

FISCAL COMMITTEE
AGENDA

Friday, October 17, 2025 in Room 230 of Granite Place

11:00 a.m.

(1) [Acceptance of Minutes of the September 5, 2025 meeting](#)

(2) Old Business:

None

NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.

CONSENT CALENDAR

(3) **RSA 9:16-a, Transfers Authorized:**

FIS 25-236 Department of Information Technology – authorization on behalf of the Fish and Game Department to transfer \$637,527 in other funds in State Fiscal Year 2026 through June 30, 2026

(4) **RSA 9:16-c, Transfer of Federal Grant Funds and RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 25-243 Department of Safety – authorization through September 30, 2026 to; 1) transfer \$137,729 in other funds, and 2) accept and expend \$552,776 in other funds

FIS 25-252 Department of Natural and Cultural Resources – authorization to; 1) accept and expend \$214,494 in federal funds through September 30, 2026, and 2) contingent upon approval of Request #1, transfer \$201,285 in federal funds between accounting units through June 30, 2027

(5) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 25-233 Department of Agriculture, Markets and Food – authorization to accept and expend \$109,996 in other funds through June 30, 2026

FIS 25-235 Department of Environmental Services – authorization to accept and expend \$386,598 in federal funds through June 30, 2027

FIS 25-238 Department of Justice – authorization to; 1) accept and expend \$1,087,220 in federal funds through September 30, 2026

FIS 25-244 Department of Safety – authorization to accept and expend \$149,906 in other funds through June 30, 2027

FIS 25-245 Department of Safety – authorization to accept and expend \$286,750 in other funds through June 30, 2027

[FIS 25-246 Department of Safety](#) – authorization to accept and expend \$996,866 in federal funds through June 30, 2027

[FIS 25-247 Department of Safety](#) – authorization to accept and expend \$125,000 in other funds through June 30, 2027

[FIS 25-248 Department of Safety](#) – authorization to amend FIS 25-021, approved January 30, 2025, by reallocating \$1,973,865 in federal funds through June 30, 2027

[FIS 25-250 Department of Transportation](#) – authorization to accept and expend revenue in the amount of \$1,050,000 in other funds through June 30, 2027

[FIS 25-251 Department of Administrative Services](#) – authorization to accept and expend \$12,849,200 in other funds through June 30, 2027

[FIS 25-253 Department of Health and Human Services](#) – authorization to accept and expend \$1,470,659 in federal funds through June 30, 2027

(6) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source and RSA 124:15 Positions Authorized:**

[FIS 25-255 Department of Health and Human Services](#) – authorization through June 30, 2027 to; 1) accept and expend \$1,073,321 in federal funds, and 2) contingent upon approval of Request #1, authorization to establish two (2) full-time temporary positions #9T3402 and #9T3401

**AMERICAN RESCUE PLAN 2021
CONSENT CALENDAR**

(7) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 25-234 Department of Environmental Services](#) – authorization to amend FIS 21-138, approved June 8, 2021, with subsequent approval granted on (FIS 21-313) October 22, 2021, (FIS 22-111) March 18, 2022, (FIS 22-250) July 22, 2022, (FIS 23-166) May 19, 2023, (FIS 23-287) October 19, 2023, (FIS 24-182) May 17, 2024, and (FIS 24-297) September 13, 2024, (FIS 24-370) October 18, 2024, and as extended on (FIS 25-163) June 20, 2025, by transferring funds in the amount of \$400,000 in federal American Rescue Plan Act (ARPA) funds between class lines through December 31, 2026

[FIS 25-254 Department of Health and Human Services](#) – authorization to retroactively amend FIS 24-004, approved January 19, 2024, by extending the end date of accepted funds from June 30, 2025 to June 30, 2027, retroactive to July 1, 2025

REGULAR CALENDAR

(8) RSA 7:12 Assistants:

[FIS 25-237 Department of Justice](#) – authorization to accept and expend a sum not to exceed \$4,317,767 in general litigation expenses incurred in the defense of the State and the prosecution of criminal laws through June 30, 2027

(9) RSA 228:69 I (b) Appropriation and Use of Special Railroad Fund:

[FIS 25-249 Department of Transportation](#) – authorization to enter into Retroactive agreements with Railroad Operators for an amount not to exceed \$1,420,000 from the Special Railroad Fund for the maintenance and repair of State-owned railroad lines for the period of July 1, 2025 through June 30, 2027

(10) RSA 604-A:1-b Additional Funding:

[FIS 25-239 Judicial Council](#) – authorization to receive an additional appropriation from general funds not otherwise appropriated in the total amount of \$5,500,000 through June 30, 2027

(11) Miscellaneous:

(12) Informational Materials:

[LBAO Report on Additional Revenues for the Biennium Ending June 30, 2025 – Fiscal Committee Approvals through September 5, 2025](#)

[Letter from Michael W. Kane, Legislative Budget Assistant relative to a hiring, promotion or step increases granted to LBAO employees](#)

[Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2026
As of 08/31/2025](#)

[Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2026
As of 09/30/2025](#)

[FIS 25-240 NH Lottery Commission](#) – RSA 284:21-h, VIII – Quarterly report on the status of the incentive employee recognition program for the sale of the four different game segments for the fourth quarter of FY 2025

[FIS 25-241 New Hampshire Fish and Game Department](#) – RSA 206:42, Search and Rescue – Quarterly Report of Expenditures for the period April 1, 2025 to June 30, 2025

[FIS 25-242 Department of Environmental Services](#) – RSA 21-O:23, III - Semi-annual report of expenses relative to any discussions regarding joining, implementing, or participating “in any state, regional, or national low carbon fuel standards program or any similar program that requires quotas, caps, or mandates on any fuels used for transportation, industrial purposes, or home heating” for the period of January 1 through June 30, 2025. This is the seventh semi-annual report to be filed with zero expenses, and no future expenses are anticipated.

[FIS 25-256 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY26 report through August 31, 2025, with the exception of data for Mental Health and SUD Caseload, which is available through July 31, 2025

Audits:

[State of New Hampshire](#)
[Department of Justice](#)
[Financial Audit Report](#)
[For the Fiscal Year Ended June 30, 2024](#)

- (13) Date of Next Meeting and Adjournment