

FISCAL COMMITTEE
AGENDA

Friday, September 18, 2026 in Room 230 of Granite Place

11:00 a.m.

(1) [Acceptance of Minutes of August 21, 2026 meeting](#)

(2) Old Business:

None

Note: All Items Listed On The Agenda Under Consent Calendar Are In Bold.

Consent Calendar

(3) **RSA 9:16-c, Transfer of Federal Grant Funds:**

FIS 26-160 Department of Natural Cultural Resources- authorization to transfer funds in and among classes in the amount of \$216,023 to maximize use of available federal funds through June 30, 2027

(4) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 26-162 Department of Business and Economic Affairs – authorization to accept and expend \$330,000 in federal funds through June 30, 2027

FIS 26-163 Department of Business and Economic Affairs – authorization to accept and expend \$1,500,000 in federal funds through June 30, 2027

FIS 26-164 Department of Health and Human Services/GO-NORTH – 1) authorization to amend FIS 26-045, approved February 20, 2026, by transferring \$1,251,647 of federal funds between classes through June 30, 2027, and contingent upon Request #1, 2) in collaboration with the Governor's Office of New Opportunities & Rural Transformational Health ("GO-NORTH"), accepting and expending \$1,251,647 in other funds resulting from the transfer to GO-NORTH contained in Request #1

FIS 26-165 Department of Health and Human Services/GO-NORTH – 1) authorization to accept and expend \$204,016,550 of federal funds through June 30, 2027, and contingent upon Request #1, 2) in collaboration with the Governor's Office of New Opportunities & Rural Transformational Health ("GO-NORTH"), authorization to accept and expend \$194,509,185 in other funds resulting from the transfer to GO-NORTH contained in Request #1.

FIS 26-166 Department of Justice - authorization to accept and expend a grant in the amount of \$1,675,000 in federal funds through June 30, 2027

REGULAR CALENDAR

- (5) RSA 21-M:11-a,II, New Hampshire Youth Development Center Claims Administration and Settlement Fund

FIS 26-161 New Hampshire Youth Development Center Claims Administration and Settlement Fund – authorization to appoint part-time Assistant Administrators. Transfer from YDC Claims Settlement Funds. 100% Other Funds

- (6) Miscellaneous:
None

- (7) Informational Materials:

LBAO Report on Additional Revenues for the Biennium Ending June 30, 2027 – Fiscal Committee Approvals through August 21, 2026

Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2027
As of 08/31/2026

FIS 26-167 New Hampshire Administrative Office Of The Courts – Report of Income and Expenditures of the Judicial Branch Information technology Fund: RSA 490:26-h,IV

FIS 26-168 Department of Environmental Services – Pursuant to RSA 21-O:23,III NHDES shall report all expenses relative to any discussions regarding joining, implementing, or participating *"in any state, regional, or national low carbon fuel standards program or any similar program the requires quotas, caps, or mandates on any fuels used for transportation, industrial purposes, or home heating"* on a semi-annual basis.

FIS 26-169 Department of Environmental Services –Chapter 305:2, Laws of 2018 status report through June 2026 on the occurrence of per- and polyfluoroalkyl substances (PFAS) in New Hampshire

FIS 26-170 Department of Health and Human Services –Operating Statistics Dashboard, SFY27 Data/Caseloads as of 7/31/2026. Excerpt for data for Unemployment Ratr, CMHC and SUD Caseload is available through June 30, 2026

FIS 26-171 Department of Health and Human Services – In accordance with RSA 126-AA:3,III, the Department of Health and Human Services hereby submits the following to report on the activities and operation of the Granite Advantage Trust Fund, as required annually within 90 days of the close of each state Fiscal Year (SFY)

[FIS 26-172 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – Pursuant to RSA 21-M:11-a,XVI, the Youth Development Center Claims Administration and Settlement Fund hereby submits the attached Report for July 2026. Report provides information for claims and costs since claims processing began on January 1, 2023, through July 31, 2026 (with costs first incurred in late 2022)

[FIS 26-173 New Hampshire Lottery Commission](#) – Pursuant to RSA 248:21-a,VII, requesting that the Lottery Commission shall report quarterly to the Fiscal Committee of the General Court on the status of the incentive employee recognition program for the sale of the four different game segments

[FIS 26-174 Department of Administrative Services, Division of Risk and Benefits](#) – In accordance with Chapter 319:32, Laws of 2003, State Employee Health Insurance Administrative Services Reporting, the Department of Administrative Services submits report regarding the State's self-funded Health Benefits Plan

[FIS 26-175 New Hampshire State Treasury](#) - Pursuant to RSA 6:8-II(f), and Executive Order 2023-03, an Order Directing State Entities to Prioritize Investment Returns and Minimize Risk in Fulfillment of Their Fiduciary Duties, certifies that all investment decisions are being made based on the fiduciary duty to act in the best interest of the State and to maximize short and long term financial benefits for the State and the beneficiaries of the State's trust funds. There are no investment funds that have mixed, rather than pure, fiduciary interest investment motivations. This report is for the period ended June 30, 2026

[FIS 26-176 New Hampshire State Treasury](#) - Pursuant to RSA 6-B:2,VII, accept the attached quarterly report of the New Hampshire State Treasury for the period ended June 30, 2026.

(8) Date of Next Meeting and Adjournment: