

**FY 2022 - 2023 POSITION TRANSFERS AND UNFUNDED POSITIONS
DOC**

					FY 2022			FY 2023						
BUSINESS INFORMATION UNIT - AU 5928					ACTION	FROM / (TO)	AU #	AU NAME	Wages	Benefits	Total	Wages	Benefits	Total
40206	INFORMATION TECHNOLOGY MGR III	TRANSFER IN	FROM	3372			NH STATE PRISON FOR MEN	71,739	35,431	107,170	77,718	37,795	115,514	
40224	SYSTEMS DEVELOPMENT SPEC VI	TRANSFER IN	FROM	3372			NH STATE PRISON FOR MEN	68,786	34,776	103,562	74,271	37,031	111,302	
TOTAL								140,525	70,207	210,732	151,990	74,826	226,816	

					FY 2022			FY 2023						
FINANCIAL SERVICES - AU 8300					ACTION	FROM / (TO)	AU #	AU NAME	Wages	Benefits	Total	Wages	Benefits	Total
12983	ADMINISTRATOR I	TRANSFER IN	FROM	6634			KITCHEN	55,556	31,842	87,397	59,999	33,865	93,864	
12863	ATTORNEY I	TRANSFER OUT	(TO)	5929			PROFESSIONAL STANDARDS	(53,177)	(31,314)	(84,491)	(57,509)	(33,313)	(90,822)	
TOTAL								2,379	528	2,907	2,489	552	3,041	

					FY 2022			FY 2023						
NH STATE PRISON FOR MEN - AU 3372					ACTION	FROM / (TO)	AU #	AU NAME	Wages	Benefits	Total	Wages	Benefits	Total
40206	INFORMATION TECHNOLOGY MGR III	TRANSFER OUT	(TO)	5928			BUSINESS INFORMATION UNIT	(71,739)	(35,431)	(107,170)	(77,718)	(37,795)	(115,514)	
40224	SYSTEMS DEVELOPMENT SPEC VI	TRANSFER OUT	(TO)	5928			BUSINESS INFORMATION UNIT	(68,786)	(34,776)	(103,562)	(74,271)	(37,031)	(111,302)	
19254	TRAINING SPECIALIST	TRANSFER OUT	(TO)	8360			SECURITY & TRAINING	(38,201)	(27,992)	(66,193)	(41,114)	(29,677)	(70,790)	
16320	ADMINISTRATOR IV	TRANSFER IN	FROM	8232			PROGRAMS	81,193	48,215	129,408	88,317	51,770	140,087	
41365	CORRECTIONS CORPORAL	TRANSFER IN	FROM	5172			SHEA FARM	59,363	40,502	99,866	62,460	42,635	105,095	
12994	CORRECTIONS OFFICER	TRANSFER IN	FROM	5172			SHEA FARM	45,282	35,517	80,799	48,603	37,729	86,332	
16815	CORRECTIONS OFFICER	TRANSFER IN	FROM	5172			SHEA FARM	51,380	27,953	79,333	54,540	29,589	84,129	
16864	CORRECTIONS OFFICER	TRANSFER IN	FROM	5172			SHEA FARM	64,162	32,469	96,631	66,583	33,844	100,427	
19240	CORRECTIONS OFFICER	TRANSFER IN	FROM	5172			SHEA FARM	45,282	35,517	80,799	48,603	37,729	86,332	
19247	CORRECTIONS OFFICER	TRANSFER IN	FROM	5172			SHEA FARM	58,831	42,958	101,790	63,566	45,818	109,384	
19560	CORRECTIONS OFFICER	TRANSFER IN	FROM	5172			SHEA FARM	63,214	53,844	117,058	65,587	56,352	121,939	
40216	CORRECTIONS OFFICER	TRANSFER IN	FROM	5172			SHEA FARM	49,774	27,386	77,159	53,575	29,248	82,824	
16851	CORRECTIONS OFFICER	TRANSFER IN	FROM	5172			SHEA FARM	53,624	28,746	82,370	56,160	30,162	86,322	
40218	CORRECTIONS OFFICER	TRANSFER IN	FROM	5172			SHEA FARM	45,282	35,517	80,799	48,603	37,729	86,332	
18786	CORRECTIONS SERGEANT	TRANSFER IN	FROM	5172			SHEA FARM	58,011	30,296	88,307	60,588	31,726	92,314	
16884	CORRECTIONS CORPORAL	TRANSFER IN	FROM	7874			CALUMET HOUSE	64,097	42,175	106,272	67,366	44,368	111,733	
12850	CORRECTIONS OFFICER	TRANSFER IN	FROM	7874			CALUMET HOUSE	54,808	41,537	96,345	58,164	43,909	102,073	
12985	CORRECTIONS OFFICER	TRANSFER IN	FROM	7874			CALUMET HOUSE	51,760	49,798	101,558	54,540	52,449	106,989	
16853	CORRECTIONS OFFICER	TRANSFER IN	FROM	7874			CALUMET HOUSE	53,312	28,636	81,948	55,836	30,047	85,883	
16856	CORRECTIONS OFFICER	TRANSFER IN	FROM	7874			CALUMET HOUSE	54,080	28,907	82,987	57,128	30,504	87,632	
19269	CORRECTIONS OFFICER	TRANSFER IN	FROM	7874			CALUMET HOUSE	54,808	55,105	109,913	57,914	58,109	116,024	
19538	CORRECTIONS OFFICER	TRANSFER IN	FROM	7874			CALUMET HOUSE	62,914	41,757	104,670	65,287	43,634	108,921	
41370	CORRECTIONS OFFICER	TRANSFER IN	FROM	7874			CALUMET HOUSE	52,256	29,584	81,840	56,160	31,557	87,717	
41418	CORRECTIONS OFFICER	TRANSFER IN	FROM	7874			CALUMET HOUSE	45,282	35,517	80,799	48,603	37,729	86,332	
41434	CORRECTIONS OFFICER	TRANSFER IN	FROM	7874			CALUMET HOUSE	51,199	37,618	88,817	55,172	40,060	95,232	
18803	CORRECTIONS SERGEANT	TRANSFER IN	FROM	7874			CALUMET HOUSE	69,145	55,940	125,085	71,770	58,536	130,306	
TOTAL								1,110,331	787,297	1,897,628	1,172,024	830,729	2,002,752	

					FY 2022			FY 2023			
NORTHERN NH CORRECTIONAL FACILITY - AU 3373	ACTION	FROM / (TO)	AU #	AU NAME	Wages	Benefits	Total	Wages	Benefits	Total	
41330	INTERNAL AFFAIRS INVESTGTR II	TRANSFER OUT	(TO)	5929	PROFESSIONAL STANDARDS	(70,310)	(56,351)	(126,661)	(72,979)	(58,963)	(131,943)
TOTAL					(70,310)	(56,351)	(126,661)	(72,979)	(58,963)	(131,943)	

					FY 2022			SFY 2023			
NH CORRECTIONAL FACILITY FOR WOMEN - AU 3374	ACTION	FROM / (TO)	AU #	AU NAME	Wages	Benefits	Total	Wages	Benefits	Total	
18797	PROBATION-PAROLE OFF II	TRANSFER OUT	(TO)	8302	DISTRICT OFFICES	(54,068)	(50,821)	(104,889)	(56,436)	(53,335)	(109,771)
TOTAL					(54,068)	(50,821)	(104,889)	(56,436)	(53,335)	(109,771)	

					FY 2022			FY 2023			
KITCHEN - AU 6634	ACTION	FROM / (TO)	AU #	AU NAME	Wages	Benefits	Total	Wages	Benefits	Total	
12983	ADMINISTRATOR I	TRANSFER OUT	(TO)	8300	FINANCIAL SERVICES	(55,556)	(31,842)	(87,397)	(59,999)	(33,865)	(93,864)
TOTAL					(55,556)	(31,842)	(87,397)	(59,999)	(33,865)	(93,864)	

					FY 2022			FY 2023			
DISTRICT OFFICES - AU 8302	ACTION	FROM / (TO)	AU #	AU NAME	Wages	Benefits	Total	Wages	Benefits	Total	
18797	PROBATION-PAROLE OFF II	TRANSFER IN	FROM	3374	NH CORRECTIONAL FACILITY/WOMEN	54,068	50,821	104,889	56,436	53,335	109,771
TOTAL					54,068	50,821	104,889	56,436	53,335	109,771	

					FY 2022			FY 2023			
COMMUNITY CORRECTIONS - AU 6043	ACTION	FROM / (TO)	AU #	AU NAME	Wages	Benefits	Total	Wages	Benefits	Total	
12861	ADMINISTRATOR III	TRANSFER OUT	(TO)	8232	PROGRAMS	(75,007)	(26,522)	(101,529)	(81,676)	(28,878)	(110,554)
TOTAL					(75,007)	(26,522)	(101,529)	(81,676)	(28,878)	(110,554)	

					FY 2022			FY 2023			
SHEA FARM - AU 5172	ACTION	FROM / (TO)	AU #	AU NAME	Wages	Benefits	Total	Wages	Benefits	Total	
41365	CORRECTIONS CORPORAL	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(59,363)	(40,502)	(99,866)	(62,460)	(42,635)	(105,095)
12994	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(45,282)	(35,517)	(80,799)	(48,603)	(37,729)	(86,332)
16815	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(51,380)	(27,953)	(79,333)	(54,540)	(29,589)	(84,129)
16864	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(64,162)	(32,469)	(96,631)	(66,583)	(33,844)	(100,427)
19240	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(45,282)	(35,517)	(80,799)	(48,603)	(37,729)	(86,332)
19247	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(58,831)	(42,958)	(101,790)	(63,566)	(45,818)	(109,384)
19560	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(63,214)	(53,844)	(117,058)	(65,587)	(56,352)	(121,939)
40216	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(49,774)	(27,386)	(77,159)	(53,575)	(29,248)	(82,824)
16851	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(53,624)	(28,746)	(82,370)	(56,160)	(30,162)	(86,322)
40218	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(45,282)	(35,517)	(80,799)	(48,603)	(37,729)	(86,332)
18786	CORRECTIONS SERGEANT	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(58,011)	(30,296)	(88,307)	(60,588)	(31,726)	(92,314)
16804	PROGRAM COORDINATOR	UNFUND			(63,861)	(32,363)	(96,224)	(66,967)	(33,980)	(100,946)	
TOTAL					(658,064)	(423,070)	(1,081,135)	(695,836)	(446,540)	(1,142,376)	

CALUMET HOUSE - AU 7874					FY 2022			FY 2023			
					Wages	Benefits	Total	Wages	Benefits	Total	
ACTION	FROM / (TO)	AU #	AU NAME	Wages	Benefits	Total	Wages	Benefits	Total		
16884	CORRECTIONS CORPORAL	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(64,097)	(42,175)	(106,272)	(67,366)	(44,368)	(111,733)
12850	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(54,808)	(41,537)	(96,345)	(58,164)	(43,909)	(102,073)
12985	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(51,760)	(49,798)	(101,558)	(54,540)	(52,449)	(106,989)
16853	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(53,312)	(28,636)	(81,948)	(55,836)	(30,047)	(85,883)
16856	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(54,080)	(28,907)	(82,987)	(57,128)	(30,504)	(87,632)
19269	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(54,808)	(55,105)	(109,913)	(57,914)	(58,109)	(116,024)
19538	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(62,914)	(41,757)	(104,670)	(65,287)	(43,634)	(108,921)
41370	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(52,256)	(29,584)	(81,840)	(56,160)	(31,557)	(87,717)
41418	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(45,282)	(35,517)	(80,799)	(48,603)	(37,729)	(86,332)
41434	CORRECTIONS OFFICER	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(51,199)	(37,618)	(88,817)	(55,172)	(40,060)	(95,232)
18803	CORRECTIONS SERGEANT	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(69,145)	(55,940)	(125,085)	(71,770)	(58,536)	(130,306)
12864	PROGRAM COORDINATOR	UNFUND				(69,981)	(56,235)	(126,216)	(73,261)	(59,063)	(132,324)
TOTAL						(683,641)	(502,810)	(1,186,451)	(721,201)	(529,964)	(1,251,165)

MENTAL HEALTH - AU 8231					FY 2022			FY 2023			
					Wages	Benefits	Total	Wages	Benefits	Total	
ACTION	FROM / (TO)	AU #	AU NAME	Wages	Benefits	Total	Wages	Benefits	Total		
19555	NURSE SPECIALIST	TRANSFER IN	FROM	5929	PROFESSIONAL STANDARDS	78,372	38,811	117,183	81,778	40,608	122,385
TOTAL						78,372	38,811	117,183	81,778	40,608	122,385

RESIDENTIAL TREATMENT PROGRAM - AU 8235					FY 2022			FY 2023			
					Wages	Benefits	Total	Wages	Benefits	Total	
ACTION	FROM / (TO)	AU #	AU NAME	Wages	Benefits	Total	Wages	Benefits	Total		
41455	TEACHER II	TRANSFER OUT	(TO)	8232	PROGRAMS	(76,389)	(46,518)	(122,907)	(79,316)	(48,590)	(127,905)
TOTAL						(76,389)	(46,518)	(122,907)	(79,316)	(48,590)	(127,905)

PHARMACY - AU 8236					FY 2022			FY 2023			
					Wages	Benefits	Total	Wages	Benefits	Total	
ACTION	FROM / (TO)	AU #	AU NAME	Wages	Benefits	Total	Wages	Benefits	Total		
16290	PHARMACIST	TRANSFER IN	FROM	8232	PROGRAMS	80,477	37,379	117,856	83,572	39,104	122,675
TOTAL						80,477	37,379	117,856	83,572	39,104	122,675

PROGRAMS - AU 8232					FY 2022			FY 2023			
					ACTION	FROM / (TO)	AU #	AU NAME	Wages	Benefits	Total
16290	PHARMACIST	TRANSFER OUT	(TO)	8236	PHARMACY	(80,477)	(37,379)	(117,856)	(83,572)	(39,104)	(122,675)
16320	ADMINISTRATOR IV	TRANSFER OUT	(TO)	3372	NH STATE PRISON FOR MEN	(81,193)	(48,215)	(129,408)	(88,317)	(51,770)	(140,087)
12861	ADMINISTRATOR III	TRANSFER IN	FROM	6043	COMMUNITY CORRECTIONS	75,007	26,522	101,529	81,676	28,878	110,554
41455	TEACHER II (included in unfunded below)	TRANSFER IN	FROM	8235	RESIDENTIAL TREATMENT UNIT	76,389	46,518	122,907	79,316	48,590	127,905
12875	EDUCATIONAL DIRECTOR	UNFUNDED				(73,409)	(57,446)	(130,855)	(76,339)	(60,150)	(136,489)
41524	PROGRAM COORDINATOR	UNFUNDED				(54,483)	(38,768)	(93,251)	(58,866)	(41,355)	(100,221)
42247	CORREC COUNSELOR/CASE MGR	UNFUNDED				(51,978)	(37,893)	(89,871)	(55,361)	(40,127)	(95,487)
42249	CORREC COUNSELOR/CASE MGR	UNFUNDED				(63,811)	(54,055)	(117,867)	(66,542)	(56,689)	(123,232)
41315	RECORDS CONTROL CLERK	UNFUNDED				(40,532)	(24,120)	(64,652)	(42,044)	(25,174)	(67,219)
18855	TEACHER I	UNFUNDED				(61,244)	(53,149)	(114,393)	(64,071)	(55,816)	(119,887)
44331	TEACHER I	UNFUNDED				(63,708)	(54,019)	(117,727)	(66,785)	(56,775)	(123,559)
41455	TEACHER II	UNFUNDED				(76,389)	(46,518)	(122,907)	(79,316)	(48,590)	(127,905)
12873	TEACHER III	UNFUNDED				(68,946)	(55,870)	(124,816)	(74,583)	(59,530)	(134,113)
19905	TEACHER III	UNFUNDED				(67,371)	(33,603)	(100,974)	(72,918)	(36,082)	(109,000)
40233	TEACHER III	UNFUNDED				(72,881)	(25,771)	(98,651)	(79,016)	(27,938)	(106,954)
42248	TEACHER III	UNFUNDED				(64,311)	(22,743)	(87,054)	(66,785)	(23,617)	(90,402)
42250	TEACHER III	UNFUNDED				(61,698)	(41,317)	(103,015)	(66,584)	(44,081)	(110,665)
42252	TEACHER III	UNFUNDED				(83,058)	(39,145)	(122,203)	(86,241)	(40,789)	(127,030)
12937	TI/COLLEGE ASSISTANT PROFESSOR	UNFUNDED				(54,752)	(38,873)	(93,625)	(59,532)	(41,600)	(101,132)
18857	TI/COLLEGE ASSISTANT PROFESSOR	UNFUNDED				(42,627)	(34,580)	(77,207)	(45,992)	(36,806)	(82,798)
12949	TI/COLLEGE ASSOCIATE PROFESSOR	UNFUNDED				(82,758)	(60,749)	(143,507)	(1,357)	(33,659)	(35,016)
44335	TI/COLLEGE ASSOCIATE PROFESSOR	UNFUNDED				(72,462)	(57,112)	(129,574)	(76,644)	(60,258)	(136,902)
12901	TI/COLLEGE PROFESSOR	UNFUNDED				(87,549)	(53,104)	(140,653)	(94,196)	(56,639)	(150,835)
12959	TI/COLLEGE PROFESSOR	UNFUNDED				(61,698)	(41,317)	(103,015)	(66,584)	(44,081)	(110,665)
16922	TI/COLLEGE PROFESSOR	UNFUNDED				(93,492)	(64,542)	(158,034)	(99,287)	(68,258)	(167,545)
18781	TI/COLLEGE PROFESSOR	UNFUNDED				(82,758)	(29,772)	(112,530)	(87,476)	(31,450)	(118,926)
18854	TI/COLLEGE PROFESSOR	UNFUNDED				(90,429)	(43,071)	(133,500)	(94,817)	(45,215)	(140,031)
40234	TI/COLLEGE PROFESSOR	UNFUNDED				(73,659)	(57,535)	(131,194)	(79,898)	(61,408)	(141,305)
42263	TI/COLLEGE PROFESSOR	UNFUNDED				(78,735)	(37,618)	(116,353)	(85,289)	(40,453)	(125,741)
44329	TI/COLLEGE PROFESSOR	UNFUNDED				(78,609)	(37,573)	(116,182)	(85,158)	(40,407)	(125,565)
44334	TI/COLLEGE PROFESSOR	UNFUNDED				(81,231)	(64,441)	(145,672)	(86,241)	(68,117)	(154,358)
TOTAL						(1,894,850)	(1,217,258)	(3,112,108)	(1,928,814)	(1,258,471)	(3,187,284)

SECURITY & TRAINING - AU 8360					FY 2022			FY 2023			
ACTION	FROM / (TO)	AU #	AU NAME	Wages	Benefits	Total	Wages	Benefits	Total		
19254	TRAINING SPECIALIST	TRANSFER IN	FROM	3372	NH STATE PRISON FOR MEN	38,201	27,992	66,193	41,114	29,677	70,790
TOTAL						38,201	27,992	66,193	41,114	29,677	70,790

PROFESSIONAL STANDARDS - AU 5929					FY 2022			FY 2023			
ACTION	FROM / (TO)	AU #	AU NAME	Wages	Benefits	Total	Wages	Benefits	Total		
12863	ATTORNEY I	TRANSFER IN	FROM	8300	FINANCIAL SERVICES	53,177	31,314	84,491	57,509	33,313	90,822
41330	INTERNAL AFFAIRS INVESTGTR II	TRANSFER IN	FROM	3373	NORTHERN NH CORRECTIONAL FCLTY	70,310	56,351	126,661	72,979	58,963	131,943
19555	NURSE SPECIALIST	TRANSFER OUT	(TO)	8231	MENTAL HEALTH	(78,372)	(38,811)	(117,183)	(81,778)	(40,608)	(122,385)
TOTAL						45,114	48,854	93,968	48,711	51,669	100,379