

FISCAL COMMITTEE  
REVISED AGENDA

Friday, May 16, 2025 in Room 210-211 of the Legislative Office Building

**11:00 a.m.**

- (1) Rules and Procedures:

[Fiscal Committee Rules and Procedures – Appendix A Revised Proposed Amendment – 5/16/25](#)

- (2) [Acceptance of Minutes of the April 18, 2025 meeting](#)

- (3) Old Business:

[FIS 25-103 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – request authorization to receive an additional appropriation from general funds not otherwise appropriated in the amount of \$10,000,000 for FY 2025 through June 30, 2025. **Tabled April 18, 2025** [FIS 25-103 Additional Information – dated 5/15/2025](#)

**NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.**

**CONSENT CALENDAR**

- (4) **RSA 9:16-a, Transfers Authorized:**

[FIS 25-111 Department of Administrative Services](#) – authorization to transfer \$90,000 in general funds through June 30, 2025

[FIS 25-113 Department of Energy](#) - authorization to transfer \$207,500 in other funds between class lines in various accounting units through June 30, 2025

[FIS 25-115 Department of Justice](#) – authorization to transfer \$175,000 in general funds through June 30, 2025

[FIS 25-116 Department of Justice](#) – authorization to; 1) transfer \$110,953 in federal funds through June 30, 2025

[FIS 25-117 Department of Labor](#) – authorization to transfer \$126,030 in other funds through June 30, 2025

[FIS 25-118 Department of Transportation](#) – authorization to transfer \$180,210 in Highway/Turnpike funds between various accounting units and classes through June 30, 2025

[FIS 25-119 Department of Transportation](#) – authorization to transfer \$455,000 in highway funds between various accounting units and classes through June 30, 2025

[FIS 25-135 Department of Administrative Services](#) – authorization to transfer \$42,500 in other funds through June 30, 2025

[FIS 25-136 Department of Administrative Services](#) – authorization to transfer \$105,500 in general funds through June 30, 2025

[FIS 25-141 Judicial Council](#) – authorization to transfer \$600,000 in general funds through June 30, 2025

(5) **RSA 9:16-c, Transfer of Federal Grant Funds:**

[FIS 25-112 Department of Energy](#) – authorization to transfer \$239,024 in federal funds between class lines through June 30, 2025

(6) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 25-120 Department of Business and Economic Affairs](#) – authorization to accept and expend \$12,358,494 in federal funds through June 30, 2025

[FIS 25-121 Department of Business and Economic Affairs](#) – authorization to amend FIS 22-004, approved January 21, 2022 and as amended (FIS 23-167) on May 19, 2023, to transfer \$61,468 in federal funds in and among classes within an accounting unit through June 30, 2025

[FIS 25-122 Department of Business and Economic Affairs](#) – authorization through June 30, 2025 to; 1) amend FIS 22-011, approved January 21, 2022 and as amended (FIS 23-167) on May 19, 2023, to transfer \$42,494 in federal funds in and among classes within an accounting unit, and 2) amend FIS 24-003, approved January 19, 2024, to transfer \$72,208 in federal funds in and among classes within an accounting unit

[FIS 25-123 Department of Energy](#) – authorization to accept and expend \$1,259,230 in federal funds through June 30, 2025

[FIS 25-124 Department of Health and Human Services](#) – authorization to accept and expend \$225,225 in federal funds through June 30, 2025

[FIS 25-125 Department of Health and Human Services](#) – authorization to accept and expend \$10,220,291 in other funds through June 30, 2025

[FIS 25-126 Department of Health and Human Services](#) – authorization to accept and expend \$12,865,236 in other funds through June 30, 2025

[FIS 25-127 Department of Natural and Cultural Resources](#) – authorization to accept \$874,000 in federal funds through June 30, 2025

[FIS 25-138 Department of Administrative Services](#) – authorization to accept and expend \$230,000 in other funds through June 30, 2025

(7) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source and RSA 124:15 Positions Authorized:**

[FIS 25-139 Department of Energy Replacement](#) – authorization through June 30, 2025 to; 1) accept and expend \$34,598,819 in federal funds only and 2) ~~contingent upon approval of Request #1, authorization to create one temporary full time Business Administrator III (13 2090 Miscellaneous Finance Specialist 6, Pay Band 5) position~~

REGULAR CALENDAR

(8) **RSA 9:16-a, Transfers Authorized, RSA 9:16-c, Transfer of Federal Grant Funds, RSA 14:30-a, VI, Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 9:17-a, III, Limitations:**

[FIS 25-114 Department of Health and Human Services](#) – authorization to transfer \$17,365,032 in general funds between various class lines, increase and decrease Federal revenues resulting in a net decrease of \$1,422,088, increase and decrease other revenues resulting in a net increase of \$200,000, and create new expenditure class codes through June 30, 2025

(9) **RSA 162-H:21, Fund Established; Funding Plan:**

[FIS 25-130 Public Utilities Commission](#) – authorization to accept \$162,592 in general funds from funds not otherwise appropriated through June 30, 2025 **WITHDRAWN BY AGENCY**

(10) **RSA 198:15-y, III Public School Infrastructure Fund:**

[FIS 25-131 Office of the Governor](#) – request approval to retroactively amend expenditures in the amount of \$271,368 in federal funds, approved (FIS 24-053) February 16, 2024, retroactively from February 21, 2024 through June 30, 2025

(11) **Miscellaneous:**

(12) **Informational Materials:**

[LBAO Report on Additional Revenues for the Biennium Ending June 30, 2025 – Fiscal Committee Approvals through April 18, 2025](#)

[Letter from Michael W. Kane, Legislative Budget Assistant relative to a hiring, promotion or step increases granted to LBAO employees](#)

[Joint Legislative Facilities Committee  
Legislative Branch  
Detail of Balance of Funds Available  
Fiscal Year 2025  
As of 04/30/2025](#)

[FIS 25-109 State Treasury](#) – RSA 6-B:2, VII – Quarterly Cash and Investments Balance Report of the New Hampshire State Treasury for the period ended March 31, 2025

[FIS 25-110 State Treasury](#) – pursuant to RSA 6:8-II(f) and Executive Order 2023-03, An Order Directing State Entities to Prioritize Investment Returns and Minimize Risk in Fulfillment of Their Fiduciary Duties and report annually, certified by the State Treasurer for the period ended March 31, 2025

[FIS 25-128 Department of Revenue Administration](#) – RSA 21-J:45 – Quarterly Refund Report for the months of January 2025 through March 2025

[FIS 25-129 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – pursuant RSA 21-M:11-a, XVI – Administrator’s Quarterly Report for the YDC Claims Administration and Settlement Fund 2025 Quarter One Report

[FIS 25-132 Department of Health and Human Services](#) – pursuant to Chapter 79:392, Laws of 2023 – Quarterly report on any funds expended on employment-related childcare services for the quarter ending March 31, 2025

[FIS 25-133 Department of Health and Human Services](#) - Chapter 106, Section 7, Laws of 2023 – status update of Staffing; Budget Reductions, dated April 24, 2025

[FIS 25-134 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY25 report through March 31, 2025, with the exception of data for Mental Health, BDS Early Supports and Services and Substance Use Disorder (SUD) Caseloads, which is through February 28, 2025

[FIS 25-137 Department of Administrative Services](#) – RSA 9:11, II, Monthly Reporting – Quarterly State Share Expenditure Report (SSE) for the third quarter of fiscal year 2025 through March 31, 2025

[FIS 25-140 NH Lottery Commission](#) – RSA 284:21-h, VII – Quarterly report on the status of the incentive employee recognition program for the sale of four different game segments for the second quarter of FY 2025

(13) Date of Next Meeting and Adjournment