

FISCAL COMMITTEE  
REVISED AGENDA

Friday, June 19, 2026 in Room 230 of Granite Place

**11:00 a.m.**

(1) [Acceptance of Minutes of May 15 2026 meeting](#)

(2) Old Business:

None

**Note: All Items Listed On The Agenda Under Consent Calendar Are In Bold.**

**Consent Calendar**

(3) **RSA 9:16-a, Transfers Authorized:**

**FIS 26-104 Department of Administrative Services** – authorization to transfer \$229,700 in other funds through June 30, 2026

**FIS 26-105 Department of Administrative Services** - authorization to transfer \$109,000 in general funds through June 30, 2026

**FIS 26-106 Department of Administrative Services** – authorization through June 30, 2027 to; 1) transfer \$5,000 in other/general funds between classes and create new expenditure Class 18 Overtime and 2) further authorization to transfer \$1,000 in other/general funds between classes and create new expenditure Class 18 Overtime

**FIS 26-107 Department of Administrative Services** – authorization to transfer \$19,000 in other funds through June 30, 2026

**FIS 26-108 Department of Corrections** – authorization to transfer \$500,000 in general funds through June 30, 2026

**FIS 26-109 Deferred Compensation Commission** – authorization to transfer \$8,000 in other funds and create a new expenditure class code through June 30, 2027

(4) **RSA 9:16-c, Transfer of Federal Grant Funds:**

**FIS 26-110 Department of Environmental Services** – authorization to transfer \$1,000 in federal funds and create a new expenditure code through June 30, 2027

- (5) **RSA 9:16-c, Transfer of Federal Grant Funds, and RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

**[FIS 26-111 Department of Safety](#)** – authorization through June 30, 2027 to; 1) transfer \$237,755 in other funds, and 2) further authorization to accept and expend \$262,245 in other funds

- (6) **RSA 9:17-d Transfer of Appropriations, Judicial Branch:**

**[FIS 26-128 Administrative Office Of The Courts](#)** – authorization to transfer \$1,157,000 in general funds between expenditure classes through June 30, 2026

- (7) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source and RSA 9:16-a, Transfers Authorized:**

**[FIS 26-112 Department of Justice](#)** – authorization through June 30, 2027 to; 1) accept and expend \$100,000 in federal funds, and contingent upon approval of Request #1, 2) authorization to transfer \$224,000 in general funds

- (8) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

**[FIS 26-114 New Hampshire Fish and Game Department](#)** – authorization to accept and expend \$1,672,500 in federal funds through June 30, 2027

**[FIS 26-115 Department of Natural and Cultural Resources](#)** – authorization to budget and expend \$3,000,000 in other funds through June 30, 2027

**[FIS 26-116 Department of Safety](#)** – authorization to accept and expend \$525,000 in other funds through June 30, 2027

**[FIS 26-117 Department of Safety](#)** – authorization to accept and expend \$457,747 in federal funds through June 30, 2027

**American Rescue Plan 2021**  
**Consent Calendar**

- (9) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

**FIS 26-129 Department of Environmental Services** – authorization to amend FIS 22-195, approved on May 20, 2022, with subsequent approval on (FIS 22-330) October 14, 2022, (FIS 23-166) May 19, 2023, (FIS 24-182) May 17, 2024, (FIS 24-207) June 20, 2024, (FIS 24-367) October 18, 2024, (FIS 26-163) June 20, 2025 and (FIS 26-003) approved on January 23, 2026, by transferring \$15,900 in federal American Rescue Plan Act (ARPA) funds between class lines within an accounting unit through December 31, 2026

**REGULAR CALENDAR**

- (10) **RSA 9:16-a, Transfers Authorized, RSA 9:16-c, Transfer of Federal Grant Funds, RSA 14:30-a, VI, Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 9:17-a, III, Limitations:**

**FIS 26-113 Department of Health and Human Services** – authorization to transfer \$4,233,089 in general funds between various class lines, increase and decrease Federal revenues resulting in a net increase of \$4,965,198, increase and decrease Other revenues with a net increase of \$1,499,311 through June 30, 2027

- (11) **RSA 21-M:11-a, XII(a) and (c), Youth Development Center Claims Administration and Settlement Fund:**

**FIS 26-118 New Hampshire Youth Development Center Claims Administration and Settlement Fund** – authorization to receive an additional appropriation from funds not otherwise appropriated in the amount of \$55,000,000 through June 30, 2027

- (12) **Chapter 140, Laws of 2025, Agency Footnote:**

**FIS 26-119 Department of Corrections** – authorization of additional funding in the amount of \$240,000 in general funds to cover shortfalls through June 30, 2026

**FIS 26-120 Department of Corrections** – authorization of additional funding in the amount of \$8,370,000 to cover shortfalls through 26 pay periods through June 11, 2026

- (13) **Late Items:**

**FIS 26-130 Late Item NH Veterans Home** – pursuant to RSA 9:16-a, authorization through June 30, 2026 to; 1) transfer \$20,200 in general funds within the Custodial Care account, and 2) transfer \$188,670 in federal/general/other funds within the Professional Care account

[FIS 26-131 Late Informational Item Department of Health and Human Services](#) – pursuant to Chapter 18, Laws of 2026 (SB 134) – review Department of Health and Human Services drafted State Plan Amendment for the Medicaid community engagement requirements

(14) Informational Materials:

[LBAO Report on Additional Revenues for the Biennium Ending June 30, 2027 – Fiscal Committee Approvals through May 15, 2026](#)

[Letter from Michael W. Kane, Legislative Budget Assistant relative to a hiring, promotion or step increases granted to LBAO employees](#)

[Joint Legislative Facilities Committee  
Legislative Branch  
Detail of Balance of Funds Available  
Fiscal Year 2026  
As of 05/31/2026](#)

[FIS 26-121 Department of Administrative Services](#) – Chapter 319:32, Laws of 2003 – State Employee Health Insurance – report regarding the State’s self-funded Health Benefits Plan from July 1, 2025 through April 30, 2026

[FIS 26-122 Department of Corrections](#) – Chapter 140, Laws of 2025, class footnote – report of transferred funds in classes 010 *Personal Services-Perm Classified*, 011 *Personal Services Unclassified*, 018 *Overtime*, 019 *Holiday Pay*, 050 *Personal Service-Temp/Appointed* and 060 *Benefits* through the quarter ending April 30, 2026

[FIS 26-123 Department of Health and Human Services](#) – pursuant to Chapter 141:314, Laws of 2025 – Quarterly report on any funds expended on employment-related childcare services for the quarter ending March 31, 2026

[FIS 26-124 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY26 report through April 30, 2026, with the exception of data for Unemployment Rate, DCYF Staffing, CMHC and SUD Caseload which is available through March 31, 2026, and also includes key updates on: Budget Reductions and General Fund Lapse

[FIS 26-125 NH Lottery Commission](#) – RSA 284:21-h, VII – Quarterly report on the status of the incentive employee recognition program for the sale of four different game segments for the third quarter of FY 2026

[FIS 26-126 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – RSA 21-M:11-a, XVI – Monthly Report for the YDC Claims Administration and Settlement Fund based on data and information as of April 30, 2026

[FIS 26-127 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – RSA 21-M:11-a, XVI – Monthly Report for the YDC Claims Administration and Settlement Fund based on data and information as of May 31, 2026

Audits:

*As adopted January 30, 2025 under the Fiscal Committee Rules and Procedures (#5) and pursuant to RSA 14:31-a, II, the following audit reports have been accepted, placed on file and released to the public.*

[State of New Hampshire](#)  
[Doorway Program](#)  
[Performance Audit Report](#)  
[June 2026](#)

(15) Date of Next Meeting and Adjournment