

FISCAL COMMITTEE
AGENDA

Friday, May 15, 2026 in Room 230 of Granite Place

11:00 a.m.

(1) [Acceptance of Minutes of April 17, 2026 meeting](#)

(2) Old Business:

None

Note: All Items Listed On The Agenda Under Consent Calendar Are In Bold.

Consent Calendar

(3) **RSA 9:16-a, Transfers Authorized:**

FIS 26-081 Banking Department – authorization to transfer \$321,000 in other funds through June 30, 2027

FIS 26-082 Department of Transportation - authorization to transfer \$15,000 in federal/highway/other funds between various classes through June 30, 2026

FIS 26-083 Department of Safety – authorization to transfer \$65,000 in federal funds in and among classes within an accounting unit through June 30, 2027

FIS 26-096 Department of Education – authorization to transfer \$806,000 in general funds in and among accounts and classes through June 30, 2026

(4) **RSA 9:16-c, Transfer of Federal Grant Funds:**

FIS 26-084 Department of Safetyv – authorization to transfer \$7,605,900 in federal funds in and among classes within an accounting unit through June 30, 2027

(5) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 26-085 Department of Energy – authorization to amend FIS 25-173, approved September 5, 2025, by reallocating \$61,731 in federal funds to create a class 085 Interagency Transfers of Federal Funds, and amend the expiration date from June 30, 2027 to April 30, 2027 (Originally approved (FIS 24-240) on August 16, 2024)

FIS 26-087 Police Standards and Training Council – authorization to retroactively accept and expend \$300,000 in other funds for the period of July 1, 2025 through September 30, 2026

FIS 26-088 Department of Revenue Administration – authorization to accept and expend \$8,842 in other funds through June 30, 2027

FIS 26-089 Department of Safety – authorization to accept and expend \$268,989 in other funds through August 31, 2026

FIS 26-097 Department of Natural and Cultural Resources – authorization to accept and expend \$141,271 in federal funds through June 30, 2027

FIS 26-100 Department of Transportation – authorization through June 30, 2026 to; 1) to accept and expend \$1,215,304 in other funds and 2) accept and expend \$2,741,676 in other funds

(6) **RSA 124:15 Positions Authorized:**

FIS 26-090 Department of Environmental Services – authorization through June 30, 2027 to; 2) contingent upon Governor and Council approval of Request #1, to establish one additional full time temporary position to serve as a Stream Crossing Coordinator, position #9T3411

**American Rescue Plan 2021
Consent Calendar**

(7) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 26-086 Governor’s Office for Emergency Relief and Recovery – authorization to accept and expend \$1,755,958 in federal American Rescue Plan Action (ARPA) State Fiscal Recovery Funds (SFRF) through December 31, 2026

Regular Calendar

(8) **RSA 228:12 Transfers from Highway Surplus Account:**

FIS 26-101 Department of Transportation – authorization to transfer \$1,289,167 from the Highway Surplus Account through June 30, 2026

(9) **Miscellaneous:**

FIS 26-102 Office of Legislative Budget Assistant – pursuant to the Fiscal Committee Rules and Procedures adopted on January 30, 2025, requests approval to fill one position

(10) Informational Materials:

[LBAO Report on Additional Revenues for the Biennium Ending June 30, 2027 – Fiscal Committee Approvals through April 17, 2026](#)

[Letter from Michael W. Kane, Legislative Budget Assistant relative to a hiring, promotion or step increases granted to LBAO employees](#)

[Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2026
As of 04/30/2026](#)

[FIS 26-091 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – RSA 21-M:11-a, XVI – Monthly Report for the YDC Claims Administration and Settlement Fund based on data and information as of March 31, 2026

[FIS 26-092 NH Lottery Commission](#) – RSA 284:21-h, VII – Quarterly report on the status of the incentive employee recognition program for the sale of four different game segments for the second quarter of FY 2026

[FIS 26-093 Department of Revenue Administration](#) – RSA 21-J:45 – Quarterly Refund Report for the months of January 2026 through March 2026

[FIS 26-094 State Treasury](#) – RSA 6-B:2, VII – Quarterly Cash and Investments Balance Report of the New Hampshire State Treasury for the period ended March 31, 2026

[FIS 26-095 State Treasury](#) – pursuant to RSA 6:8-II(f) and Executive Order 2023-03, An Order Directing State Entities to Prioritize Investment Returns and Minimize Risk in Fulfillment of Their Fiduciary Duties and report annually, certified by the State Treasurer for the period ended March 31, 2026

[FIS 26-098 Department of Administrative Services](#) – RSA 9:11, II, Monthly Reporting – Quarterly State Share Expenditure Report (SSE) for the third quarter of fiscal year 2026 through March 31, 2026

[FIS 26-099 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY26 report through March 31 2026, with the exception of data for Unemployment Rate, DCYF Staffing, CMHC and SUD Caseload which is available through February 28, 2026, and also includes key updates on: Budget Reductions and General Fund Lapse

[FIS 26-103 NH Liquor Commission](#) – Corrective Action Plans for FY 2024 and FY 2025 Financial Audits, dated 04/10/2026

(12) Date of Next Meeting and Adjournment