

FISCAL COMMITTEE
AGENDA

Friday, January 23, 2026 in Room 230 of Granite Place

1:00 p.m.

(1) [Acceptance of Minutes of December 19, 2025 meeting](#)

(2) Old Business:

None

NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.

CONSENT CALENDAR

(3) **RSA 9:16-a, Transfers Authorized:**

[FIS 26-001 Department of Health and Human Services](#) – authorization to transfer \$415,000 in general funds between various class lines through June 30, 2026

[FIS 26-002 Department of Transportation](#) – authorization to transfer \$130,000 in Turnpike funds between various accounts and classes through June 30, 2026

(4) **RSA 9:17-d Transfer of Appropriations, Judicial Branch:**

[FIS 26-015 Administrative Office Of The Courts](#) – authorization to transfer \$400,000 in general funds between expenditure classes through June 30, 2026

(5) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 26-004 New Hampshire Fish and Game Department](#) – authorization to accept and expend \$2,526,646 in other funds through June 30, 2027

[FIS 26-006 Department of Safety](#) – authorization to accept and expend \$1,262,973 in federal funds through June 30, 2027

[FIS 26-007 Department of Safety](#) – authorization to accept and expend \$1,229,459 in other funds through September 30, 2026

[FIS 26-008 Department of Safety](#) – authorization to accept and expend \$528,823 in other funds through September 30, 2026

**AMERICAN RESCUE PLAN 2021
CONSENT CALENDAR**

- (6) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 26-003 Department of Environmental Services](#) – authorization to amend FIS 22-195, approved on May 20, 2022, with subsequent approval on (FIS 22-330) October 14, 2022, (FIS 23-166) May 19, 2023, (FIS 24-182) May 17, 2024, (FIS 24-207) June 20, 2024, (FIS 24-367) October 18, 2024, and (FIS 26-163) June 20, 2025, by transferring \$300,000 in federal American Rescue Plan Act (ARPA) funds between class lines within an accounting unit through December 31, 2026

[FIS 26-005 Department of Health and Human Services](#) – authorization to accept and expend \$700,000 in federal American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) through December 31, 2026

REGULAR CALENDAR

- (7) RSA 106-H:9-I(e) Funding; Fund Established:

[FIS 26-009 Department of Safety](#) – authorization to budget and expend \$3,366,634 in other funds from the Prior Year Carry Forward Balance funds through June 30, 2026

- (8) RSA 604-A:1-b Additional Funding:

[FIS 26-013 Judicial Council](#) – authorization to receive an additional appropriation from general funds not otherwise appropriated in the total amount of \$1,500,000 through June 30, 2027

- (9) RSA 228:12 Transfers from Highway Surplus Account:

[FIS 26-016 Department of Transportation](#) – authorization to transfer \$9,441,858 in highway funds from the Highway Surplus Account to fund winter maintenance activities through June 30, 2026

- (10) Miscellaneous:

- (11) Informational Materials:

[LBAO Report on Additional Revenues for the Biennium Ending June 30, 2027 – Fiscal Committee Approvals through December 19, 2025](#)

[Letter from Michael W. Kane, Legislative Budget Assistant relative to a hiring, promotion or step increases granted to LBAO employees](#)

[Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2026
As of 12/31/2025](#)

[FIS 26-010 Department of Administrative Services](#) – Chapter 319:32, Laws of 2003 – State Employee Health Insurance – report regarding the State’s self-funded Health Benefits Plan from July 1, 2025 through November 30, 2025

[FIS 26-011 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY26 report through November 30, 2025, with the exception of data for CMHC and SUD Caseload which is available through October 31, 2025, and the NH Unemployment Rate which is available through September 30, 2025, and also includes key updates on: Budget Reductions and General Fund Lapse

[FIS 26-012 NH Lottery Commission](#) – RSA 284:21-h, VII – Quarterly report on the status of the incentive employee recognition program for the sale of the four different game segments for the fourth quarter of FY 2025

[FIS 26-014 Department of Revenue Administration](#) – RSA 21-J:45 – Quarterly Refund Report for the months of October 2025 through December 2025

[FIS 26-017 Office Of The Governor](#) - Pursuant to Chapter 141, Laws of 2025 section 320 Dedicated Funds; Amendments, Lapses, and Other Uses – Semi-Annual Report dated December 31, 2025

[FIS 26-018 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – RSA 21-M:11-a, XVI – Monthly Report for the YDC Claims Administration and Settlement Fund based on data and information as of December 31,2025

Audits:

As approved by the Fiscal Committee December 19, 2025 the following audit reports have been accepted, placed on file and released to the public when available.

[State of New Hampshire
Annual Comprehensive Financial Report
For the Fiscal Year Ended June 30, 2025](#)

[State of New Hampshire
Department of Transportation
Turnpike System
Annual Financial Report
For the Fiscal Year Ended June 30, 2025](#)

[Annual Comprehensive Financial Report
For the Fiscal Year Ended June 30, 2025
New Hampshire Liquor Commission
A Department of the State of New Hampshire](#)

[Annual Comprehensive Financial Report
For the Fiscal Year Ended June 30, 2025
New Hampshire Lottery Commission
A Department of the State of New Hampshire](#)