

FISCAL COMMITTEE
AGENDA

Friday, February 20, 2026 in Room 230 of Granite Place

1:00 p.m.

- (1) [Acceptance of Minutes of January 23, 2026 meeting](#)

- (2) Old Business:

None

NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.

CONSENT CALENDAR

- (3) **RSA 9:16-a, Transfers Authorized:**

FIS 26-019 Department of Natural and Cultural Resources – authorization to transfer \$2,000 in other funds and establish one new class through June 30, 2026

FIS 26-020 Department of Transportation – authorization to transfer \$400,000 in highway/other funds between various classes through June 30, 2026

FIS 26-025 Department of Transportation – authorization to transfer \$810,000 in Turnpike funds between various accounts and classes through June 30, 2026

FIS 26-044 Office of Professional Licensure and Certification – authorization to transfer \$20,000 in other funds between class lines and to create a new expenditure class code through June 30, 2026

- (4) **RSA 9:16-c, I, Transfer of Federal Grant Funds:**

FIS 26-035 Department of Natural and Cultural Resources – authorization to transfer \$8,600 in federal funds and establish a new appropriation class through June 30, 2026

- (5) **RSA 9:17-d Transfer of Appropriations, Judicial Branch:**

FIS 26-043 Administrative Office Of The Courts – authorization to transfer \$1,071,000 in general funds between expenditure classes through June 30, 2026

- (6) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 26-021 Department of Environmental Services – authorization to retroactively accept and expend \$424,234 in federal funds effective as of November 1, 2025 through June 30, 2027

FIS 26-022 Department of Safety – authorization to amend the accept and expend for \$4,878,000 in federal funds by extending the end date from March 31, 2026 to December 31, 2026 (Originally approved (FIS 25-021) on January 30, 2025, with subsequent approval (FIS 25-179) September 5, 2025)

FIS 26-026 Department of Natural and Cultural Resources – authorization to budget and expend \$750,000 in other funds through June 30, 2026

FIS 26-037 Department of Energy – authorization to amend FIS 25-176, approved September 9, 2025, by transferring \$130,520 in federal funds between classes through June 30, 2027 (Originally approved (FIS 24-354) on October 18, 2024)

FIS 26-038 Department of Health and Human Services – authorization to accept and expend \$1,960,784 in federal funds through June 30, 2027

FIS 26-042 Department of Safety – authorization to accept and expend \$546,525 in other funds through June 30, 2027

FIS 26-045 Department of Health and Human Services – authorization retroactive to February 3, 2026 through June 30, 2027 to; 1) accept and expend \$204,016,550 in federal funds to allow the Department to act as the pass through agency per CMS guidance for the Governor's Office of New Opportunities & Rural Transformational Health ("GO-NORTH"), and contingent upon approval of Request #1, 2) on behalf of the Governor's Office of New Opportunities & Rural Transformational Health ("GO-NORTH") to amend FIS 25-295, approved December 19, 2025, by aligning the amount of the accepted funds to \$202,332,938 and transferring funds within GO-NORTH

(7) **RSA 124:15 Positions Authorized:**

FIS 26-039 Department of Justice – authorization through June 30, 2027 to; 1) establish a temporary part-time Data Scientist -2 , 15-2050 position

**AMERICAN RESCUE PLAN 2021
CONSENT CALENDAR**

(8) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 26-036 Department of Business and Economic Affairs – authorization to transfer \$486,800 in federal funds and create a new expenditure class code through June 30, 2027 (Originally approved (FIS 24-062) on February 16, 2024, with subsequent approval (FIS 25-148) on June 20, 2025)

REGULAR CALENDAR

- (9) RSA 9:16-a, Transfers Authorized, RSA 9:16-c, Transfer of Federal Grant Funds, RSA 14:30-a, VI, Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 9:17-a, III, Limitations:

[FIS 26-041 Department of Health and Human Services](#) – authorization to transfer \$22,634,907 in general funds between various class lines, increase and decrease Federal revenues resulting in a net decrease of \$7,974,742, increase and decrease Other revenues with no net change, and create new expenditure class codes through June 30, 2027

- (10) RSA 228:12 Transfers from Highway Surplus Account:

[FIS 26-027 Department of Transportation](#) – authorization to transfer \$3,776,578 in highway funds from the Highway Surplus Account to fund winter maintenance activities through June 30, 2026

- (11) RSA 604-A:1-b Additional Funding:

[FIS 26-028 Judicial Council](#) – authorization to receive an additional appropriation from general funds not otherwise appropriated in the total amount of \$600,000 through June 30, 2027

[FIS 26-029 Judicial Council](#) – authorization to receive an additional appropriation from general funds not otherwise appropriated in the total amount of \$300,000 through June 30, 2027

- (12) Chapter 140, Laws of 2025, Agency Footnote:

[FIS 26-034 Department of Corrections](#) – authorization of additional funding in the amount of \$15,467,788 in general funds to cover shortfalls through 15 pay periods from June 13, 2025 through January 8, 2026

- (13) Miscellaneous:

- (14) Informational Materials:

[LBAO Report on Additional Revenues for the Biennium Ending June 30, 2027 – Fiscal Committee Approvals through January 23, 2026](#)

[Joint Legislative Facilities Committee](#)
[Legislative Branch](#)
[Detail of Balance of Funds Available](#)
[Fiscal Year 2026](#)
[As of 01/31/2026](#)

[FIS 26-023 Department of Environmental Services](#) – RSA 21-O:23, III. – Semi-annual report of expenses relative to any discussions regarding joining, implementing, or participating “in any state, regional, or national low carbon fuel standards program or any similar program that requires quotas, caps, or mandates on any fuels used for transportation, industrial purposes, or home heating” for the period of July 1 through December 31, 2025

[FIS 26-024 State Treasury](#) – RSA 6-B:2, VII – Quarterly Cash and Investments Balance Report for the period ended December 31, 2025

[FIS 26-030 Department of Business and Economic Affairs](#) – RSA 12-O:62, IX(a) – Quarterly Report of the Broadband Matching Grant Initiative and the award of grants for the FY 2026 quarter ending September 30, 2025

[FIS 26-031 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY26 report through December 31, 2025, with the exception of data for DCYF Staffing, CMHC and SUD Caseload which is available through November 30, 2025, and also includes key updates on: Budget Reductions and General Fund Lapse

[FIS 26-032 Department of Natural and Cultural Resources](#) – RSA 216-A:3-m, II, RSA 215-A:3, II-b and RSA 215-C:2, VIII-b – Quarterly Report on transfers of funds for the Fiscal Year 2026 Q2 fiscal quarter ending December 31, 2025

[FIS 26-033 Department of Natural and Cultural Resources](#) – RSA 216-A:3-m, II, RSA 215-A:3, II-b and RSA 215-C:2, VIII-b – Quarterly Report on transfers of funds for the Fiscal Year 2026 Q1 fiscal quarter ending September 30, 2025

[FIS 26-040 New Hampshire Fish and Game Department](#) – RSA 206:42, Search and Rescue – Quarterly Report of Expenditures for the period of October 1, 2025 to December 31, 2025

[FIS 26-046 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – RSA 21-M:11-a, XVI – Monthly Report for the YDC Claims Administration and Settlement Fund based on data and information as of January 31, 2026

Audits:

As approved by the Fiscal Committee December 19, 2025 the following audit reports have been accepted, placed on file and released to the public when available.

[The UNIQUE College Investing Plan
Annual Report
September 30, 2025](#)

[The Fidelity Advisor 529 Plan
Annual Report
September 30, 2025](#)

(15) Date of Next Meeting and Adjournment