

**HR 17 - AS INTRODUCED**

2025 SESSION

25-1159  
05/06

HOUSE RESOLUTION

**17**

A RESOLUTION affirming revenue estimates for fiscal years 2025, 2026, and 2027.

SPONSORS: Rep. Janigian, Rock. 25

COMMITTEE: none

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ANALYSIS

This house resolution affirms the revenue estimates for fiscal years 2025, 2026, and 2027.

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STATE OF NEW HAMPSHIRE

*In the Year of Our Lord Two Thousand Twenty Five*

A RESOLUTION affirming revenue estimates for fiscal years 2025, 2026, and 2027.

1 Whereas, the house ways and means committee has considered what the unrestricted revenue  
2 estimates should be for fiscal years 2025, 2026, 2027 and has presented those estimates to the house  
3 of representatives; now, therefore, be it

4 Resolved by the House of Representatives:

5 That the house wishes to go on record as affirming the following revenue estimates for fiscal  
6 years 2025, 2026, and 2027.

7 Committee estimates are based on current law and economic conditions.

	FY 2025	FY 2026	FY 2027	
8				
9	<u>GEN'L &amp; EDUCATION</u>			
10				
11	<u>TRUST FUND:</u>	Official	Committee	Committee
	<u>(Dollars in Millions)</u>	Estimate	Estimate	Estimate
12	Business Taxes	\$1,259.000	\$1,030.000	\$1,060.000
13	Meals & Rooms Tax	325.000	333.900	348.500
14	Tobacco Tax	212.300	183.500	176.100
15	Liquor Sales	124.500	101.700	102.900
16	Interest & Dividends Tax	82.000	134.300	8.700
17	Insurance Tax	143.000	150.300	159.000
18	Communications Tax	30.000	29.500	29.100
19	Real Estate Transfer Tax	210.000	199.400	210.700
20	Court Fines & Fees	13.300	13.600	13.700
21	Securities Revenue	46.600	44.300	44.400
22	Beer Tax	13.200	12.500	13.000
23	Other	94.500	150.500	126.000
24	Lottery Transfers	164.000	180.000	172.900
25	Tobacco Settlement	38.500	35.500	32.500
26	Utility Property Tax	43.000	45.200	45.900
27	Statewide Property Tax	363.100	363.100	363.100
28	<u>Medicaid Recoveries</u>	3.000	2.200	3.100
29	TOTAL GEN'L & EDUCATION			
30	TRUST FUNDS	\$3,165.000	\$3,009.500	\$2,909.600

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	FY 2025		FY 2026	FY 2027	
	Official	Committee	Committee	Committee	
	Estimate	Estimate	Estimate	Estimate	
1					
2	HIGHWAY FUNDS:				
3	(Dollars in Millions)				
4	Road Toll	\$125.600	\$127.700	\$127.900	
5	Motor Vehicle Fees	134.700	133.500	134.700	
6	Miscellaneous	<u>0.200</u>	<u>0.200</u>	<u>0.200</u>	
7	TOTAL HIGHWAY FUNDS	\$260.500	\$259.600	\$262.800	
8					
9					
10		FY 2025		FY 2026	FY 2027
11	FISH AND GAME FUNDS:	Official	Committee	Committee	Committee
12	(Dollars in Millions)	Estimate	Estimate	Estimate	Estimate
13	Fish & Game Licenses	\$9.800	\$9.800	\$10.000	\$10.000
14	Fines & Miscellaneous	<u>3.900</u>	<u>4.100</u>	<u>4.000</u>	<u>4.000</u>
15	TOTAL FISH & GAME FUNDS	\$13.700	\$13.900	\$14.000	\$14.000