

FISCAL COMMITTEE
AGENDA

Friday, June 20, 2025 in Room 210-211 of the Legislative Office Building

11:00 a.m.

- (1) [Acceptance of Minutes of the May 16, 2025 meeting](#)
- (2) Old Business:

[FIS 25-103 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – request authorization to receive an additional appropriation from general funds not otherwise appropriated in the amount of \$10,000,000 for FY 2025 through June 30, 2025. **Tabled April 18, 2025** [FIS 25-103 Additional Information – dated 5/15/2025](#)

NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.

CONSENT CALENDAR

- (3) **RSA 9:16-a, Transfers Authorized:**

FIS 25-142 Department of Administrative Services – authorization to transfer \$6,700 in other/general funds between classes and create new expenditure Class 18 Overtime through June 30, 2025

FIS 25-143 Department of Education – authorization to transfer \$728,530 in general funds in and among accounts and classes through June 30, 2025

FIS 25-156 Department of Administrative Services – authorization to transfer \$350,000 in general funds through June 30, 2025

FIS 25-157 Department of Administrative Services – authorization to transfer \$365,200 in general/other funds among accounts through June 30, 2025

FIS 25-159 Judicial Council – authorization to transfer \$200,000 in general funds between accounting units through June 30, 2025

FIS 25-160 Judicial Council – authorization to transfer \$50,000 in general funds between accounting units through June 30, 2025

FIS 25-161 Department of Transportation – authorization to transfer \$36,000 in Other/Highway funds between various accounting units and classes through June 30, 2025

- (4) **RSA 9:16-a, Transfers Authorized, and RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 25-158 Department of Health and Human Services – authorization to transfer \$2,500,000 in general funds between various class lines and increase Federal revenues in the amount of \$2,500,000 through June 30, 2025

- (5) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 25-144 Department of Natural and Cultural Resources – authorization to accept and expend \$307,000 in federal funds through June 30, 2027

FIS 25-145 Department of Transportation – authorization to budget and expend prior year carry-forward funds in the amount of \$388,317 in other funds through June 30, 2025

FIS 25-162 Department of Administrative Services – authorization to amend FIS 24-255, approved August 16, 2024, to realign \$180,000 in other funds through June 30, 2025

- (6) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source and RSA 124:15 Positions Authorized:**

FIS 25-149 Department of Business and Economic Affairs – authorization to; 1) amend FIS 24-065, approved February 16, 2024, by extending the expiration date from June 30, 2025 to June 30, 2027, and 2) amend FIS 25-120, approved May 16, 2025, by extending the expiration date from June 30, 2025 to June 30, 2027, and 3) contingent upon approval of Request #1, authorization to continue utilizing Class 046-Consultants by amending FIS 24-065, approved February 16, 2024, by extending the expiration date from June 30, 2025 to June 30, 2027, and 4) contingent upon approval of Request #1 and #2, authorization to extend two (2) full-time temporary positions; 9T3298 and 9T3299 by extending the expiration date from June 30, 2025 to June 30, 2027 (Originally approved (FIS 23-089) March 24, 2023, with subsequent approval (FIS 23-167) on May 19, 2023)

**AMERICAN RESCUE PLAN 2021
CONSENT CALENDAR**

- (7) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 25-147 Department of Business and Economic Affairs – authorization to amend FIS 22-011, approved January 21, 2022, with subsequent approval (FIS 23-167) on May 19, 2023, and (FIS 25-121) on May 16, 2025, by extending the expiration date from June 30, 2025 to December 31, 2025

FIS 25-164 Governor's Office for Emergency Relief And Recovery – authorization to amend FIS 23-317, approved November 9, 2023, to adjust funds in the amount of \$74,393 in federal ARPA funds between class lines, create a class line, and to extend the end date from June 30, 2025 to June 30, 2027 (Originally approved (FIS 21-172) June 18, 2021, with subsequent approval (FIS 23-166) May 19, 2023)

[FIS 25-165 Department of Health and Human Services](#) – authorization to amend FIS 21-379, approved December 17, 2021, to retroactively extend the end date effective retroactive to April 1, 2025 through December 31, 2025

[FIS 25-166 Governor’s Office for Emergency Relief And Recovery](#) – authorization to accept and expend \$152,113 in federal American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) through December 31, 2026

- (8) RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source and RSA 124:15, Positions Authorized:

[FIS 25-146 Department of Health and Human Services](#) – authorization to amend accept and expend items of federal funds related to the COVID-19 pandemic by extending the end dates for funding and for temporary full-time positions to June 30, 2026

[FIS 25-148 Department of Business and Economic Affairs](#) – authorization to; 1) amend FIS 22-404, approved December 2, 2022, with subsequent approval (FIS 23-167) on May 19, 2023, by extending the expiration date from June 30, 2025 to June 30, 2027, and 2) amend FIS 24-062, approved February 16, 2024, by extending the expiration date from June 30, 2025 to June 30, 2027, and 3) contingent upon approval of Request #2, authorization to extend three (3) full-time temporary positions; 9T3102, 9T3103 and 9T3104 from June 30, 2025 to June 30, 2027 (Originally approved (FIS 21-136) on June 8, 2021, and subsequent approval (FIS 23-166) on May 19, 2023)

[FIS 25-163 Department of Administrative Services](#) – seeking approval on behalf of State Agencies to amend the accept and expend of American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) requests by extending the end date for funding, new positions, and/or new Class 046-Consultants created in relation to the acceptance of ARPA SFRF funds from June 30, 2025 to December 31, 2026

REGULAR CALENDAR

- (9) Chapter 79:11, Laws of 2023, Department of Corrections; Transfer Authority:

[FIS 25-151 Department of Corrections](#) – authorization to transfer \$10,872,890 in general funds among accounts through June 30, 2025

- (10) Chapter 106, Laws of 2023, Agency Footnote:

[FIS 25-152 Department of Corrections](#) – authorization of additional funding in the amount of \$555,000 in general funds through June 30, 2025

[FIS 25-153 Department of Corrections](#) – authorization of additional funding in the amount of \$551,000 in general funds through June 30, 2025

- (11) RSA 162-H:21, Fund Established; Funding Plan:

[FIS 25-150 Public Utilities Commission](#) – authorization to accept \$110,449 in general funds from funds not otherwise appropriated through June 30, 2025

(12) Miscellaneous:

(13) Informational Materials:

[LBAO Report on Additional Revenues for the Biennium Ending June 30, 2025 – Fiscal Committee Approvals through May 16, 2025](#)

[Letter from Michael W. Kane, Legislative Budget Assistant relative to a hiring, promotion or step increases granted to LBAO employees](#)

[Joint Legislative Facilities Committee
Legislative Branch
Detail of Balance of Funds Available
Fiscal Year 2025
As of 05/31/2025](#)

[FIS 25-154 Department of Administrative Services](#) – Chapter 319:32, Laws of 2003 – State Employee Health Insurance – report regarding the self-funded Health Benefits Plan from July 1, 2024 through April 30, 2025

[FIS 25-155 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY25 report through April 30, 2025, with the exception of data for Mental Health, BDS Early Supports and Services and Substance Use Disorder (SUD) Caseloads, which is through March 31, 2025

[FIS 25-167 Department of Administrative Services](#) – pursuant to Chapter 79:347, Laws of 2023 – submits the General Fund Appropriation Lapse Report for the fiscal year ending June 30, 2025

[FIS 25-168 Office of Legislative Budget Assistant, Audit Division](#) – Final report, dated June 6, 2025, in response to the Fiscal Committee directive to review the finances and operations of the Youth Development Center Claims Administration and Settlement Fund

(14) Date of Next Meeting and Adjournment