

FISCAL COMMITTEE
REVISED AGENDA

Friday, April 18, 2025 in Room 210-211 of the Legislative Office Building

11:00 a.m.

- (1) [Acceptance of Minutes of the March 21, 2025 meeting](#)
- (2) Old Business:
None

NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.

CONSENT CALENDAR

- (3) **RSA 9:16-a, Transfers Authorized:**

FIS 25-076 Department of Justice – authorization to transfer \$500,000 in general funds and create two (2) new class lines through June 30, 2025

FIS 25-077 Police Standards and Training Council – authorization to transfer \$308,532 in general funds between various accounting units and classes through June 30, 2025

FIS 25-078 Police Standards and Training Council – authorization to transfer \$6,550 in general funds and create a new expenditure class code through June 30, 2025

FIS 25-079 Department of Safety – authorization to transfer \$156,000 in general/highway funds through June 30, 2025

FIS 25-080 Department of Safety Replacement – authorization to transfer \$55,000 in general/other funds among accounts through June 30, 2025

FIS 25-081 Department of Safety – authorization to transfer \$48,000 in general/highway /turnpike funds among accounts through June 30, 2025

FIS 25-082 Department of Transportation – authorization to transfer \$115,000 in federal/other/highway funds between various accounting units and classes through June 30, 2025

FIS 25-083 Department of Transportation – authorization to transfer \$61,500 in federal/other/highway funds between various accounting units and classes through June 30, 2025

FIS 25-100 Department of Information Technology – authorization on behalf of the Department of Transportation to transfer \$350,000 in other funds through June 30, 2025

FIS 25-106 Department of Natural and Cultural Resources – authorization to transfer \$167,000 in general funds between and among accounting units through June 30, 2025

(4) **RSA 9:16-c, Transfer of Federal Grant Funds:**

FIS 25-085 Department of Energy – authorization to transfer \$100,000 in federal funds through June 30, 2025

FIS 25-086 Department of Environmental Services – authorization to transfer \$69,438 in federal funds in and among classes within an accounting unit through June 30, 2025

FIS 25-101 Department of Environmental Services – authorization to transfer \$114,157 in federal funds in and among classes within an accounting unit through June 30, 2025

FIS 25-105 Department of Corrections – authorization to establish new expenditure classes and transfer \$182,750 in other funds through June 30, 2025

(5) **RSA 9:16-a, Transfers Authorized and RSA 9:16-c, Transfer of Federal Grant Funds:**

FIS 25-084 New Hampshire Veterans Home – authorization to transfer \$162,738 in general funds between expenditure classes, increase and decrease Federal revenues resulting in a net decrease of \$701, and increase and decrease Other revenues resulting in a net decrease of \$601 through June 30, 2025

(6) **RSA 9:17-d, Transfer of Appropriations, Judicial Branch:**

FIS 25-107 Judicial Branch – authorization to transfer \$2,672,060 in general funds between expenditure classes through June 30, 2025

(7) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

FIS 25-087 Department of Energy – authorization to accept and expend \$831,100 in federal funds through June 30, 2025

FIS 25-088 Department of Energy – authorization to accept and expend \$9,092,218 in federal funds through June 30, 2025

FIS 25-089 New Hampshire Fish and Game Department – authorization to accept and expend \$368,755 in federal funds through June 30, 2025

FIS 25-090 Department of Information Technology – authorization to accept and expend \$3,828,075 in other funds through June 30, 2025

FIS 25-091 Department of Natural and Cultural Resources – authorization to accept and expend \$160,000 in other funds through June 30, 2025

FIS 25-092 Department of Natural and Cultural Resources – authorization to accept and expend \$2,000,000 in federal funds through June 30, 2025

FIS 25-093 Police Standards and Training Council – authorization to retroactively amend FIS 24-339, approved October 18, 2024, by extending the end date only from February 28, 2025 to June 30, 2025, with no change to the price limitation of \$75,000

[FIS 25-094 Department of Safety](#) – authorization to accept and expend \$51,030 in other funds through June 30, 2025 WITHDRAWN BY THE AGENCY.

[FIS 25-095 Department of Safety](#) – authorization to accept and expend \$200,912 in other funds through June 30, 2025

[FIS 25-096 Department of Safety](#) – authorization to accept and expend \$488,933 in federal funds through June 30, 2025

[FIS 25-102 Department of Justice](#) – authorization through June 30, 2025 to; 1) accept and expend \$69,750 in registration fees and further accept and expend \$38,000 in federal funds for a total of \$107,750 in other/federal funds

(8) **RSA 124:15 Positions Authorized:**

[FIS 25-097 Department of Education](#) – authorization through June 30, 2025 to; 1) to establish a temporary full-time 13-1190 MISC BUS OPS SPECS-4 (SOC 13, Pay Band 5) position

REGULAR CALENDAR

(9) **RSA 21-M:11-a, XII(a) and (c), Youth Development Center Claims Administration and Settlement Fund:**

[FIS 25-103 New Hampshire Youth Development Center Claims Administration and Settlement Fund](#) – request authorization to receive an additional appropriation from general funds not otherwise appropriated in the amount of \$10,000,000 for FY 2025 through June 30, 2025

(10) **Miscellaneous:**

(11) **Informational Materials:**

[LBAO Report on Additional Revenues and Federal Coronavirus Funds for the Biennium Ending June 30, 2025 – Fiscal Committee Approvals through March 21, 2025](#)

[Letter from Michael W. Kane, Legislative Budget Assistant relative to a hiring, promotion or step increases granted to LBAO employees](#)

[Joint Legislative Facilities Committee](#)
[Legislative Branch](#)
[Detail of Balance of Funds Available](#)
[Fiscal Year 2025](#)
[As of 03/31/2025](#)

[FIS 25-098 Department of Administrative Services](#) – Chapter 319:32, Laws of 2003 – State Employee Health Insurance – report regarding the self-funded Health Benefits Plan from July 1, 2024 through February 28, 2025

[FIS 25-099 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY25 report through February 28, 2025, with the exception of data for the Division for Children, Youth and Families staffing data, and BDS Early Supports and Services, which is through December 31, 2024, and Mental Health and Substance Use Disorder (SUD) Caseloads available through January 31, 2025

[FIS 25-104 Department of Administrative Services](#) – pursuant to Chapter 79:347, Laws of 2023 – submits the General Fund Appropriation Lapse Report for the fiscal year ending June 30, 2025, dated March 27, 2025

Audits:

As adopted January 30, 2025 under the Fiscal Committee Rules and Procedures (#5) and pursuant to RSA 14:31-a, II, the following audit reports have been accepted, placed on file and released to the public.

[State of New Hampshire
Annual Comprehensive Financial Report
For the Fiscal Year Ended June 30, 2024](#)

[State of New Hampshire
Single Audit of Federal Assistance Programs
For the Fiscal Year Ended June 30, 2024](#)

[Annual Comprehensive Financial Report
For the Fiscal Year Ended June 30, 2024
New Hampshire Liquor Commission
A Department Of The State Of New Hampshire](#)

[State of New Hampshire
Lottery Commission
Management Letter
For the Fiscal Year Ended June 30, 2024](#)

(12) Date of Next Meeting and Adjournment