

FISCAL COMMITTEE
AGENDA

Friday, March 20, 2026 in Room 230 of Granite Place

11:00 a.m.

(1) [Acceptance of Minutes of February 20, 2026 meeting](#)

(2) Old Business:

None

NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.

CONSENT CALENDAR

(3) **RSA 9:16-a, Transfers Authorized:**

[FIS 26-047 Department of Business and Economic Affairs](#) – authorization to transfer \$6,000 in general funds and create a new expenditure class code through June 30, 2027

[FIS 26-048 Department of Safety](#) – authorization to transfer \$2,000,000 in general funds among accounts through June 30, 2027

[FIS 26-049 Department of Transportation](#) – authorization to transfer \$556,500 in federal/highway funds between various accounting units and classes through June 30, 2026

(4) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 26-051 Department of Business and Economic Affairs](#) – authorization to accept and expend \$17,039,652 in federal funds through June 30, 2027

[FIS 26-052 Department of Environmental Services](#) – authorization to accept and expend \$980,000 in federal funds through June 30, 2027

[FIS 26-053 Department of Environmental Services](#) – authorization to accept and expend \$4,349,213 in other funds through June 30, 2027

[FIS 26-054 Department of Environmental Services](#) – authorization to accept and expend \$1,040,000 in other funds through June 30, 2027

[FIS 26-057 Department of Natural and Cultural Resources](#) – authorization to accept and expend \$160,000 in federal funds through June 30, 2027

- (5) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source and RSA 124:15 Positions Authorized:**

FIS 26-056 Department of Information Technology – authorization through August 31, 2026 to; 1) accept and expend \$162,312 in other funds and 2) contingent upon approval of Request #1, authorization to establish Class 046-Consultants

**AMERICAN RESCUE PLAN 2021
CONSENT CALENDAR**

- (6) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 26-050 Department of Administrative Services – authorization to accept and expend \$340,275 in federal American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) through December 31, 2026

FIS 26-055 Department of Health and Human Services – authorization to accept and expend \$1,485,000 in federal American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) through December 31, 2026

REGULAR CALENDAR

- (7) **RSA 228:12 Transfers from Highway Surplus Account:**

FIS 26-063 Department of Transportation – authorization to transfer \$5,930,000 in highway funds from the Highway Surplus Account to fund winter maintenance activities through June 30, 2026

- (8) **RSA 604-A:1-b Additional Funding:**

FIS 26-064 Judicial Council – authorization to receive an additional appropriation from general funds not otherwise appropriated in the total amount of \$750,000 through June 30, 2027

- (9) **Miscellaneous:**

- (10) **Informational Materials:**

LBAO Report on Additional Revenues for the Biennium Ending June 30, 2027 – Fiscal Committee Approvals through February 20, 2026

Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2026
As of 02/28/2026

[FIS 26-058 Department of Administrative Services](#) – RSA 9:11, II. – Quarterly status report of the State’s fund expenditures for the second quarter of fiscal year 2026 through December 31, 2025

[FIS 26-059 Department of Environmental Services](#) – Chapter 306:2, Laws of 2018 – Status Report through December 2025 on the Occurrence of Per- and Polyfluoroalkyl Substance (PFAS) Contamination in New Hampshire

[FIS 26-060 Department of Health and Human Services](#) – Chapter 141:314, Laws of 2025 – Quarterly report on any funds expended on employment-related childcare services for the quarter ending December 31, 2025

[FIS 26-061 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY26 report through January 31, 2026, with the exception of data for Unemployment Rate, CMHC and SUD Caseload which is available through December 31, 2025 and DCYF Staffing which is available through November 30, 2025, and also includes key updates on: Budget Reductions and General Fund Lapse

[FIS 26-062 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – RSA 21-M:11-a, XVI – Monthly Report for the YDC Claims Administration and Settlement Fund based on data and information as of February 28, 2026

Audits:

As adopted January 30, 2025 under the Fiscal Committee Rules and Procedures (#5) and pursuant to RSA 14:31-a, II, the following audit reports have been accepted, placed on file and released to the public.

[State of New Hampshire
Liquor Commission
Management Letter
For the Fiscal Year Ended June 30, 2025](#)

[State of New Hampshire
Lottery Commission
Management Letter
For the Fiscal Year Ended June 30, 2025](#)

(11) Date of Next Meeting and Adjournment