fund ☐ Education ☐ Highway ☒ Other - Turnpike			

METHODOLOGY:

This bill eliminates the northbound and southbound ramp tolls for exit 11 on the F. E. Everett Turnpike in Hooksett. The Department of Transportation has provided the following projections relative to annual transactions, gross toll revenue, toll operations/maintenance costs, and removal costs for the Hooksett exit 11 plaza:

	Projected		
	FY 2023 (10 months ³)	FY 2024	FY 2025
Transactions¹	2,513,788	3,206,965	3,258,276
Gross Toll Revenue¹	\$1,325,489	\$1,691,655	\$1,720,075
Expenditures – Increase / (Decrease)			
Toll Operations/Maintenance Costs²	(\$129,369)	(\$164,946)	(\$168,245)
Toll Removal Costs⁴	-	\$624,665	-
Total Net Expenditures	(\$129,369)	\$459,719	(\$168,245)

¹ Annual toll transaction and revenue estimates based upon anticipated growth levels from traffic and revenue studies performed by Stantec Consulting Services Inc.

² Includes personnel costs, utility costs, and other facility operating/maintenance costs, with a 2% annual inflation adjustment.

³ Bill is effective 60 days after passage.

⁴ Removal project anticipated to occur in FY 2024, although operation would cease 60 days after bill's passage.

The above table does not include toll collection system maintenance or E-ZPass back-office system expenditures, therefore this bill's net impact on state expenditures is indeterminable in FY 2023 and each year thereafter.

AGENCIES CONTACTED:

Department of Transportation